

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2002 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Supreme Court			
Salaries and wages	\$8,362,659	\$8,189,996	(\$172,663)
Operating expenses	2,199,676	2,197,376	(2,300)
Capital assets	12,549	12,549	
Judges' retirement	<u>145,264</u>	<u>127,021</u>	<u>(18,243)</u>
Total all funds	\$10,720,148	\$10,526,942	(\$193,206)
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$10,720,148	\$10,526,942	(\$193,206)
FTE	46.00	45.00	(1.00)
District Courts			
Salaries and wages	\$48,839,670	\$48,130,161	(\$709,509)
Operating expenses	20,276,282	20,561,322	285,040
Capital assets	2,301,933	2,301,933	
Judges' retirement	563,655	533,705	(29,950)
UND Central Legal	80,000	80,000	
Research			
Alternative dispute resolution	20,000	20,000	
Mediation	<u>792,036</u>	<u>792,036</u>	
Total all funds	\$72,873,576	\$72,419,157	(\$454,419)
Less estimated income	<u>1,730,461</u>	<u>1,730,461</u>	<u>0</u>
General fund	\$71,143,115	\$70,688,696	(\$454,419)
FTE	299.00	293.00	(6.00)
Judicial Conduct Commission			
Judicial Conduct Commission	<u>\$813,629</u>	<u>\$813,629</u>	
Total all funds	\$813,629	\$813,629	\$0
Less estimated income	<u>314,346</u>	<u>314,346</u>	<u>0</u>
General fund	\$499,283	\$499,283	\$0
FTE	4.00	4.00	0.00
Bill Total			
Total all funds	\$84,407,353	\$83,759,728	(\$647,625)
Less estimated income	<u>2,044,807</u>	<u>2,044,807</u>	<u>0</u>
General fund	\$82,362,546	\$81,714,921	(\$647,625)
FTE	349.00	342.00	(7.00)

Senate Bill No. 2002 - Supreme Court - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$8,362,659	(\$172,663)	\$8,189,996
Operating expenses	2,199,676	(2,300)	2,197,376
Capital assets	12,549		12,549
Judges' retirement	145,264	(18,243)	127,021
Total all funds	<u>\$10,720,148</u>	<u>(\$193,206)</u>	<u>\$10,526,942</u>
Less estimated income	0	0	0
General fund	<u>\$10,720,148</u>	<u>(\$193,206)</u>	<u>\$10,526,942</u>
FTE	46.00	(1.00)	45.00

Department 181 - Supreme Court - Detail of Senate Changes

	Removes New Attorney Position¹	Reduces Judges' Retirement²	Total Senate Changes
Salaries and wages	(172,663)		(172,663)
Operating expenses	(2,300)		(2,300)
Capital assets			
Judges' retirement		(18,243)	(18,243)
Total all funds	<u>(\$174,963)</u>	<u>(\$18,243)</u>	<u>(\$193,206)</u>
Less estimated income	0	0	0
General fund	<u>(\$174,963)</u>	<u>(\$18,243)</u>	<u>(\$193,206)</u>
FTE	(1.00)	0.00	(1.00)

¹ This amendment removes a staff attorney position and related operating expenses added in the executive recommendation.

² This amendment reduces the amount required for judges' retirement.

Senate Bill No. 2002 - Supreme Court - House Action

The House did not change the Senate version.

Senate Bill No. 2002 - Supreme Court - Conference Committee Action

The Senate acceded to the House amendments.

Senate Bill No. 2002 - District Courts - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$48,839,670	(\$709,509)	\$48,130,161
Operating expenses	20,276,282	85,040	20,361,322
Capital assets	2,301,933		2,301,933
Judges' retirement	563,655	(29,950)	533,705
UND Central Legal Research	80,000		80,000
Alternative dispute resolution	20,000		20,000
Mediation	792,036		792,036
Total all funds	<u>\$72,873,576</u>	<u>(\$654,419)</u>	<u>\$72,219,157</u>
Less estimated income	<u>1,730,461</u>	<u>0</u>	<u>1,730,461</u>
General fund	<u>\$71,143,115</u>	<u>(\$654,419)</u>	<u>\$70,488,696</u>
FTE	299.00	(10.00)	289.00

Department 182 - District Courts - Detail of Senate Changes

	Removes New Technology Positions¹	Removes New Family Court Position²	Removes New Clerk of Court Positions³	Removes New Law Clerk Positions⁴	Removes Operating Expenses⁵	Adds Funding for Parenting Coordinator Program⁶
Salaries and wages		(128,005)	(303,510)	(277,994)		
Operating expenses					(43,000)	52,040
Capital assets						
Judges' retirement						
UND Central Legal Research						
Alternative dispute resolution						
Mediation						
Total all funds	\$0	(\$128,005)	(\$303,510)	(\$277,994)	(\$43,000)	\$52,040
Less estimated income	0	0	0	0	0	0
General fund	\$0	(\$128,005)	(\$303,510)	(\$277,994)	(\$43,000)	\$52,040
FTE	(4.00)	(1.00)	(3.00)	(2.00)	0.00	0.00
		Adds Funding for Increasing Juror Compensation⁸				
Salaries and wages			(709,509)			
Operating expenses		76,000	85,040			
Capital assets						
Judges' retirement	(29,950)		(29,950)			
UND Central Legal Research						
Alternative dispute resolution						
Mediation						
Total all funds	(\$29,950)	\$76,000	(\$654,419)			
Less estimated income	0	0	0			
General fund	(\$29,950)	\$76,000	(\$654,419)			
FTE	0.00	0.00	(10.00)			

¹ This amendment removes 4 FTE technology coordinator positions added in the agency request but does not remove the related funding of \$473,484 to allow the Supreme Court to hire temporary employees or contract for the services.

² One FTE family court coordinator position added in the agency request is removed.

³ Three FTE deputy clerk of court positions added in the agency request are removed.

⁴ Two FTE law clerk positions added in the agency request are removed.

⁵ Funding for operating expenses added in the agency request relating to the new FTE positions is removed.

⁶ This amendment provides funding for the administration of a parenting coordinator program.

⁷ This amendment reduces the amount required for the judges' retirement.

⁸ Funding is added for increasing juror compensation from \$25 to \$50 per day.

Senate Bill No. 2002 - District Courts - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$48,839,670	\$48,130,161		\$48,130,161
Operating expenses	20,276,282	20,361,322	200,000	20,561,322
Capital assets	2,301,933	2,301,933		2,301,933
Judges' retirement	563,655	533,705		533,705
UND Central Legal Research	80,000	80,000		80,000
Alternative dispute resolution	20,000	20,000		20,000
Mediation	792,036	792,036		792,036
Total all funds	<u>\$72,873,576</u>	<u>\$72,219,157</u>	\$200,000	<u>\$72,419,157</u>
Less estimated income	<u>1,730,461</u>	<u>1,730,461</u>	0	<u>1,730,461</u>
General fund	\$71,143,115	\$70,488,696	\$200,000	\$70,688,696
FTE	299.00	289.00	4.00	293.00

Department 182 - District Courts - Detail of House Changes

	Contract Services¹	New Judgeships²	Total House Changes
Salaries and wages			
Operating expenses	200,000		200,000
Capital assets			
Judges' retirement			
UND Central Legal Research			
Alternative dispute resolution			
Mediation			
Total all funds	<u>\$200,000</u>	<u>\$0</u>	<u>\$200,000</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$200,000	\$0	\$200,000
FTE	0.00	4.00	4.00

¹ This amendment adds funding to allow district courts to contract for deputy clerk of court services.

² This amendment adds 2 FTE judge positions and 2 FTE court reporter positions for two new judgeships provided for in 2009 Senate Bill No. 2121.

This amendment adds funding for parent coordinator training to the one-time funding section in the bill.

Senate Bill No. 2002 - District Courts - Conference Committee Action

The Senate acceded to the House amendments.

Senate Bill No. 2002 - Judicial Conduct Commission - Senate Action

The Senate did not change the executive budget recommendation for the Judicial Conduct Commission.

Senate Bill No. 2002 - Judicial Conduct Commission - House Action

The House did not change the Senate version.

Senate Bill No. 2002 - Judicial Conduct Commission - Conference Committee Action

The Senate acceded to the House amendments.