

Office of Administrative Hearings
Budget No. 140
Senate Bill No. 2017

	FTE Positions	General Fund	Other Funds	Total
2009-11 executive budget (bills as introduced)	8.00	\$0	\$1,836,105	\$1,836,105
2009-11 legislative appropriations	5.00	0	1,498,712	1,498,712
Legislative increase (decrease) to executive budget	(3.00)	\$0	(\$337,393)	(\$337,393)
Legislative increase (decrease) to 2007-09 appropriations	(3.00)	\$0	(\$147,987)	(\$147,987)

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Office of Administrative Hearings is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015.

	Major Items			
	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Removed funding added in the executive budget for state employee salary equity adjustments			(\$11,793)	(\$11,793)
Removed 2 FTE administrative law judge positions and 1 FTE administrative assistant position. Services will be provided by temporary contract administrative law judges.	(3.00)		(535,100)	(535,100)
Increased operating expenses to provide additional funding for temporary contract administrative law judges			209,500	209,500
Total	(3.00)	\$0	(\$337,393)	(\$337,393)

FTE Changes

The 2009-11 legislative appropriation includes funding for 5 FTE positions, a decrease of 3 FTE positions from the executive recommendation and the 2007-09 authorized level of 8. The Legislative Assembly removed 2 FTE administrative law judge positions and 1 FTE administrative assistant position. Services will be provided by temporary contract administrative law judges.

Related Legislation

House Bill No. 1113 - This bill relates to state employee complaint appeals.

House Bill No. 1464 - This bill relates to Workforce Safety and Insurance administrative hearings.

Senate Bill No. 2357 - This bill relates to discharge for cause hearings.