

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2021 - Funding Summary**

| | Executive Budget | Final Legislative Action | Comparison To Executive Budget |
|--------------------------------|-----------------------------|---|---|
| Labor Commissioner | | | |
| Salaries and wages | | | |
| Operating expenses | | | |
| Total all funds | \$0 | \$0 | \$0 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 |
| Workforce Safety and Insurance | | | |
| Workforce safety and insurance | \$50,020,989 | \$53,273,732 | \$3,252,743 |
| Total all funds | \$50,020,989 | \$53,273,732 | \$3,252,743 |
| Less estimated income | 50,020,989 | 53,273,732 | 3,252,743 |
| General fund | \$0 | \$0 | \$0 |
| FTE | 223.14 | 237.14 | 14.00 |
| Bill Total | | | |
| Total all funds | \$50,020,989 | \$53,273,732 | \$3,252,743 |
| Less estimated income | 50,020,989 | 53,273,732 | 3,252,743 |
| General fund | \$0 | \$0 | \$0 |
| FTE | 223.14 | 237.14 | 14.00 |

Senate Bill No. 2021 - Labor Commissioner - Senate Action

| | Executive Budget | Senate Changes | Senate Version |
|-----------------------|-----------------------------|---------------------------|---------------------------|
| Salaries and wages | | \$966,399 | \$966,399 |
| Operating expenses | | 105,920 | 105,920 |
| Total all funds | \$0 | \$1,072,319 | \$1,072,319 |
| Less estimated income | 0 | 1,072,319 | 1,072,319 |
| General fund | \$0 | \$0 | \$0 |
| FTE | 0.00 | 5.00 | 5.00 |

Department No. 406 - Labor Commissioner - Detail of Senate Changes

| | Provides Funding and FTE Positions for Office of Independent Review¹ | Total Senate Changes |
|-----------------------|--|---------------------------------|
| Salaries and wages | \$966,399 | \$966,399 |
| Operating expenses | 105,920 | 105,920 |
| Total all funds | \$1,072,319 | \$1,072,319 |
| Less estimated income | 1,072,319 | 1,072,319 |
| General fund | \$0 | \$0 |
| FTE | 5.00 | 5.00 |

¹ This amendment provides an appropriation to the Labor Commissioner of \$1,072,319 from the Workforce Safety and Insurance fund for implementing the provisions of Senate Bill No. 2292 relating to the administration of the Office of Independent Review. This amendment also authorizes 5 new FTE for the Labor Commissioner, 4 FTE transferred from Workforce Safety and Insurance and 1 new FTE position.

Senate Bill No. 2021 - Labor Commissioner - House Action

| | Executive Budget | Senate Version | House Changes | House Version |
|-----------------------|-------------------------|-----------------------|----------------------|----------------------|
| Salaries and wages | | \$966,399 | (\$966,399) | |
| Operating expenses | | 105,920 | (105,920) | |
| Total all funds | \$0 | \$1,072,319 | (\$1,072,319) | \$0 |
| Less estimated income | 0 | 1,072,319 | (1,072,319) | 0 |
| General fund | \$0 | \$0 | \$0 | \$0 |
| FTE | 0.00 | 5.00 | (5.00) | 0.00 |

Department No. 406 - Labor Commissioner - Detail of House Changes

| | Removes Funding and FTE Positions for Office of Independent Review¹ | Total House Changes |
|-----------------------|---|----------------------------|
| Salaries and wages | (\$966,399) | (\$966,399) |
| Operating expenses | (105,920) | (105,920) |
| Total all funds | (\$1,072,319) | (\$1,072,319) |
| Less estimated income | (1,072,319) | (1,072,319) |
| General fund | \$0 | \$0 |
| FTE | (5.00) | (5.00) |

¹ This amendment removes the appropriation to the Labor Commissioner of \$1,072,319 from the Workforce Safety and Insurance fund for implementing the provisions of Senate Bill No. 2292 relating to the administration of the Office of Independent Review due to the defeat of the bill. This amendment also removes the authorization of 5 new FTE positions for the Labor Commissioner, 4 FTE positions transferred from Workforce Safety and Insurance and 1 new FTE position.

Senate Bill No. 2021 - Labor Commissioner - Conference Committee Action

| | Executive Budget | Senate Version | Conf. Com. Changes | Conf. Com. Version | House Version | Comparison to House |
|-----------------------|-------------------------|-----------------------|---------------------------|---------------------------|----------------------|----------------------------|
| Salaries and wages | | \$966,399 | (\$966,399) | | | |
| Operating expenses | | 105,920 | (105,920) | | | |
| Total all funds | \$0 | \$1,072,319 | (\$1,072,319) | \$0 | \$0 | \$0 |
| Less estimated income | 0 | 1,072,319 | (1,072,319) | 0 | 0 | 0 |
| General fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTE | 0.00 | 5.00 | (5.00) | 0.00 | 0.00 | 0.00 |

Department No. 406 - Labor Commissioner - Detail of Conference Committee Changes

| | Removes Funding and FTE Positions for Office of Independent Review¹ | Total Conference Committee Changes |
|-----------------------|---|---|
| Salaries and wages | (\$966,399) | (\$966,399) |
| Operating expenses | (105,920) | (105,920) |
| Total all funds | (\$1,072,319) | (\$1,072,319) |
| Less estimated income | (1,072,319) | (1,072,319) |
| General fund | \$0 | \$0 |
| FTE | (5.00) | (5.00) |

¹ This amendment removes the appropriation to the Labor Commissioner of \$1,072,319 from the Workforce Safety and Insurance fund for implementing the provisions of Senate Bill No. 2292 relating to the administration of the Office of Independent Review due to the defeat of the bill. This amendment also removes the authorization of 5 new FTE positions for the Labor Commissioner, 4 FTE positions transferred from Workforce Safety and Insurance and 1 new FTE position. The appropriation and FTE positions were also removed by the House.

Senate Bill No. 2021 - Workforce Safety and Insurance - Senate Action

| | Executive Budget | Senate Changes | Senate Version |
|--------------------------------|------------------|----------------|----------------|
| Workforce Safety and Insurance | \$50,020,989 | \$3,252,743 | \$53,273,732 |
| Total all funds | \$50,020,989 | \$3,252,743 | \$53,273,732 |
| Less estimated income | 50,020,989 | 3,252,743 | 53,273,732 |
| General fund | \$0 | \$0 | \$0 |
| FTE | 223.14 | 10.00 | 233.14 |

Department No. 485 - Workforce Safety and Insurance - Detail of Senate Changes

| | Provides Funding for 14 New FTE Positions ¹ | Provides Funding for Salary Increases and Operating Expenses Adjustments ² | Transfers FTE Positions | Total Senate Changes |
|--------------------------------|--|---|-------------------------|----------------------|
| Workforce Safety and Insurance | \$1,821,456 | \$1,431,287 | | \$3,252,743 |
| Total all funds | \$1,821,456 | \$1,431,287 | \$0 | \$3,252,743 |
| Less estimated income | 1,821,456 | 1,431,287 | 0 | 3,252,743 |
| General fund | \$0 | \$0 | \$0 | \$0 |
| FTE | 14.00 | 0.00 | (4.00) | 10.00 |

¹ This amendment provides funding (salaries and wages and related operating expenses) for the following 14 new FTE positions:

| | FTE | Amount |
|---------------------------------|-------|-------------|
| Information services position | 1.00 | \$131,238 |
| School monitoring specialist | 1.00 | 113,986 |
| Underwriter | 1.00 | 130,726 |
| Loss prevention representatives | 4.00 | 723,656 |
| Loss control representatives | 2.00 | 270,800 |
| Claims adjusters | 5.00 | 451,050 |
| Total | 14.00 | \$1,821,456 |

² This amendment provides funding of \$1,176,690 for pay for performance increases and market salary increases and funding of \$254,597 for other operating expenses.

This amendment also:

- Adds a section providing that the general salary increases provided for in Senate Bill No. 2189 do not apply to Workforce Safety and Insurance and Workforce Safety and Insurance may provide salary increases during the 2007-09 biennium based on the agency's merit and performance system.
- Adds a section providing the Workforce Safety and Insurance report to the Budget Section regarding the agency's status of implementing the performance audit recommendations of the State Auditor.

Senate Bill No. 2021 - Workforce Safety and Insurance - House Action

| | Executive Budget | Senate Version | House Changes | House Version |
|--------------------------------|-------------------------|-----------------------|----------------------|----------------------|
| Workforce Safety and Insurance | \$50,020,989 | \$53,273,732 | | \$53,273,732 |
| Total all funds | \$50,020,989 | \$53,273,732 | \$0 | \$53,273,732 |
| Less estimated income | 50,020,989 | 53,273,732 | 0 | 53,273,732 |
| General fund | \$0 | \$0 | \$0 | \$0 |
| FTE | 223.14 | 233.14 | 4.00 | 237.14 |

Department No. 485 - Workforce Safety and Insurance - Detail of House Changes

| | Restores the FTE Positions | Total House Changes |
|--------------------------------|-----------------------------------|----------------------------|
| Workforce Safety and Insurance | | |
| Total all funds | \$0 | \$0 |
| Less estimated income | 0 | 0 |
| General fund | \$0 | \$0 |
| FTE | 4.00 | 4.00 |

This amendment also:

- Modifies Section 6 of the engrossed bill to provide for semiannual rather than quarterly reports to the Budget Section on the agency's status of implementing the performance audit recommendations of the State Auditor.
- Creates a new section to North Dakota Century Code (NDCC) Chapter 65-02 relating to employee awards and incentives.
- Creates a new section to NDCC Chapter 65-02 relating to occupational health and preventive medicine programs.

Senate Bill No. 2021 - Workforce Safety and Insurance - Conference Committee Action

| | Executive Budget | Senate Version | Conf. Com. Changes | Conf. Com. Version | House Version | Comparison to House |
|--------------------------------|-------------------------|-----------------------|---------------------------|---------------------------|----------------------|----------------------------|
| Workforce Safety and Insurance | \$50,020,989 | \$53,273,732 | | \$53,273,732 | \$53,273,732 | |
| Total all funds | \$50,020,989 | \$53,273,732 | \$0 | \$53,273,732 | \$53,273,732 | \$0 |
| Less estimated income | 50,020,989 | 53,273,732 | 0 | 53,273,732 | 53,273,732 | 0 |
| General fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTE | 223.14 | 233.14 | 4.00 | 237.14 | 237.14 | 0.00 |

Department No. 485 - Workforce Safety and Insurance - Detail of Conference Committee Changes

| | Restores the FTE Positions | Total Conference Committee Changes |
|--------------------------------|-----------------------------------|---|
| Workforce Safety and Insurance | | |
| Total all funds | \$0 | \$0 |
| Less estimated income | 0 | 0 |
| General fund | \$0 | \$0 |
| FTE | 4.00 | 4.00 |

This amendment:

- Creates a new section to NDCC Chapter 65-02 relating to occupational health and preventive medicine programs. This section was also added by the House.
- Retains quarterly reports to the Budget Section on the agency's status of implementing the performance audit recommendations of the State Auditor as provided for in the Senate version of the bill. The House had changed the reporting requirements to semiannual reports to the Budget Section.
- Does not include a new section to NDCC Chapter 65-02 relating to employee awards and incentives as added by the House.