

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1017 - Funding Summary**

| | Executive Budget | Final Legislative Action | Comparison To Executive Budget |
|--------------------------------------|-----------------------------|---|---|
| Office of Administrative Hearings | | | |
| Salaries and wages | \$1,269,674 | \$1,269,674 | |
| Operating expenses | 424,417 | 374,417 | (50,000) |
| Total all funds | <u>\$1,694,091</u> | <u>\$1,644,091</u> | <u>(\$50,000)</u> |
| Less estimated income | <u>1,694,091</u> | <u>1,644,091</u> | <u>(50,000)</u> |
| General fund | \$0 | \$0 | \$0 |
| FTE | 8.00 | 8.00 | 0.00 |
| Bill Total | | | |
| Total all funds | \$1,694,091 | \$1,644,091 | (\$50,000) |
| Less estimated income | <u>1,694,091</u> | <u>1,644,091</u> | <u>(50,000)</u> |
| General fund | \$0 | \$0 | \$0 |
| FTE | 8.00 | 8.00 | 0.00 |

House Bill No. 1017 - Office of Administrative Hearings - House Action

| | Executive Budget | House Changes | House Version |
|-----------------------|-----------------------------|--------------------------|--------------------------|
| Salaries and wages | \$1,269,674 | | \$1,269,674 |
| Operating expenses | 424,417 | (50,000) | 374,417 |
| Total all funds | <u>\$1,694,091</u> | <u>(\$50,000)</u> | <u>\$1,644,091</u> |
| Less estimated income | <u>1,694,091</u> | <u>(50,000)</u> | <u>1,644,091</u> |
| General fund | \$0 | \$0 | \$0 |
| FTE | 8.00 | 0.00 | 8.00 |

Department No. 140 - Office of Administrative Hearings - Detail of House Changes

| | Decreases Funding for Professional Services¹ | Total House Changes |
|-----------------------|--|--------------------------------|
| Salaries and wages | | |
| Operating expenses | <u>(50,000)</u> | <u>(50,000)</u> |
| Total all funds | <u>(\$50,000)</u> | <u>(\$50,000)</u> |
| Less estimated income | <u>(50,000)</u> | <u>(50,000)</u> |
| General fund | \$0 | \$0 |
| FTE | 0.00 | 0.00 |

¹ Decreases funding for professional fees for temporary law judges.

House Bill No. 1017 - Office of Administrative Hearings - Senate Action

| | Executive Budget | House Version | Senate Changes | Senate Version |
|-----------------------|-----------------------------|--------------------------|---------------------------|---------------------------|
| Salaries and wages | \$1,269,674 | \$1,269,674 | \$345,242 | \$1,614,916 |
| Operating expenses | 424,417 | 374,417 | 51,942 | 426,359 |
| Total all funds | <u>\$1,694,091</u> | <u>\$1,644,091</u> | <u>\$397,184</u> | <u>\$2,041,275</u> |
| Less estimated income | <u>1,694,091</u> | <u>1,644,091</u> | <u>397,184</u> | <u>2,041,275</u> |
| General fund | \$0 | \$0 | \$0 | \$0 |
| FTE | 8.00 | 8.00 | 5.00 | 13.00 |

Department No. 140 - Office of Administrative Hearings - Detail of Senate Changes

| | Adds Funding for Department of Transportation Hearings¹ | Total Senate Changes |
|-----------------------|---|---------------------------------|
| Salaries and wages | \$345,242 | \$345,242 |
| Operating expenses | 51,942 | 51,942 |
| Total all funds | \$397,184 | \$397,184 |
| Less estimated income | 397,184 | 397,184 |
| General fund | \$0 | \$0 |
| FTE | 5.00 | 5.00 |

¹ The Senate added funding relating to the transfer of Department of Transportation hearings to the Office of Administrative Hearings effective August 1, 2008.

The Senate incorporated the provisions of Senate Bill No. 2375, which transfers Department of Transportation hearings responsibility to the Office of Administrative Hearings, into House Bill No. 1017. The effective date of the transfer is August 1, 2008.

House Bill No. 1017 - Office of Administrative Hearings - Conference Committee Action

The Senate receded from its amendments.