

Office of Administrative Hearings
Budget No. 140
House Bill Nos. 1017, 1014

	FTE Positions	General Fund	Other Funds	Total
2007-09 executive budget (bills as introduced)	8.00	\$0	\$1,694,091	\$1,694,091
2007-09 legislative appropriations	8.00		1,642,863	1,642,863
Legislative increase (decrease) to executive budget	0.00	\$0	(\$51,228)	(\$51,228)
Legislative increase (decrease) to 2005-07 appropriations	0.00	\$0	\$333,019	\$333,019

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Office of Administrative Hearings is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2189. In addition, the Legislative Assembly did not change the executive recommendation providing \$120,528 of special funds for equity salary adjustments for administrative law judges.

	Major Items			Total
	FTE Positions	General Fund	Other Funds	
The legislative action:				
Reduced funding recommended in the executive budget relating to retiree health credit contributions			(\$1,228)	(\$1,228)
Reduced funding for professional fees for temporary law judges			(50,000)	(50,000)
Total	0.00	\$0	(\$51,228)	(\$51,228)

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 8 FTE positions, the same as the 2005-07 biennium.