

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2017 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Office of Administrative Hearings			
Salaries and wages	\$1,039,565	\$1,034,135	(\$5,430)
Operating expenses	266,917	266,917	
Total all funds	<u>\$1,306,482</u>	<u>\$1,301,052</u>	<u>(\$5,430)</u>
Less estimated income	<u>1,306,482</u>	<u>1,301,052</u>	<u>(5,430)</u>
General fund	\$0	\$0	\$0
FTE	8.00	8.00	0.00
Bill Total			
Total all funds	\$1,306,482	\$1,301,052	(\$5,430)
Less estimated income	<u>1,306,482</u>	<u>1,301,052</u>	<u>(5,430)</u>
General fund	\$0	\$0	\$0
FTE	8.00	8.00	0.00

Senate Bill No. 2017 - Office of Administrative Hearings - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$1,039,565	(\$4,307)	\$1,035,258
Operating expenses	266,917		266,917
Total all funds	<u>\$1,306,482</u>	<u>(\$4,307)</u>	<u>\$1,302,175</u>
Less estimated income	<u>1,306,482</u>	<u>(4,307)</u>	<u>1,302,175</u>
General fund	\$0	\$0	\$0
FTE	8.00	0.00	8.00

Department No. 140 - Office of Administrative Hearings - Detail of Senate Changes

	Reduces Compensation Package to 3/4	Total Senate Changes
Salaries and wages	(\$4,307)	(\$4,307)
Operating expenses		
Total all funds	<u>(\$4,307)</u>	<u>(\$4,307)</u>
Less estimated income	<u>(4,307)</u>	<u>(4,307)</u>
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2017 - Office of Administrative Hearings - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$1,039,565	\$1,035,258	(\$1,123)	\$1,034,135
Operating expenses	266,917	266,917		266,917
Total all funds	<u>\$1,306,482</u>	<u>\$1,302,175</u>	<u>(\$1,123)</u>	<u>\$1,301,052</u>
Less estimated income	<u>1,306,482</u>	<u>1,302,175</u>	<u>(1,123)</u>	<u>1,301,052</u>
General fund	\$0	\$0	\$0	\$0
FTE	8.00	8.00	0.00	8.00

Department No. 140 - Office of Administrative Hearings - Detail of House Changes

	Reduces Recommended Funding for Health Insurance¹	Total House Changes
Salaries and wages	(\$1,123)	(\$1,123)
Operating expenses		
Total all funds	<u>(\$1,123)</u>	<u>(\$1,123)</u>
Less estimated income	<u>(1,123)</u>	<u>(1,123)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

Senate Bill No. 2017 - Office of Administrative Hearings - Senate Action

The Senate concurred with the House.