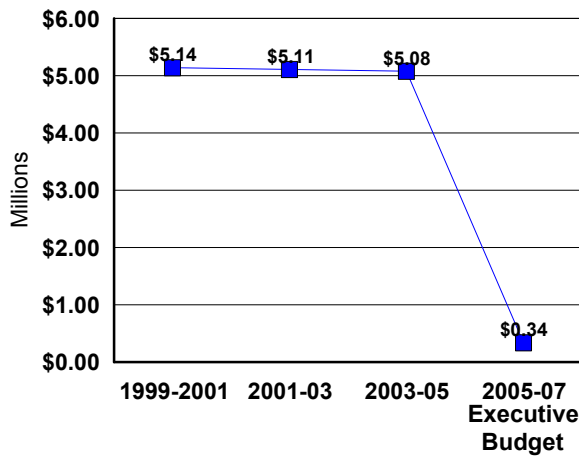


**Department 228 - Lake Region State College
 Senate Bill No. 2003**

| | FTE Positions | General Fund | Other Funds | Total |
|------------------------------------|----------------------|---------------------|--------------------|------------------------|
| 2005-07 Executive Budget | 0.00 | \$343,875 | \$0 | \$343,875 |
| 2003-05 Legislative Appropriations | 36.85 | 5,077,513 | 375,000 | 5,452,513 ¹ |
| Increase (Decrease) | (36.85) | (\$4,733,638) | (\$375,000) | (\$5,108,638) |

¹The 2003-05 appropriation amounts do not reflect \$2,423 of general fund carryover and \$330,463 of special funds carryover from the 2001-03 biennium.

Agency Funding - General Fund



FTE Positions



Executive Budget Highlights

| | General Fund | Other Funds | Total |
|---|---------------------|--------------------|---------------|
| 1. Consolidates operations and extraordinary repair funding for all higher education institutions into the University System budget | (\$5,077,513) | | (\$5,077,513) |
| 2. Removes one-time funding provided in the 2003-05 biennium--\$375,000 for North Hall residence renovation | | (\$375,000) | (\$375,000) |
| 3. Provides funding for major capital projects for the 2005-07 biennium--science lab renovation | \$343,875 | | \$343,875 |

Major Related Legislation

Senate Bill No. 2003 - Campus operations - Section 6 of Senate Bill No. 2003 provides that the State Board of Higher Education is to allocate funding to address current base campus operations, campus parity costs, and peer institution equity differentials. No less than \$300,848,627 must be allocated to support base campus operations, with the additional funds being available for parity and equity.

Senate Bill No. 2003 - Contingency, extraordinary repairs, and capital emergency - Section 9 of Senate Bill No. 2003 provides that the State Board of Higher Education is to allocate funding for ongoing campus extraordinary repairs and to meet unforeseen operations or capital asset needs and opportunities. No less than \$6,677,417 must be allocated to support ongoing extraordinary repairs of the campuses.

Senate Bill No. 2003 - Accountability measures - Section 18 of Senate Bill No. 2003 requires the University System performance and accountability report to include an executive summary and specific information regarding education excellence, economic development, student access, student affordability, and financial operations.

Senate Bill No. 2003 - This bill provides for the continuation of the following statutory provisions:

- The continuing appropriation authority for higher education institutions' special revenue funds, including tuition.
- The requirement that the budget request for the North Dakota University System include budget estimates for block grants for a base funding component and for an initiative funding component and a budget estimate for an asset funding component and the requirement that the appropriation for the North Dakota University System include block grants for a base funding appropriation and for an initiative funding appropriation and an appropriation for asset funding.
- The North Dakota University System's authority to carry over at the end of the biennium unspent general fund appropriations.

Senate Bill Nos. 2034, 2035, and 2036 - These bills also provide for the continuation of the statutory provisions noted above; however, these bills provide for the continuation of the provisions through June 30, 2007, and Senate Bill No. 2003 provides for the continuation of the provisions without a sunset clause.

Senate Bill No. 2037 - Higher education information technology - This bill provides that the State Board of Higher Education is responsible for managing and regulating information technology planning and services for institutions under its control.

Senate Bill No. 2076 - Resident student - This bill redefines resident student for tuition purposes to add all members of the National Guard, spouses and children of active duty military personnel, and spouses and children of disabled veterans or veterans killed in action.

Senate Concurrent Resolution No. 4002 - Performance and accountability report - This resolution directs the Legislative Council to study the State Board of Higher Education performance and accountability measures included in the report required by North Dakota Century Code Section 15-10-14.2.