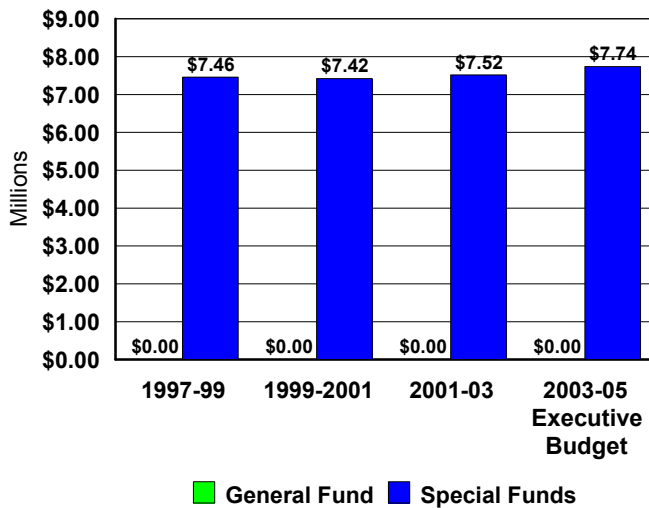


**Department 226 - Land Department  
 House Bill No. 1013**

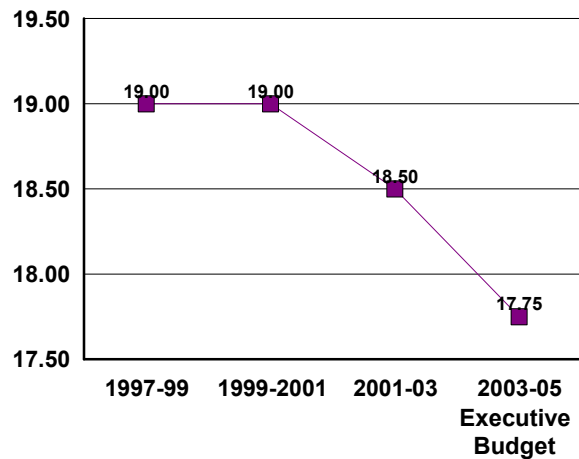
	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	17.75	\$0	\$7,735,836	\$7,735,836
2001-03 Legislative Appropriations	18.50	0	7,515,303	7,515,303 <sup>1</sup>
Increase (Decrease)	(0.75)	\$0	\$220,533	\$220,533

<sup>1</sup> The 2001-03 appropriation amounts include \$6,439 from special funds for the agency's share of the \$5 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

**Agency Funding**



**FTE Positions**



**First House Action**

Attached is a summary of the first house changes.

**Executive Budget Highlights  
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Deletes .75 FTE administrative secretary III position		(\$62,701)	(\$62,701)
2. Provides contingency line for funding unforeseen costs on school lands		\$100,000	\$100,000
3. Provides funding in operating expenses to purchase unclaimed property software		\$85,500	\$85,500
4. Provides funding in capital assets for purchase of new information technology equipment		\$37,000	\$37,000

**Major Related Legislation**

**House Bill No. 1103** - This bill provides continuing appropriations for the payment of certain expenses of the Board of University and School Lands relating to investments and repeals North Dakota Century Code Section 15-03-01.3 relating to the apportionment of Board of University and School Lands maintenance fund balances.

**House Bill No. 1119** - This bill establishes the Indian cultural education trust for the purpose of generating income to benefit Indian culture and provides a continuing appropriation.

**Senate Bill No. 2094** - This bill allows the Board of University and School Lands to lend securities held by the permanent funds, including the authority to pledge a security interest in the securities in the possession of a custodian agent.