

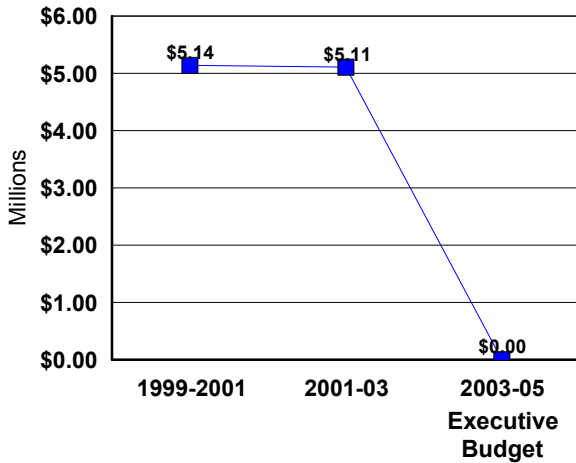
**Department 228 - Lake Region State College
 House Bill No. 1003**

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	0.00	\$0	\$0	\$0
2001-03 Legislative Appropriations	41.34	5,107,287 ¹	325,000	5,432,287 ²
Increase (Decrease)	(41.34)	(\$5,107,287)	(\$325,000)	(\$5,432,287)

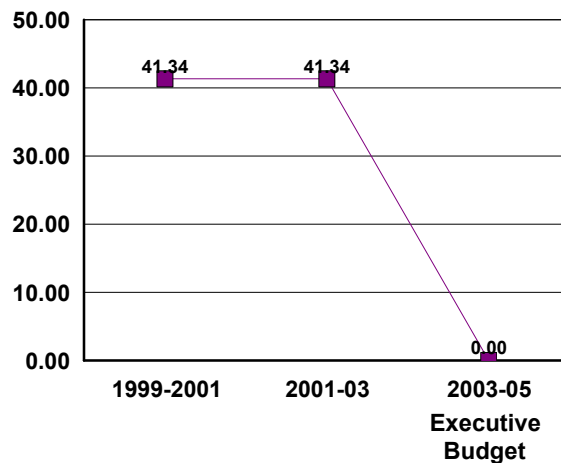
¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$53,627 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

² The 2001-03 appropriation amounts include a general fund allocation of \$150,502 from the equity and special needs funding pool appropriated to the University System.

Agency Funding - General Fund



FTE Positions



Executive Budget Highlights

- | | General Fund | Other Funds | Total |
|--|---------------|-------------|---------------|
| 1. Consolidates funding for all higher education institutions into the University System office budget | (\$5,107,287) | (\$325,000) | (\$5,432,287) |

Major Related Legislation

House Bill No. 1039 - Special funds continuing appropriation - This bill provides for the continuation of the continuing appropriation of higher education institutions' special revenue funds, including tuition.

House Bill No. 1040 - Unspent general fund appropriations - This bill provides for the continuation of the University System's authority to carry over at the end of the biennium unspent general fund appropriations.

House Bill No. 1041 - Budget request and appropriation - This bill continues the requirement that the budget request for the University System include budget estimates for block grants for a base funding component and for an initiative funding component and a budget estimate for an asset funding component. The bill also continues the requirement that the appropriation for the University System include block grants for a base funding appropriation and for an initiative funding appropriation and an appropriation for asset funding.