

**Office of Administrative Hearings
Senate Bill No. 2018**

	FTE Positions	General Fund	Other Funds	Total
2001-03 executive budget (Governor Schafer) (bill as introduced)	6.00		\$1,371,292	\$1,371,292
2001-03 legislative appropriations	6.00		1,371,292	1,371,292
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 1999-2001 appropriations	0.00	(\$120,000)	(\$204,724)	(\$324,724)
2001-03 Governor Hoeven's recommendation	6.00	\$0	\$1,371,292	\$1,371,292
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	\$0	\$0	\$0

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation did not change the Schafer recommendation.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Office of Administrative Hearings is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. In addition to the above appropriations, agencies may receive additional funding from the \$5 million appropriated in Section 1 of House Bill No. 1015 for special market equity adjustments for classified state employees whose salaries are the furthest from their respective salary range midpoints.

Major Items

The Legislative Assembly did not change the executive recommendation for funding for the Office of Administrative Hearings.

FTE Changes

The 2001-03 biennium appropriation includes funding for six FTE positions, the same as the 1999-2001 authorized level.

General Fund Loan

Section 2 of the bill authorizes the Office of Administrative Hearings to borrow up to \$100,000 from the general fund during the 2001-03 biennium for cash flow purposes. Any loan made to the Office of Administrative Hearings must be repaid to the general fund by June 30, 2003.

Deficiency Appropriation

House Bill No. 1026 provides for a general fund deficiency appropriation of \$120,000 for the 1999-2001 biennium to the Office of Administrative Hearings for operating expenses.