Office of Administrative Hearings Budget 140 Senate Bill No. 2018, House Bill No. 1026

	FTE Positions	General Fund	Other Funds	Total
2001-03 legislative appropriation	6.00	\$0	\$1,374,820	\$1,374,820
1999-2001 legislative appropriation	6.00	120,000	1,576,016	1,696,016
2001-03 appropriation increase (decrease) to 1999-2001 appropriation	0.00	(\$120,000)	(\$201,196)	(\$321,196)

NOTE: The 2001-03 appropriation amounts include \$3,528 of other funds for the agency's share of the \$5,000,000 funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees.

Item Description

Loan from the general fund - Section 2 of Senate Bill No. 2018 authorized the Office of Administrative Hearings to borrow up to \$100,000 from the general fund during the 2001-03 biennium to be repaid to the general fund by June 30, 2003. The Office of Administrative Hearings shall inform OMB of any loans required pursuant to this section.

Status/Result

The Office of Administrative Hearings does not anticipate borrowing from the general fund during the 2001-03 biennium.