

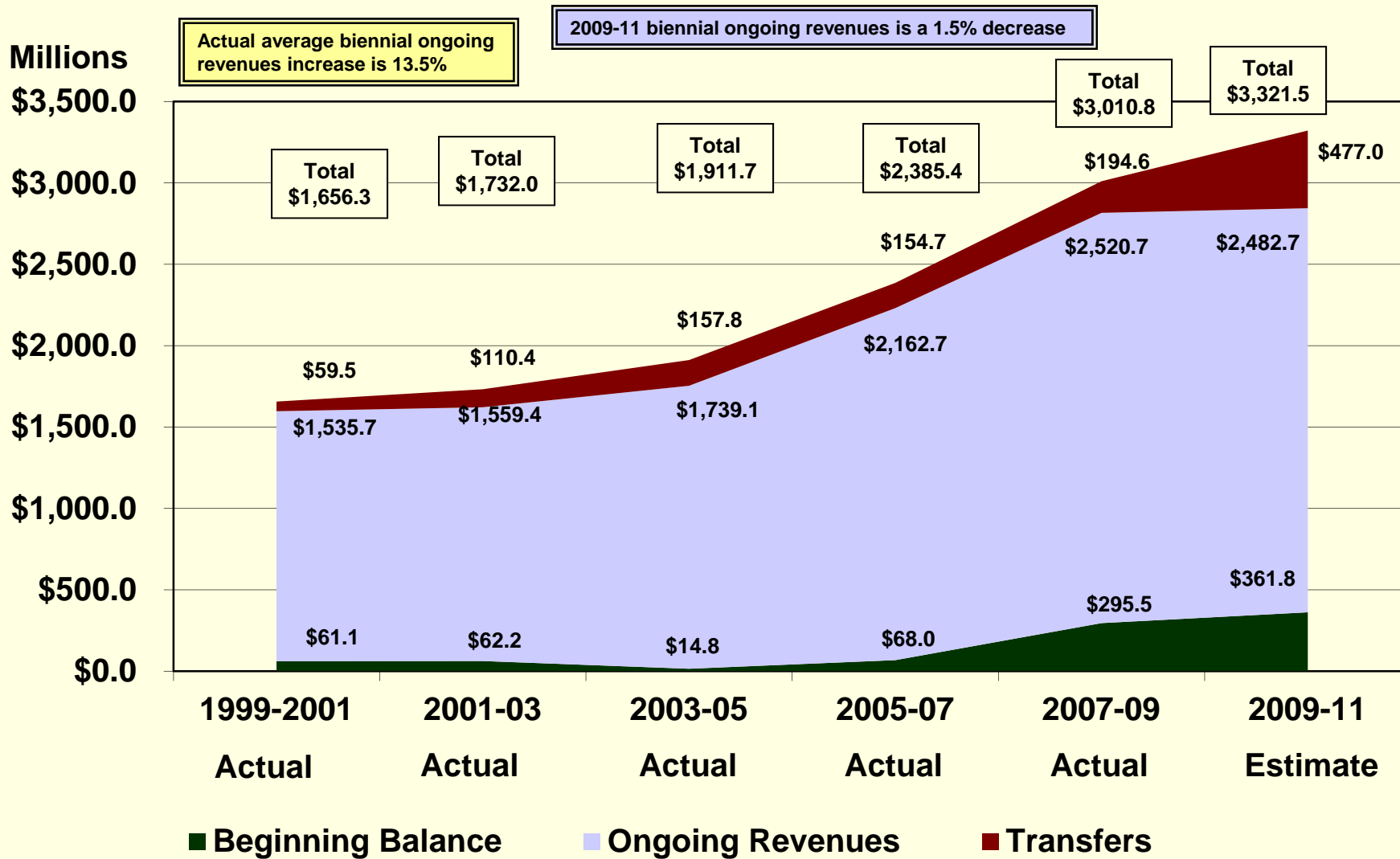


Budget and Fiscal Trends

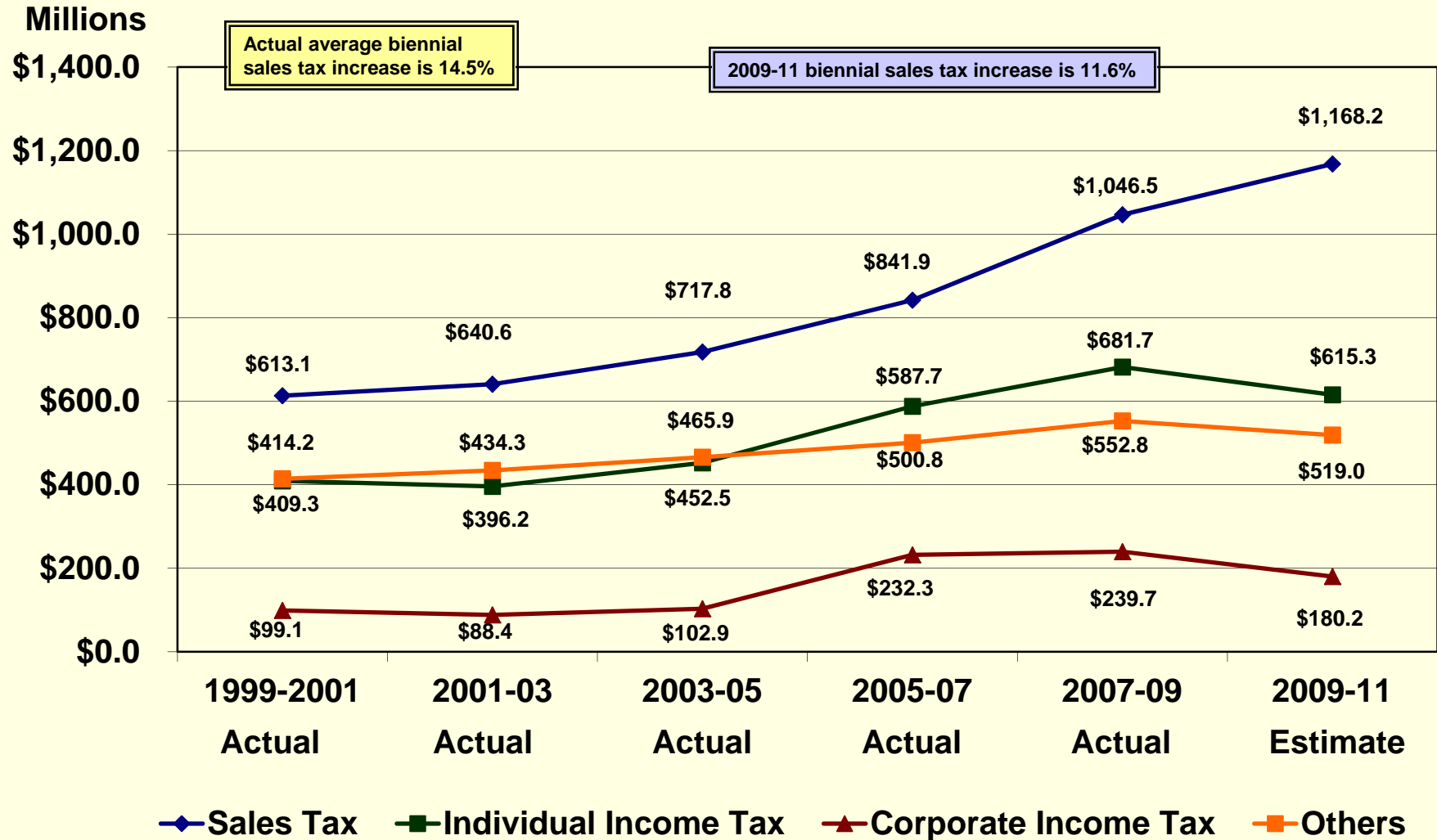
Prepared by North Dakota
Legislative Council staff

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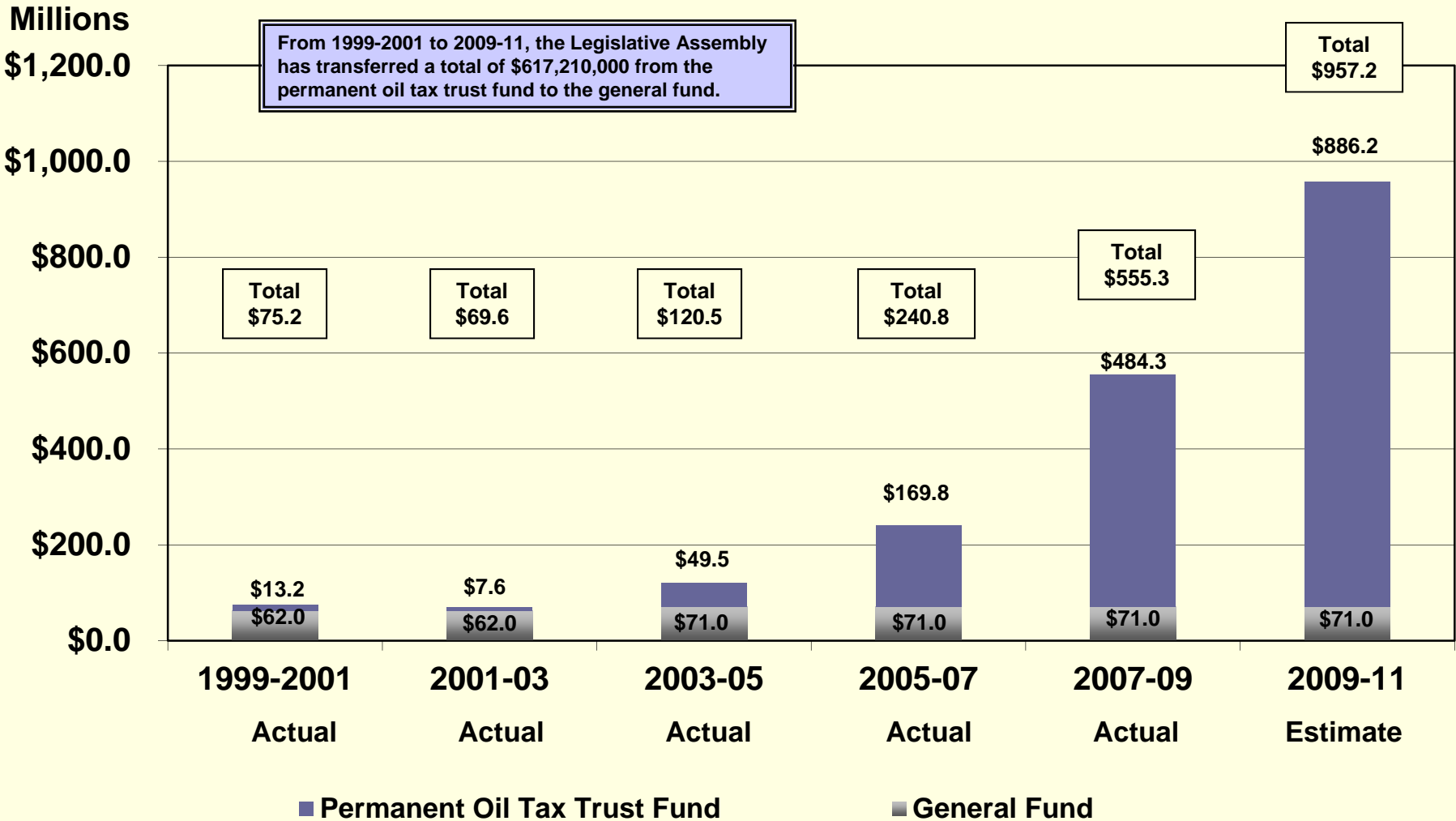
General Fund Revenues – Beginning Balance, Ongoing Revenues, and Transfers



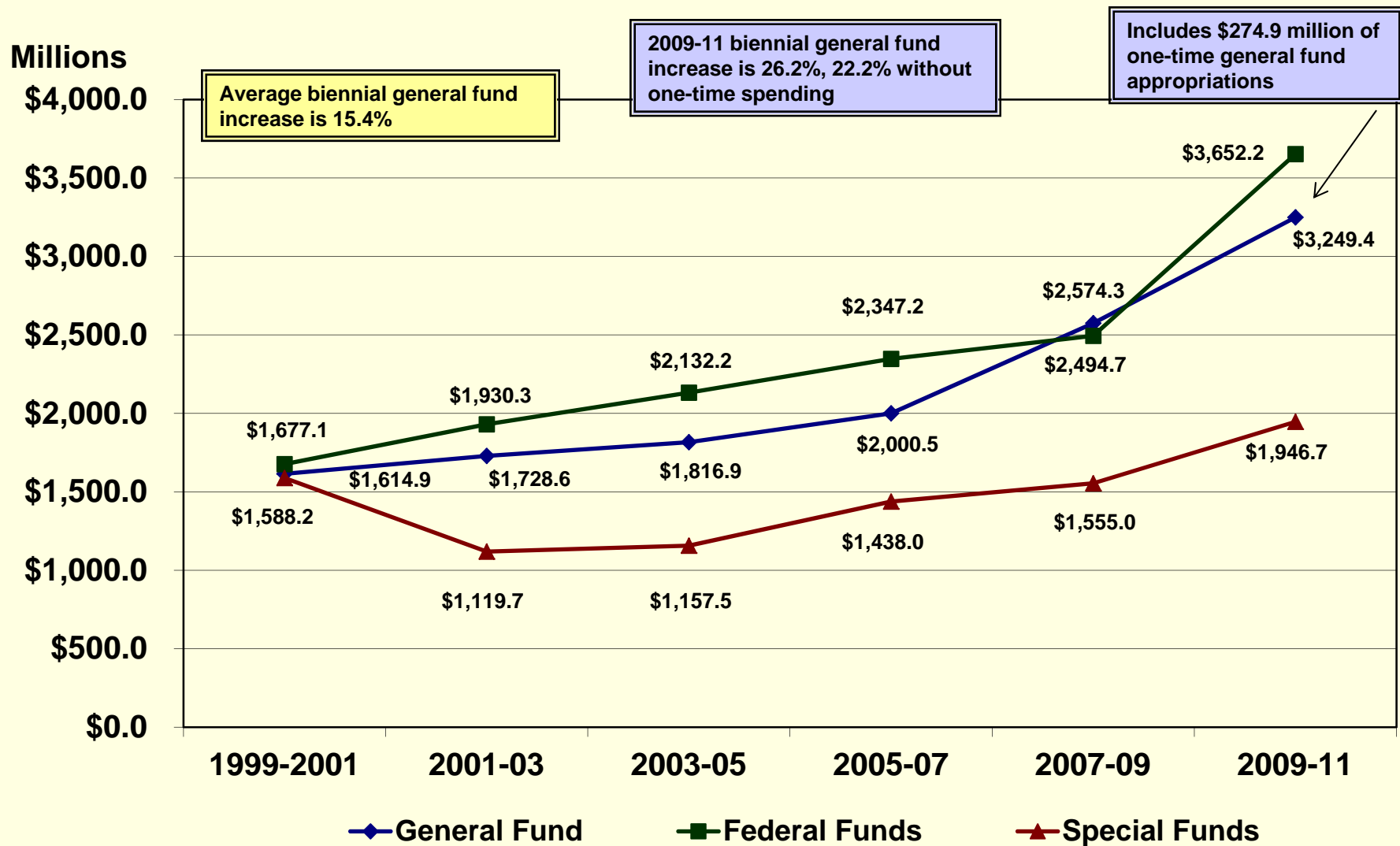
General Fund Revenues - Major Revenue Types



State Share of Oil & Gas Gross Production Tax and Oil Extraction Tax Revenues

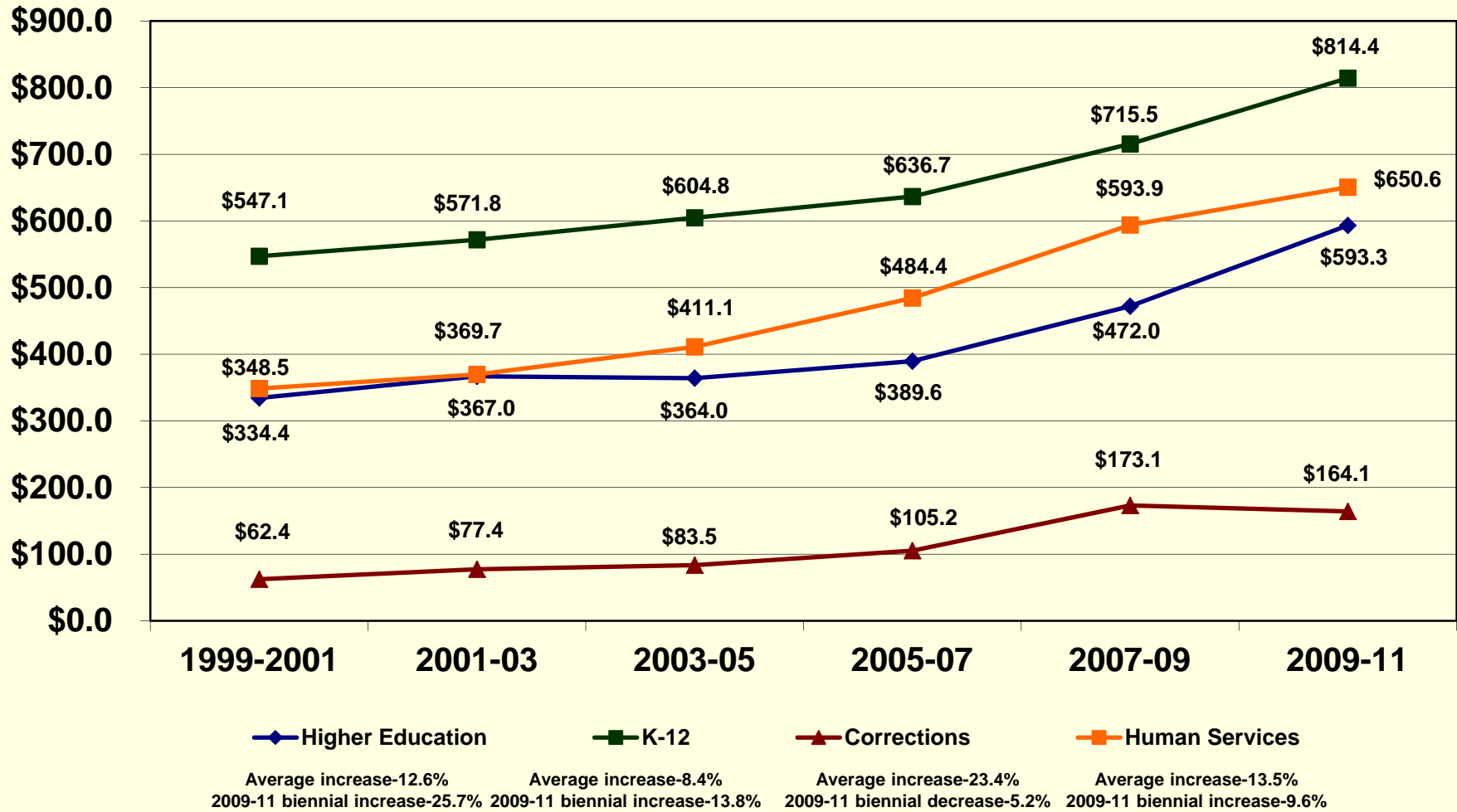


Appropriations – General Fund, Federal Funds, and Special Funds Appropriations

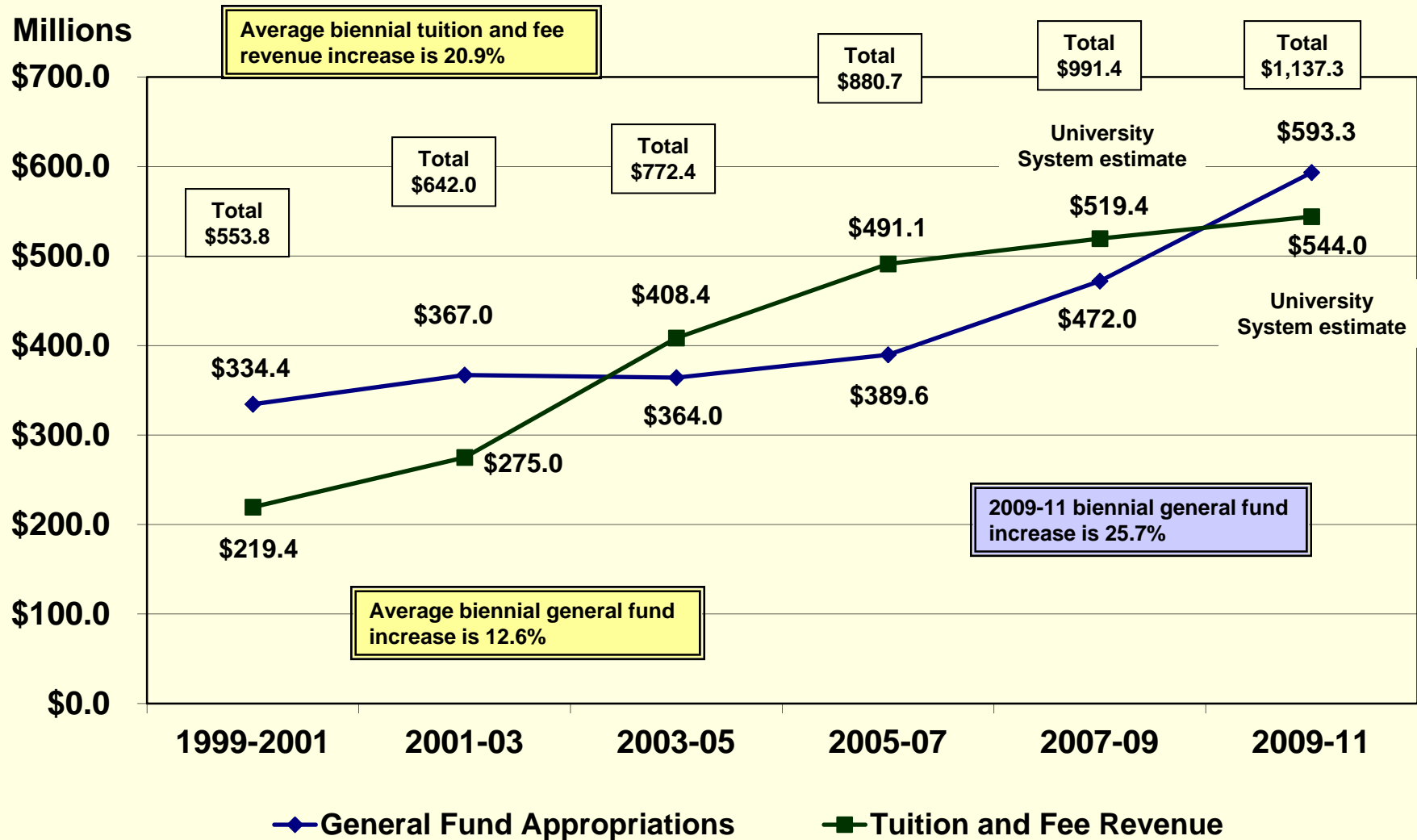


Appropriations - Major General Fund Appropriations

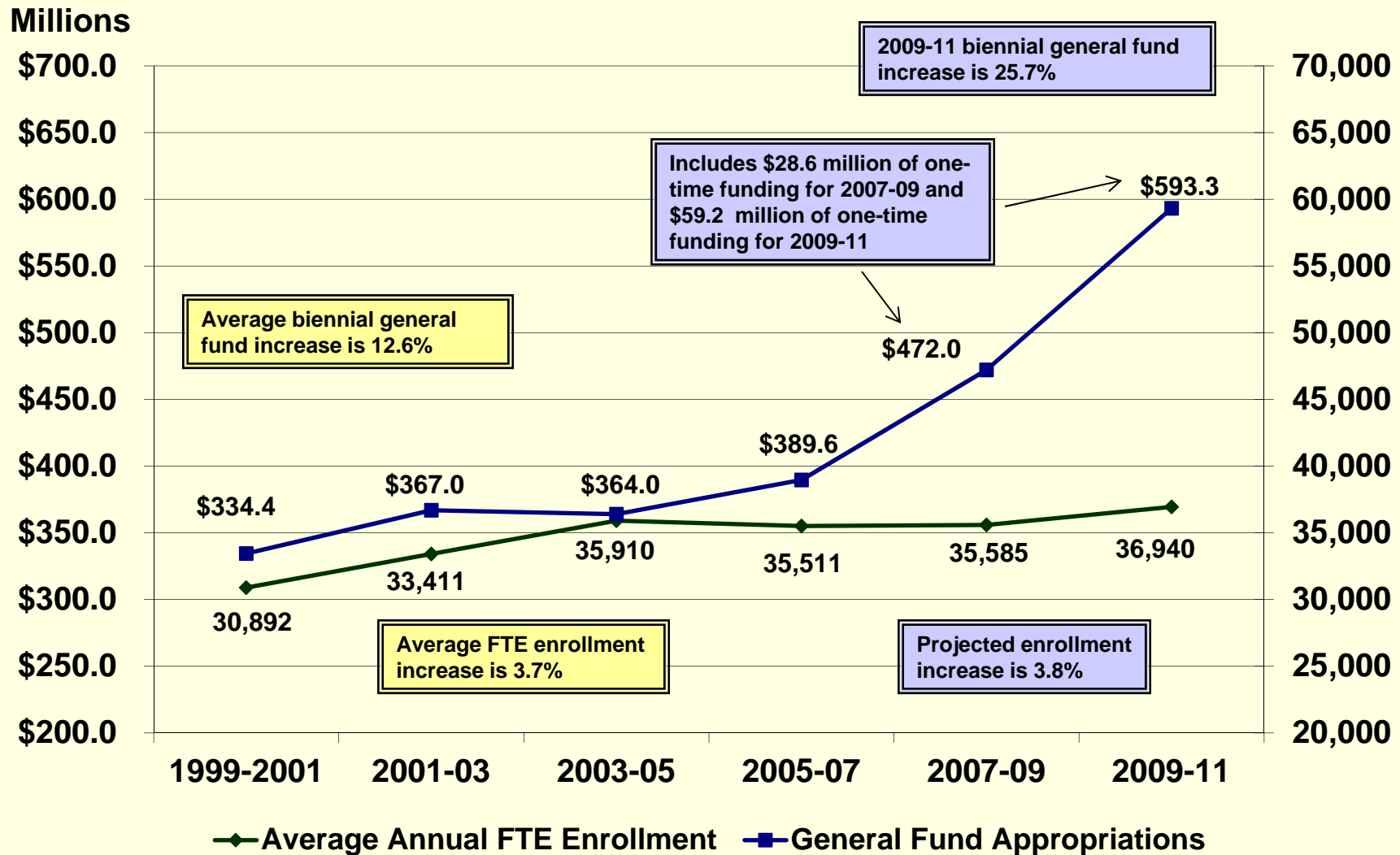
Millions



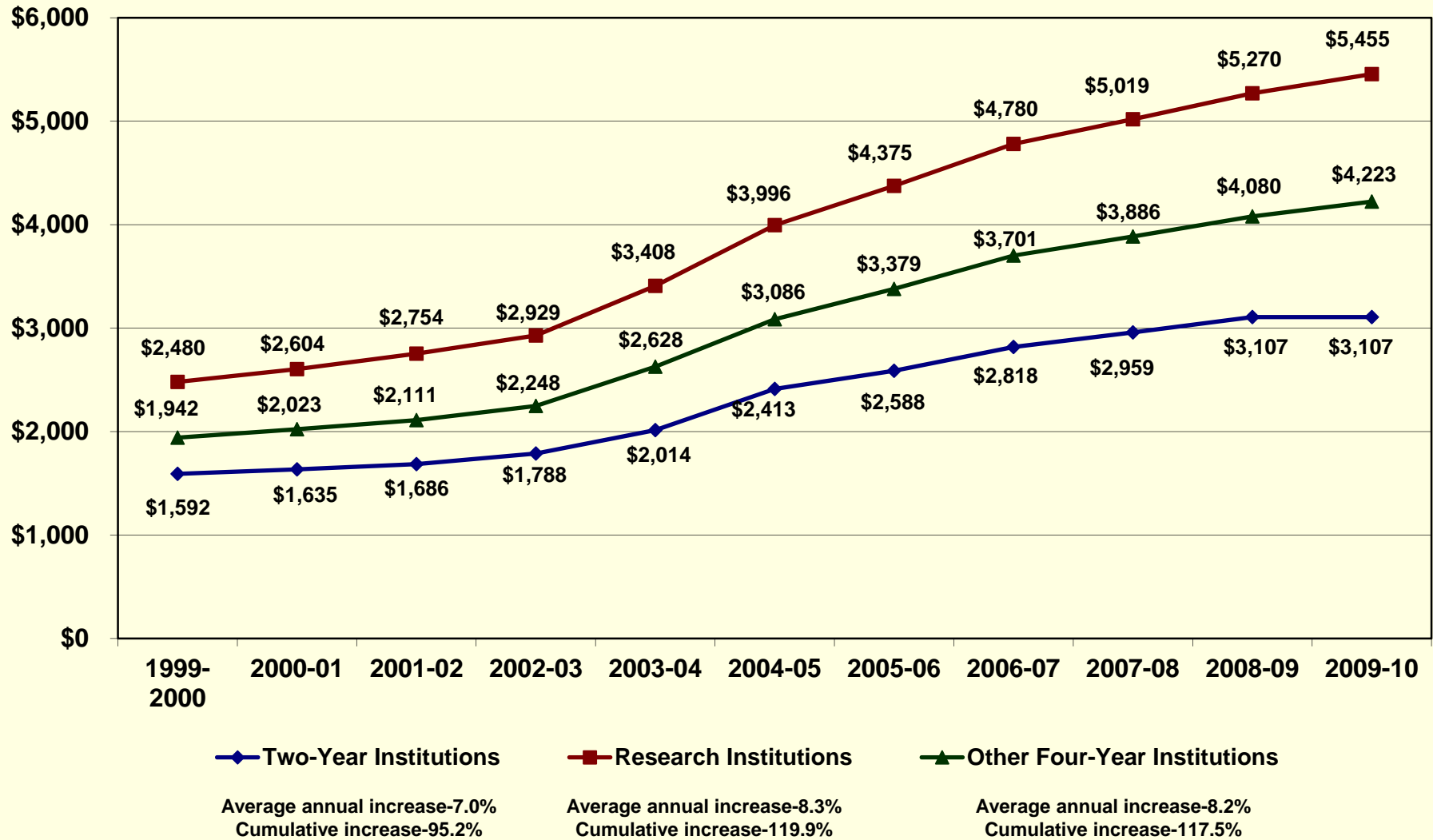
Higher Education – General Fund Appropriations and Tuition and Student Fee Revenue



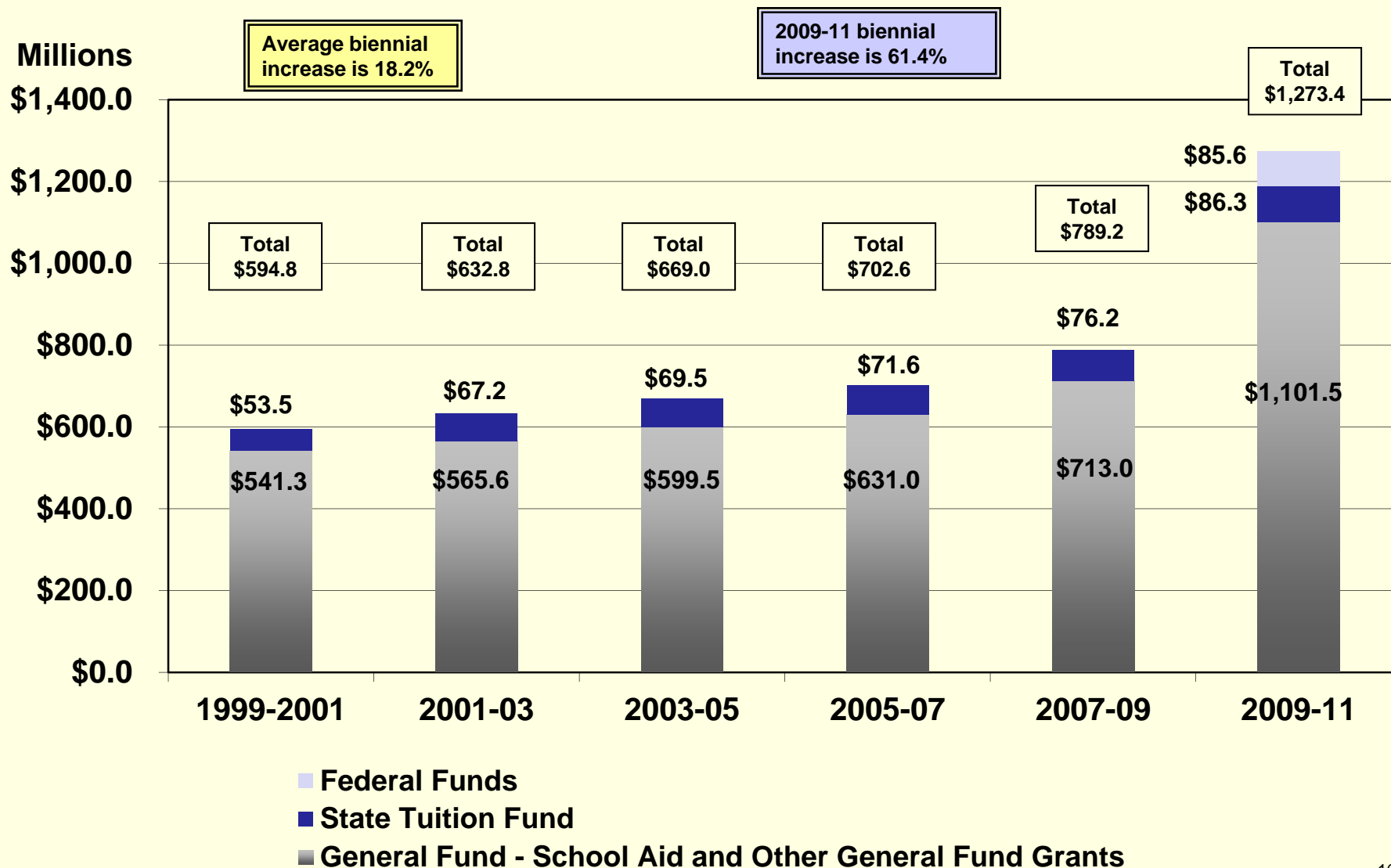
Higher Education - General Fund Appropriations and Full-Time Equivalent (FTE) Enrollments



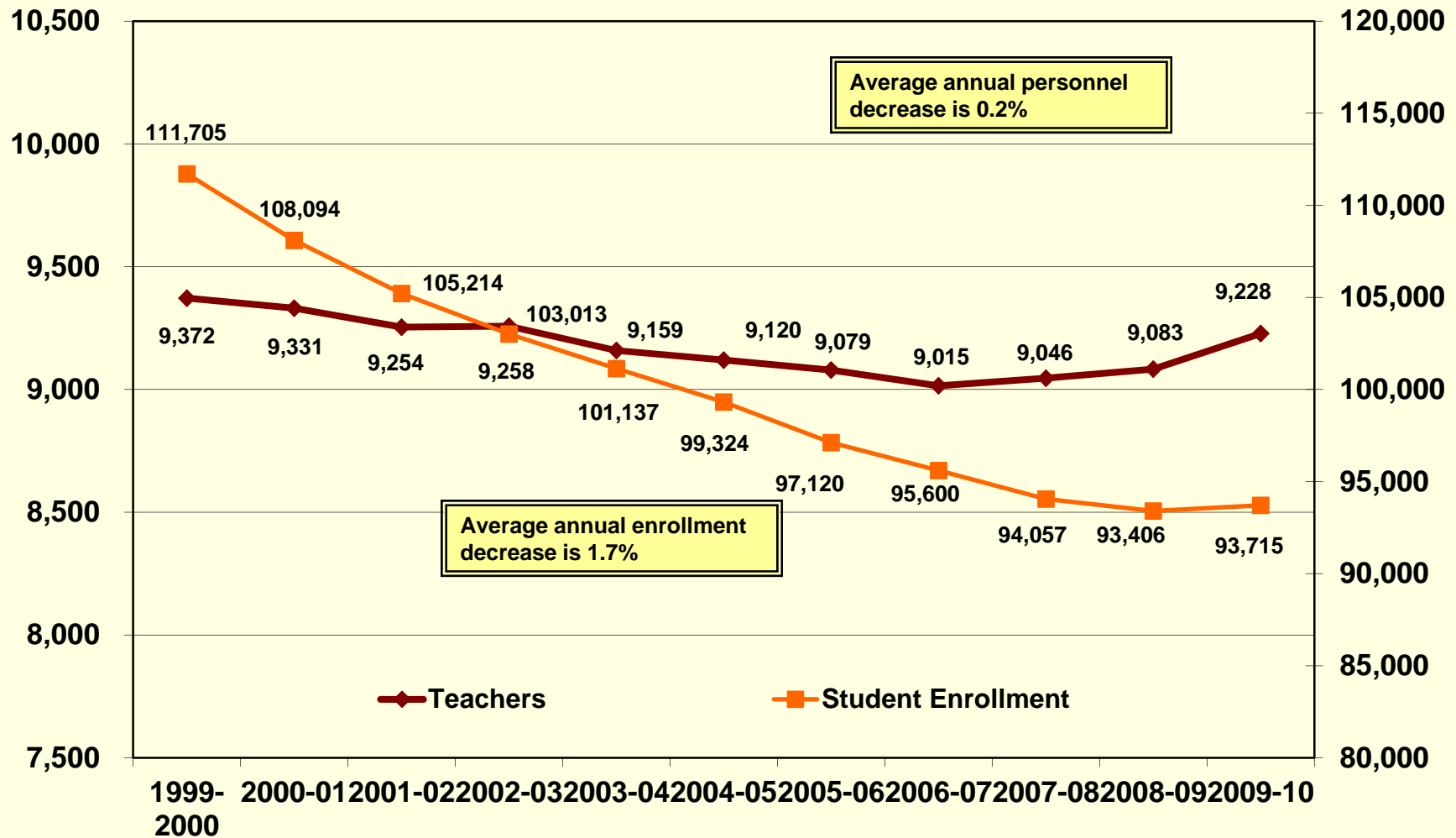
Higher Education - Resident Tuition Rates



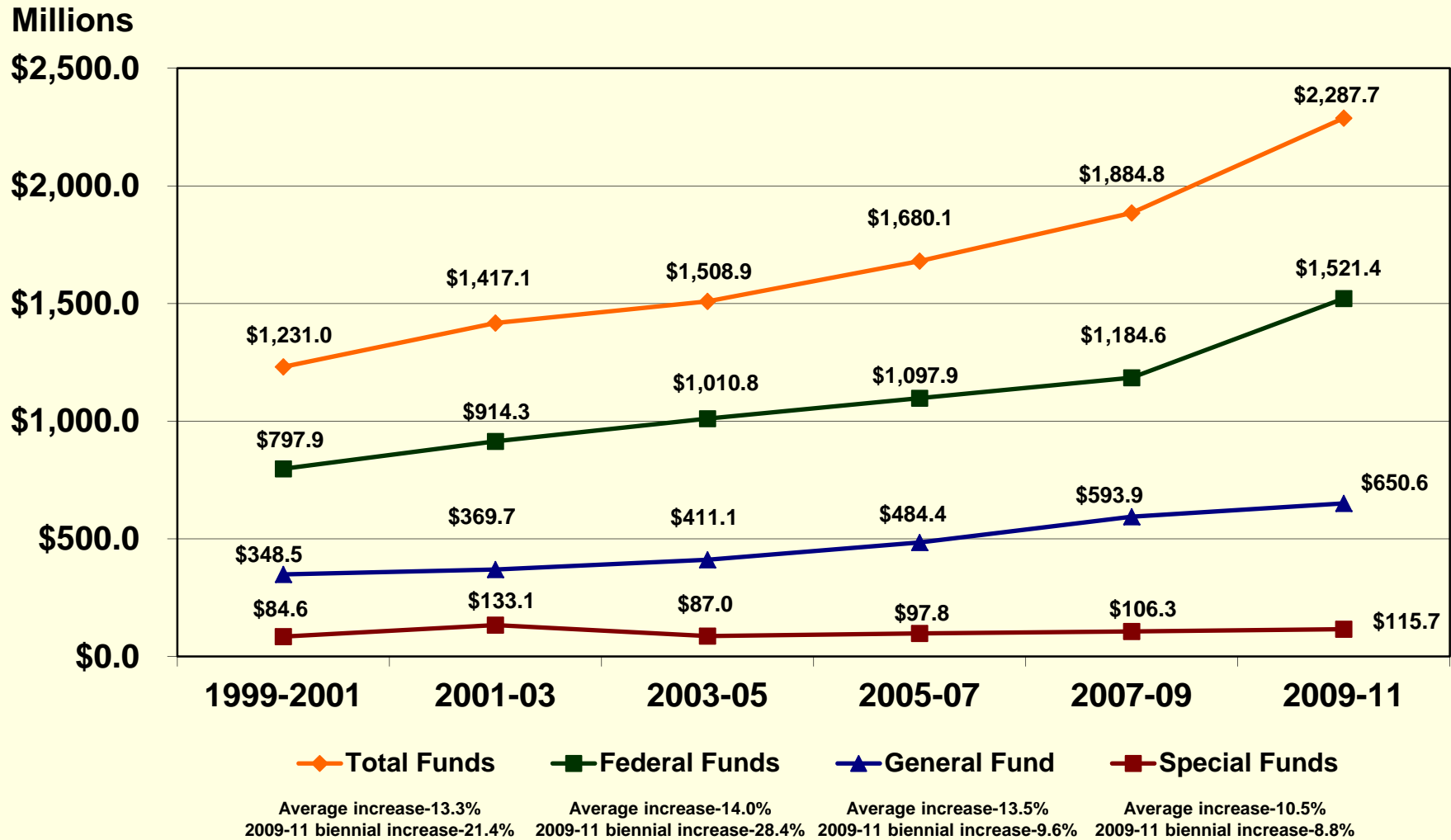
Kindergarten Through Grade 12 - State School Aid and Other Grant Funding



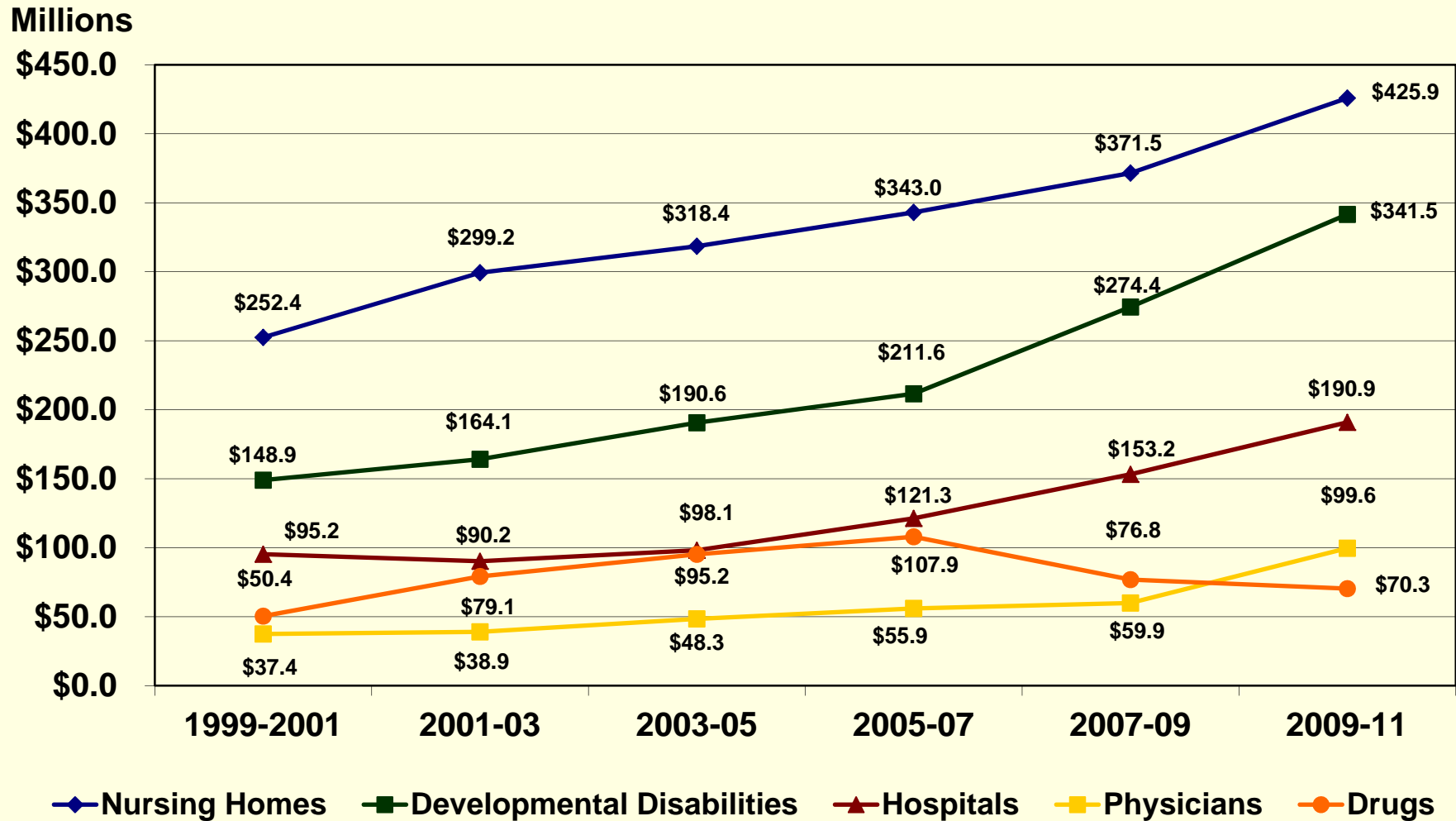
Kindergarten Through Grade 12 - Teachers and Student Enrollment



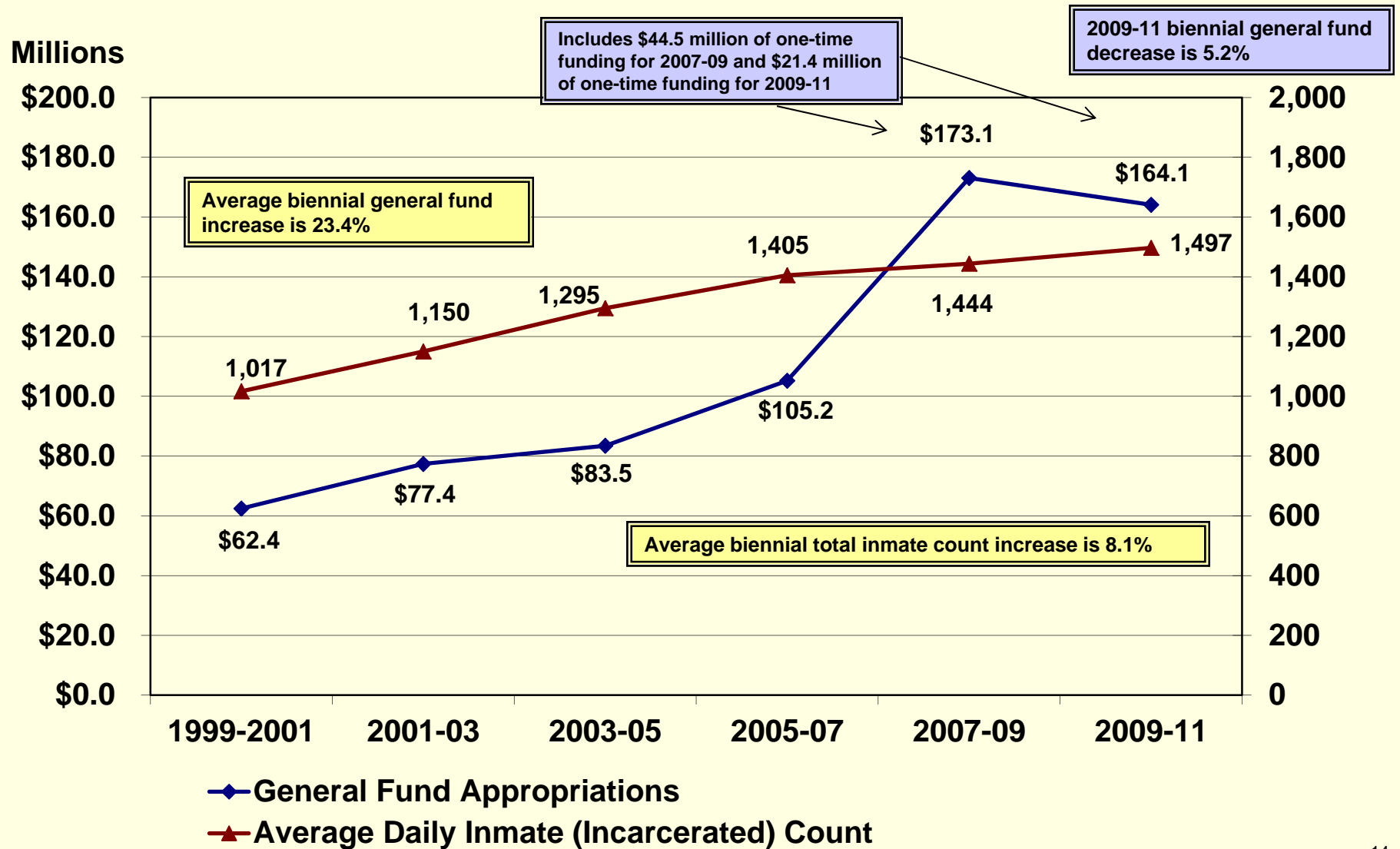
Department of Human Services – General Fund and Total Fund Appropriations



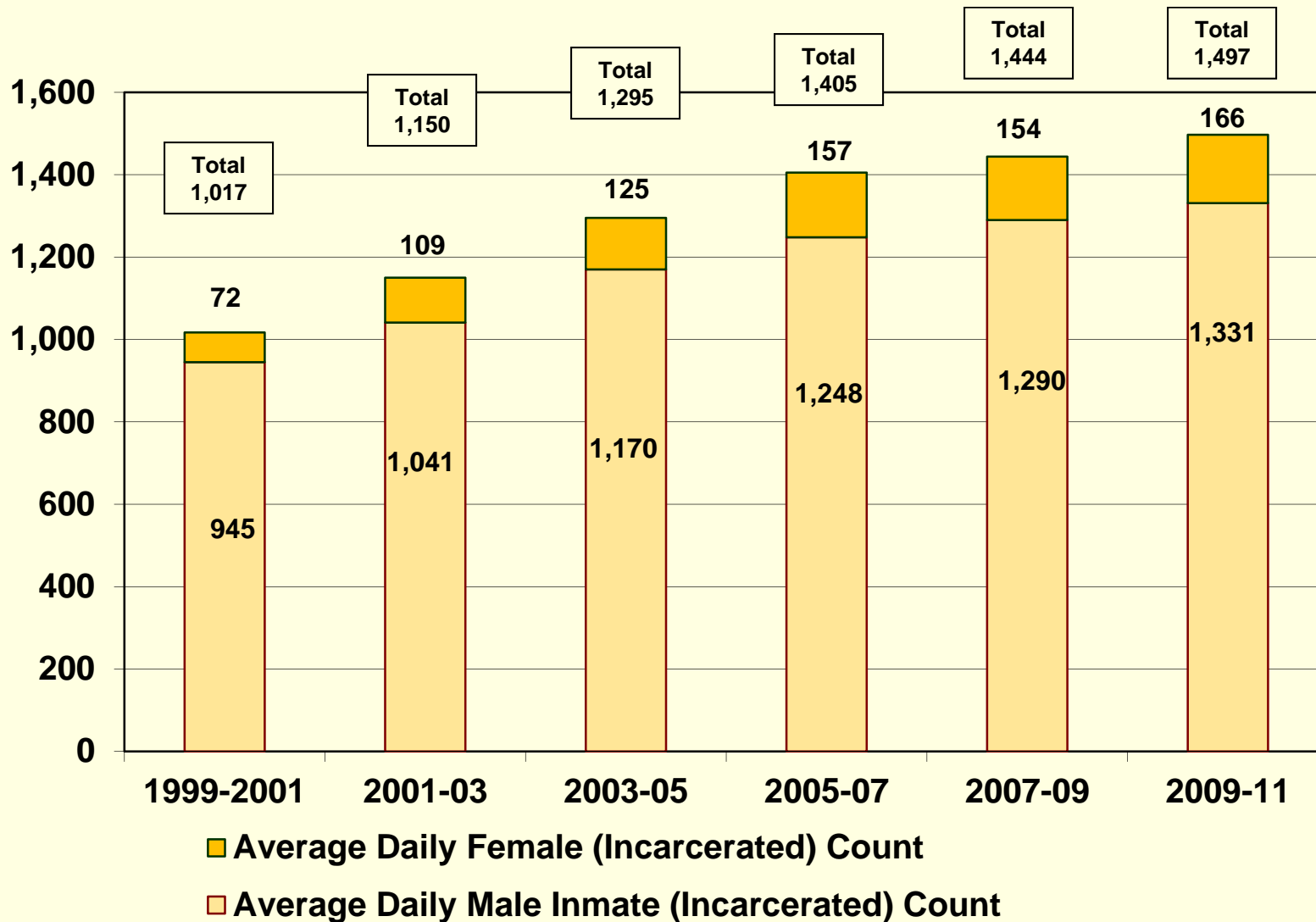
Department of Human Services – Major Medicaid Costs



Department of Corrections and Rehabilitation – General Fund Appropriations and Inmate Counts



Department of Corrections and Rehabilitation – Inmate Counts



State Employees - Total FTE Positions Excluding Higher Education

