

**ANALYSIS OF FEDERAL FUNDS FOR BIENNIUMS ENDING JUNE 30, 2023, AND JUNE 30, 2025**

Budget Number	Agency Name	Program Name	Funds Received From Another State Agency?	2021-23 Biennium							2023-25 Biennium								
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received <sup>1</sup>	2021-23 Estimated to be Received to Appropriated Variance	General Fund		Other Funds		Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received <sup>1</sup>	Estimated to be Received 2023-25 to 2021-23 Variance	General Fund		Other Funds		Estimated Amount of Indirect Costs Reimbursed	
							Appropriated	Matching Funds	Appropriated	Matching Funds				Required Maintenance of Effort	Required	Required	Required Maintenance of Effort		
														General Fund	Other Funds	General Fund	Other Funds		
<b>GENERAL GOVERNMENT</b>																			
108	Secretary of State			90.404 2018 Help America Vote Act - Election Security	\$3,000,000	\$3,000,000	\$0	\$150,000											
				90.404 2020 Help America Vote Act - Election Security	3,000,000	3,000,000	0	600,000											
				90.404 2022 Help America Vote Act - Election Security	1,000,000	1,000,000	0	\$200,000											
				Total Secretary of State	\$7,000,000	\$7,000,000	\$0	\$750,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
112	Information Technology Department			Geographical Information System	\$65,679	\$0	(\$65,679)												
				EduTech	500,000		(500,000)												
				Statewide Longitudinal Data System	500,000		(500,000)												
				93.719 North Dakota Health Information Exchange	6,000,000		(6,000,000)												
				Department Operations	512,500		(512,500)												
				Broadband Equity, Access, and Deployment Program (IIJA)		5,000,000	5,000,000					\$250,000				\$25,000,000	\$5,000,000		
				State and Local Cybersecurity Grant Program (IIJA)		3,000,000	3,000,000					150,000					525,000		
				State Digital Equity Planning Grant (IIJA)		516,380	516,380					25,000				\$3,150,000			
				Total Information Technology Department	\$7,578,179	\$8,516,380	\$938,201	\$0	\$0	\$0	\$0	\$425,000	\$115,078,179	\$106,561,799	\$3,150,000	\$25,000,000	\$0	\$0	\$5,525,000
117	State Auditor			15.427 Federal Oil and Gas Royalty Management State and Tribal Coordination	\$1,372,960	\$1,004,167	(\$368,793)	\$0	\$0	\$0	\$0	\$57,169	\$1,481,473	\$477,306	\$0	\$0	\$0	\$68,379	
125	Attorney General			16.320 Enhanced Collaborative Model Task Force to Combat Human Trafficking	\$800,000	\$750,000	(\$50,000)	\$200,000					\$660,000	(\$90,000)	\$220,000				
				16.543 Internet Crimes Against Children	1,000,000	980,000	(20,000)						1,035,000	55,000					
				16.554 National Criminal History Information Project	900,000	900,000	(23,138)	97,429					200,000	(676,862)	22,222				
				16.609 Project Safe Neighborhood	400,000	330,000	(70,000)						316,423	(13,577)					
				16.710 Community Oriented Policing Services Anti-Heroin Task Force	280,000	280,000	0							(280,000)					
				16.710 Community Oriented Policing Services Anti-Methamphetamine Program	320,010	280,000	(40,010)						2,000,000	1,720,000					
				16.711 Sexual Assault Forensic Evidence - Inventory Tracking and Reporting Program	440,000	440,000	0						195,000	(245,000)					
				16.738 Edward Byrne Justice Assistance Grant	1,540,980	1,536,000	(4,980)						860,695	(675,305)					
				16.738 Sex Offender Registration Notification Act	100,000	85,000	(15,000)						97,000	12,000					
				16.741 DNA Capacity Enhancement for Backlog Reduction Program	900,000	850,000	(50,000)						809,496	(40,504)					
				16.742 Paul Coverdell Forensic Science Improvement Grants Program	850,000	714,698	(135,302)						750,000	35,302					
				16.75 Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking	250,000	180,000	(70,000)							(180,000)					
				16.813 National Instant Check System Record Improvement Program	1,400,000	1,400,000	0							(1,400,000)					
			DOT	20.616 Impaired Driving Enforcement - Traffic Safety	800,000	800,000	0						700,000	(100,000)					
				93.775 Medicaid Fraud Control Unit	1,720,000	1,720,000	0						1,974,114	254,114					
				95.001 High Intensity Drug Trafficking Area	1,850,000	1,850,000	0						1,188,452	(661,548)					
			DES	97.067 State Domestic Preparedness - Homeland Security	800,000	500,000	(300,000)	190,000					525,000	25,000	658,038				
				16.582 Law Enforcement Victim Specialist Program	270,000	270,000	0						15,000	(255,000)					
				16.734 National Crime Statistics Exchange Implementation Assistance Program Continued Support for Program Participants	30,000	30,000	0							(30,000)					
				Total Attorney General	\$14,650,990	\$13,872,560	(\$778,430)	\$487,429	\$0	\$0	\$0	\$0	\$11,326,180	(\$2,546,380)	\$900,260	\$0	\$0	\$0	
127	Tax Commissioner			Midwest Region Motor Fuel (MFTE011)	\$125,000	\$19,120	(\$105,880)						\$15,000	(\$4,120)					
180	Judicial Branch			16.827 Bureau of Justice Assistance Justice Reinvestment Initiative		\$610,000	\$610,000						\$388,000	(\$222,000)					
				93.563 Child Support	\$165,053	380,000	214,947						317,351	(62,649)					
			DHS	93.586 Court Improvement Grant	591,910	591,910	0						587,616	(4,294)					
				Total Judicial Branch	\$756,963	\$1,581,910	\$824,947	\$0	\$0	\$0	\$0	\$0	\$1,292,967	(\$288,943)	\$0	\$0	\$0	\$0	
<b>TOTAL GENERAL GOVERNMENT</b>					<b>\$31,484,092</b>	<b>\$31,994,137</b>	<b>\$510,045</b>	<b>\$1,237,429</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$482,169</b>	<b>\$129,193,799</b>	<b>\$97,199,662</b>	<b>\$4,050,260</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,593,379</b>
<b>EDUCATION</b>																			
201	Department of Public Instruction			10.534 Child and Adult Care Food Program - Food Training	\$36,000	\$53,662	\$17,662						\$56,000	\$2,338				\$5,141	
				10.541 Child Nutrition Program Training		191,368	191,368						201,000	9,632				52,792	
				10.553 School Nutrition Program Breakfast	16,500,000	14,528,130	(1,971,870)						15,255,000	726,870					
				10.555 School Nutrition Program Lunch	40,752,511	39,780,926	(971,585)	\$1,380,000					41,770,000	1,989,074	\$1,380,000			4,796	
				10.178 Trade Mitigation - Temporary Emergency Federal Aid Program	0	0	0						0	0					
				10.556 School Nutrition Program Special Milk	25,000	14,700	(10,300)						15,000	300					
				10.558 Child and Adult Care Food Program	17,120,374	19,272,228	2,151,854						20,236,000	963,772				56,360	
				10.559 Summer Food Service Program	31,087,765	7,108,764	(23,979,001)						7,464,000	355,236				140,511	
				10.56 State Administrative Expense (SAE)	5,274,213	2,998,396	(2,275,817)			\$145,182			3,148,000	149,604	\$145,182			373,200	
				10.565 Commodity Supplemental Food Program	415,507	168,310	(247,197)						177,000	8,690				6,041	
				10.567 Food Distribution Program on Indian Reservations	2,760,000	3,145,180	385,180						3,302,000	156,820				56,396	
				10.568 Temporary Emergency Federal Aid	355,000	11,438	(343,562)						12,000	562				1,651	





Budget Number	Agency Name	Program Name	Funds Received From Another State Agency?	2021-23 Biennium						2023-25 Biennium								
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received <sup>1</sup>	2021-23 Estimated to be Received to Appropriated Variance	General Fund		Required Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received <sup>1</sup>	Estimated to be Received 2023-25 to 2021-23 Variance	General Fund		Required Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed		
							Appropriated	Other Funds					General Fund	Other Funds			Required	Required
							Matching Funds	Matching Funds					General Fund	Other Funds			Matching Funds	Matching Funds
93.596	Child Care Development Fund Mandatory and Matching Funds			5,012,044	5,012,044	0				5,012,044	0							
93.596	Child Care Matching Funds			7,604,943	9,074,257	1,469,314	508,551	5,000,000		2,034,072								
99.996	Partnership For Success			2,004,455	2,004,455	0												
10.561	Nutrition Education And Obesity Prevention			2,671,200	2,223,761	(447,439)												
93.788	State Opioid Response Grant			9,505,924	8,990,547	(515,377)												
84.161	Rehabilitation Services Client Assistance Program			265,018	241,946	(23,072)												
84.187	Supported Employment Services For Individuals With Severe Disability			257,307	307,550	50,243	8,512											
93.778	Health Info Tech - Incentive Payment			4,000,000	2,214,834	(1,785,166)												
93.556	Families First Transition Fund				55,376				4,431		(2,214,834)							
84.181	Special Education Grants For Infants And Families With Disability			4,632,089	5,304,526	672,437	562,782			4,882,067	(422,459)	279,481						
93.048	Special Program for Aging				216,662	216,662					(216,662)							
84.325	Resilient Early Intervention Leaders				162,877	162,877				830,970		668,093						
93.243	988 State Coop Agreements				0	0				249,999		249,999						
93.566	Refugee Supportive Services				946,019	946,019				4,230,000		3,283,981						
10.561	SNAP Work Regulation and Job Search			755,600	687,765	(67,835)	27,600			2,624,756		1,936,991						
93.104	System of Care Implementation			6,000,000	6,000,000	0				12,000,000		6,000,000						
84.169	Independent Living State Grants			666,052	190,592	(475,460)	1,754,821			798,515		607,923						
84.187	Supported Employment Youth			248,781	250,128	1,347				300,000		49,872						
84.224	Assistive Technology			786,410	705,368	(81,042)				866,541		161,173						
93.791	Money Follows The Person Rebalancing Demo			5,265,362	17,623,934	12,358,572	348,791	465,583		16,867,308		(756,626)						
93.777	State Survey And Certification Of Health Care Providers			2,450,000	2,285,540	(164,460)						(2,285,540)						
93.778	Health Info Tech - Implementation			2,015,407	6,721,761	4,706,354	620,819	184		179,285		(6,542,476)						
84.177	Rehabilitation Services Independent Living Services For Older			194,551	205,728	11,177	216,803			540,670		334,942	1,533,064	1,503,442				
93.072	Lifespan Respite Care			236,792	62,912	(173,880)					565,908		502,996					
17.235	Senior Community Service Employment Program			1,852,687	1,409,695	(442,992)	360			963,141		(446,554)		19,898				
93.234	Traumatic Brain Injury Demonstration Grant				5,240					450,072		444,832	143,014					
93.041	Special Programs For The Aging - Title VII, Chapter 3 Program			48,355	480,631	432,276				823,039		342,408						
93.042	Special Programs For The Aging - Title VII, Chapter 2			62,048	180,875	118,827	193,376			111,461		(69,414)	32,184					
93.150	Projects For Assistance In Transition From Homelessness			610,060	596,286	(13,774)	106,529			603,637		7,351						
84.126	Rehabilitation Services Vocational Rehabilitation Grants			22,200,006	20,026,529	(2,173,477)	530,643	19,102	6,000,000	23,101,682	3,075,153							
93.045	Special Program For Aging - Title III Part C - Nutrition Services			2,446,457	2,357,796	(88,661)	2,164,731			2,410,426		52,630						
93.044	Special Program For Aging - Title III C1 Part B Support Services and Senior Centers			4,493,995	5,171,839	677,844	1,802,115			5,053,569	(118,270)	109,363						
93.045	Special Program For Aging - Title III C2 Part C - Nutrition Services			3,707,220	3,298,345	(408,875)				3,707,220	408,875	6,708,836	159,999	6,300,000				
93.045	Special Program For Aging - Title III Part C - Nutrition Services			2,431,486	1,646,944	(784,542)				2,431,486	784,542	820,247						
93.052	National Family Caregiver Support			1,274,654	1,870,638	595,984	1,352			2,709,340	838,702	21,645						
93.043	Special Programs For The Aging Title III, Part D Disease Prevention			245,609	214,789	(30,820)		387		245,996		31,207						
10.555	Northeast Human Service Center School Lunch		DPI	26,277	14,485	(11,792)						(14,485)						
10.551	SNAP			168,000,000	255,535,222	87,535,222				223,611,600	(31,923,622)							
93.566	Refugee And Entrant Assistance - State Administered Programs			8,501,036	8,706,568	205,532				8,531,165	(175,403)							
10.570	Nutrition Service Incentive Program			1,693,820	1,717,891	24,071				1,717,891	0							
84.027	Part B 619			158,580	58,614	(99,966)				120,363		61,749						
93.778	Medical Assistance Program			1,918,183,737	2,220,902,664	302,718,927	1,039,835,883	89,549,867		2,198,786,114	(22,116,550)	1,157,617,787	56,526,119					
93.778	Medical Assistance Program Administration			126,474,998	124,179,457	(2,295,541)	58,605,665	172		105,933,870	(18,245,587)	53,916,779						
93.658	Foster Care Title IV-E			42,433,311	38,111,273	(4,322,038)	32,496,435	1,430,220		28,575,943	(9,535,330)	15,702,406						
93.659	Adoption Assistance			22,348,295	25,756,570	3,408,275	20,326,628			25,055,209	(701,361)	24,828,705						
93.563	Child Support Services			24,443,949	23,740,014	(703,935)	11,353,480	4,024,949		24,997,087	1,257,073	11,910,953	3,913,855					
10.561	SNAP Incentive			902	1,921	1,019				4,209		2,288						
93.603	Adoption Incentive Payments			863,599	768,120	(95,479)				625,255	(142,865)							
93.669	Child Abuse and Neglect State Grants			495,955	327,784	(168,171)				168,181	(159,603)							
93.643	Children's Justice Grants To States			110,540	288,848	178,308				171,145	(117,703)							
93.556	Kinship Navigator Program			170,359	652,859	482,500				803,634	150,775							
21.019	Emergency Rental Assistance				0	0				400,000	400,000							
93.556	Promoting Safe Families IV-B Subpart 2			366,337	201,062	(165,275)	10,200			987,682	786,620	322,640						
93.600	Head Start Collaboration				22,618	22,618				14,688	(7,930)	7,704						
93.645	Child Welfare Services - State Grant			1,077,079	1,060,050	(17,029)	99,154			369,443	(690,607)	1,720,016						
93.599	Chafee Education And Training Vouchers Program			261,512	302,452	40,940	73,330			254,626	(47,826)	49,332						
93.674	Chafee Foster Care Independent Living			955,119	941,893	(13,226)	21,279			829,522	(112,371)	48,378						
93.590	Community-Based Family Resource And Support Grants			432,892	602,682	169,790	35,542			414,165	(188,517)	58,839						
93.982	Disaster Response - Behavioral Health				1,433,004	1,433,004					(1,433,004)							
Total Department of Human Services				\$2,581,128,040	\$2,989,378,177	\$408,250,137	\$1,192,571,207	\$100,490,570	\$115,013,734	\$14,324,838	\$0	\$2,911,212,507	(\$78,165,670)	\$1,297,214,817	\$62,123,313	\$122,313,734	\$13,270,586	\$0
360	<b>Protection and Advocacy Project</b>																	
93.630	Developmental Disabilities			\$1,094,857	\$1,094,857	\$0						\$1,146,029	\$51,172					
93.138	Mental Health Program			1,028,829	1,028,829	0						935,523	(93,306)					
84.240	Protection and Advocacy of Individual Rights (PAIR) Program			414,769	414,769	0						456,541	41,772					
84	Physical Activity and Public Health (sub program of PAIR program)					0						114,000	114,000					
93.483	Assistive Technology			153,364	153,364	0						138,644	(14,720)					
96.009	Social Security Program			307,608	307,608	0						233,398	(74,210)					
93.267	Traumatic Brain Injury Program			153,016	153,016	0						115,000	(38,016)					
93.618	Help America Vote			449,369	449,369	0						292,575	(156,794)					
93.009	Rep Payee Program			143,745	143,745	0						139,454	(4,291)					

Budget Number	Agency Name	Program Name	Funds Received From Another State Agency?	2021-23 Biennium							2023-25 Biennium							
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received <sup>1</sup>	2021-23 Estimated to be Received to Appropriated Variance	General Fund		Required Maintenance of Effort	Estimated Amount of Indirect Costs	Estimated Federal Funds to Be Received <sup>1</sup>	Estimated to be Received 2023-25 to 2021-23 Variance	General Fund		Required Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed		
							Appropriated	Other Funds					General Fund	Other Funds			General Fund	Other Funds
							Matching Funds	Matching Funds					General Fund	Other Funds			Reimbursed	Reimbursed
				211,213	211,213	0				231,524	20,311							
				266,815	266,815	0	\$211,213			261,190	(5,625)	\$231,524						
				40,000	40,000	0					(40,000)							
				\$4,263,585	\$4,263,585	\$0	\$211,213	\$0	\$0	\$4,063,878	(\$199,707)	\$231,524	\$0	\$0				
380	Job Service North Dakota																	
	17.002 & Bureau of Labor Statistics - Labor Market Information and			\$1,962,348	\$2,227,551	\$265,203			\$261,496	\$2,207,250	(\$20,301)			\$261,496				
	17.207 Workforce Information grant																	
	93.558 Department of Human Services Jobs / Pride		DHS	2,204,429	2,299,790	95,361			294,166	2,299,790	0			294,166				
	17.273; 10.561; Food Stamps / Foreign Labor Certification / Workforce			769,998	1,205,740	435,742			141,544	1,164,458	(41,282)			141,544				
	17.271 Opportunity Tax Credit				1,426,370	(1,172,746)				167,444	158,769			167,444				
	17.245 Trade Assistance			2,599,116	20,145,493	(3,577,619)			2,364,909	17,906,502	(2,238,991)			2,364,909				
	17.225 Unemployment Insurance			1,238,982	1,109,005	(129,977)			130,188	1,046,987	(62,018)			130,188				
	17.258-17.260; Workforce Investment Act			11,652,193	16,442,071	4,789,878			1,930,159	16,182,477	(259,594)			1,930,159				
	17.278																	
	12.207 Wagner Peysor			9,293,857	15,324,764	6,030,907			1,798,997	15,492,623	167,859			1,798,997				
	17.225 Reed Act			10,945,126	10,923,360	(21,766)			1,282,310	10,915,989	(7,371)			1,282,310				
	Total Job Service North Dakota			\$64,389,161	\$71,104,144	\$6,714,983	\$0	\$0	\$8,371,213	\$68,801,215	(\$2,302,929)	\$0	\$0	\$8,371,213				
<b>TOTAL HEALTH AND WELFARE</b>				<b>\$2,786,668,016</b>	<b>\$3,201,384,120</b>	<b>\$414,716,104</b>	<b>\$1,201,324,716</b>	<b>\$100,950,932</b>	<b>\$117,838,684</b>	<b>\$14,324,838</b>	<b>\$12,353,486</b>	<b>\$3,161,734,215</b>	<b>(\$39,649,905)</b>	<b>\$1,306,001,836</b>	<b>\$62,558,313</b>	<b>\$125,138,684</b>	<b>\$13,270,586</b>	<b>\$12,451,286</b>
<b>REGULATORY</b>																		
401	Insurance Commissioner																	
	93.324 State Health Insurance Assistance Program			\$555,654	\$555,654	0				\$499,913	(\$55,741)							
	93.071 Medicare Enrollment Assistance Program			46,988	46,988	0				59,019	12,031							
	93.423 1332 State Innovation Waivers <sup>2</sup>			0	0	0				0	0							
	93.413 The State Flexibility to Stabilize the Market Cycle II			662,000	662,000	0				0	(662,000)							
	Total Insurance Commissioner			\$1,264,642	\$1,264,642	\$0	\$0	\$0	\$0	\$558,932	(\$705,710)	\$0	\$0	\$0				
405	Industrial Commission		PSC															
	15.250 Coal Exploration/Reclamation			\$15,000	\$15,000	\$0	\$5,400			\$15,000	\$0	\$5,400						
	66.433 Underground Water Source Protection			210,000	249,000	39,000	52,500			240,000	(9,000)	60,000						
	15.810 United States Geological Survey STATEMAP			13,000	20,267	7,267	6,500			13,000	(7,267)	6,500						
	15.814 Data Preservation			5,280	5,280	0	5,280			5,280	0	5,280						
	15.945 Resources of National Park System			10,000	10,000	0	3,200			10,000	0	10,000						
	15.018 Orphaned well site plugging, remediation, and restoration program (IUA) <sup>3</sup>			2,500,000	2,500,000	0				2,500,000	(2,500,000)							
	Total Industrial Commission			\$238,000	\$2,799,547	\$2,561,547	\$70,240	\$0	\$0	\$268,000	(\$2,531,547)	\$71,900	\$0	\$0				
406	Department of Labor and Human Rights																	
	16.101 Equal Employment Opportunity - Investigates employment discrimination			\$258,221	\$185,700	(\$72,521)				\$284,094	\$98,394							
	14.101 Fair Housing - Investigates housing discrimination			258,648	142,480	(116,168)				145,046	2,566							
	Total Department of Labor and Human Rights			\$516,868	\$328,180	(\$188,688)	\$0	\$0	\$0	\$429,140	\$100,960	\$0	\$0	\$0				
408	Public Service Commission																	
	15.250 Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining			\$2,555,393	\$1,982,330	(\$573,063)	\$897,138		\$297,187	\$1,965,000	(\$17,330)	\$1,105,313		\$232,000				
	15.252 Abandoned Mine Land Reclamation Program			7,742,533	4,875,608	(2,866,925)	449,030		336,458	4,875,000	(608)			305,000				
	20.700 Pipeline Safety Program Base Grants			629,586	509,957	(119,629)			40,628	509,000	(957)	509,000		35,000				
	20.301 Railroad Safety			20,000	10,641	(9,359)				12,500	1,859							
	Total Public Service Commission			\$10,947,512	\$7,378,536	(\$3,568,976)	\$1,346,168	\$0	\$674,273	\$7,361,500	(\$17,036)	\$1,614,313	\$0	\$572,000				
412	Aeronautics Commission																	
	20.106 5010 Airport Inspections			\$35,000	\$35,000	\$0				\$35,000	\$0							
	20.106 Pavement Condition Index Study			540,000	598,297	58,297				630,000	31,703		\$70,000					
	20.106 Aviation Impact Studies			270,000	270,000	0				990,000	990,000		110,000					
	20.106 Rehabilitate International Peace Garden Airport									2,250,000	2,250,000		250,000					
	Total Aeronautics Commission			\$845,000	\$633,297	(\$211,703)	\$0	\$0	\$0	\$3,905,000	\$3,271,703	\$0	\$430,000	\$0				
473	Housing Finance Agency																	
	14.856 Department of Housing and Urban Development Section 8 Program Housing Rehabilitation			\$1,049,839	\$940,713	(\$109,126)				\$927,359	(\$13,354)							
	14.149 Department of Housing and Urban Development Section 8 Program Contract Administration			29,231,563	27,445,360	(1,786,203)				29,851,333	2,405,973							
	14.169 Housing Counseling Assistance Plan			120,000	81,907	(38,093)				120,000	38,093							
	14.275 Housing Trust Fund			5,836,239	4,091,918	(1,744,321)				5,600,000	1,508,082							
	14.267 Continuum of Care - Planning			110,394	110,000	(394)		\$27,599		220,000	110,000		\$55,000					
	14.261 Homeless Management Information System Capacity Building Project				89,435	89,435					(89,435)							
	14.228 HOME Investment Partnerships Program			7,652,897	4,958,465	(2,694,432)				9,493,470	4,535,005							
	14.276 Youth Homelessness Demonstration Grant				59,895	59,895		14,974			(59,895)							
	14.231 Emergency Solutions Grants				0	0				1,147,341	1,147,341	\$240,000						
	Total Housing Finance Agency			\$44,000,932	\$37,777,693	(\$6,223,239)	\$0	\$42,573	\$0	\$47,359,503	\$9,581,810	\$240,000	\$55,000	\$0				
<b>TOTAL REGULATORY</b>				<b>\$57,812,954</b>	<b>\$50,181,895</b>	<b>(\$7,631,059)</b>	<b>\$1,416,408</b>	<b>\$42,573</b>	<b>\$0</b>	<b>\$674,273</b>	<b>\$59,882,075</b>	<b>\$9,700,180</b>	<b>\$1,926,213</b>	<b>\$485,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$572,000</b>	
<b>PUBLIC SAFETY</b>																		
504	Highway Patrol																	
	20.218 Motor Carrier Safety Assistance			\$4,858,127	\$4,858,127	\$0	\$857,317											
	20.600 State / Community Highway Safety		DOT	1,204,000	1,204,000	0				\$5,472,000	\$613,873	\$288,000						
	97.067 Fusion Center		DES	262,000	262,000	0				1,204,000	0							
										262,000	0							



Budget Number	Agency Name	Program Name	Funds Received From Another State Agency?	2021-23 Biennium							2023-25 Biennium									
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received <sup>1</sup>	2021-23 Estimated to be Received to Appropriated Variance	General Fund		Other Funds		Required Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received <sup>1</sup>	Estimated to be Received 2023-25 to 2021-23 Variance	General Fund		Other Funds		Required Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed
							Appropriated	Appropriated	Appropriated	Appropriated					Required	Required	Required	Required		
							Matching Funds	Matching Funds	General Fund	Other Funds					Matching Funds	Matching Funds	General Fund	Other Funds		
				1,106,234	1,106,234	0					988,521	(117,713)								
				\$12,635,914	\$12,635,914	\$0	\$1,549,311	\$253,928	\$0	\$0	\$13,102,905	\$466,991	\$1,339,239	\$261,912	\$0	\$0	\$0	\$0		
627		<b>Upper Great Plains Transportation Institute</b>																		
		University Transportation Center - Small Urban, Rural and Tribal Center on Mobility		\$516,329	\$516,329	\$0	\$216,858					(\$516,329)								
		University Transportation Center - 2016 Mountain Plains Consortium		2,574,300	2,574,300	0	643,575					(2,574,300)								
		Advanced Traffic Analysis Center / Department of Transportation Support Center	DOT	2,000,000	2,000,000	0					\$2,000,000	0								
		Upper Great Plains Transportation Institute Other Contracts & Grants		175,000	175,000	0					175,000	0								
		Tribal Technical Assistance Program (IIJA)			300,000	300,000					600,000	300,000								
		University Transportation Center Mountain Plains Consortium 2022 (IIJA)			3,000,000	3,000,000	3,000,000				6,000,000	3,000,000	\$6,000,000							
		University Transportation Centers Program - Montana State University (IIJA)			460,000	460,000	230,000				920,000	460,000	460,000							
		University Transportation Centers Program - Texas A&M University (IIJA)			225,000	225,000	112,500				450,000	225,000	225,000							
		Center for Advanced Transportation Asset Management (IIJA)			350,000	350,000	175,000					(350,000)								
		National Institute for Congestion Reduction (IIJA)			100,000	100,000	100,000					(100,000)								
		Total Upper Great Plains Transportation Institute		\$5,265,629	\$9,700,629	\$4,435,000	\$4,477,933	\$0	\$0	\$0	\$10,145,000	\$444,371	\$6,685,000	\$0	\$0	\$0	\$0	\$0		
630		<b>NDSU Extension Service</b>																		
		10.500 Coop Extension		\$6,713,667	\$6,713,667	\$0	\$6,713,667				\$6,713,667		\$6,713,667							
640		<b>NDSU Main Research Center</b>																		
		10.203 Hatch		\$6,285,486	\$6,285,486	\$0	\$6,285,486				\$6,285,486	\$0								
		10.202 McIntire Stennis		378,122	378,122	0	378,122				378,122	0								
		10.207 Animal Health		48,064	48,064	0	48,064				48,064	0								
		Total NDSU Main Research Center		\$6,711,672	\$6,711,672	\$0	\$6,711,672	\$0	\$0	\$0	\$6,711,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		<b>TOTAL AGRICULTURE AND ECONOMIC DEVELOPMENT</b>		<b>\$75,162,120</b>	<b>\$87,709,563</b>	<b>\$12,547,443</b>	<b>\$20,009,153</b>	<b>\$253,928</b>	<b>\$0</b>	<b>\$0</b>	<b>\$389,823</b>	<b>\$89,305,351</b>	<b>\$1,595,788</b>	<b>\$15,313,178</b>	<b>\$261,912</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,561</b>		
		<b>NATURAL RESOURCES</b>																		
701		<b>State Historical Society</b>																		
		15.904 Historic Preservation Fund Grants-In-Aid		\$1,662,959	\$1,662,959	\$0	\$1,007,224				\$3,069,303	\$1,406,344	\$1,626,717							
		United States Forest Service Curation		130,000	130,000	0						(130,000)								
		Corps of Engineer Task Orders		890,090	842,989	(47,101)						(842,989)								
		89.003 National Historical Publications and Record Grants		12,904	12,904	0	18,734				22,500	9,596								
		45.149 Promotion of the Humanities Division of Preservation and Access		246,000		(246,000)						0								
		45.169 Promotion of the Humanities Office of Digital Humanities				0					30,000	30,000								
		Total State Historical Society		\$2,941,953	\$2,648,852	(\$293,101)	\$1,025,958	\$0	\$0	\$0	\$3,121,803	\$472,951	\$1,626,717	\$0	\$0	\$0	\$0	\$0		
709		<b>Council on the Arts</b>																		
		45.025 Basic State Partnership		\$1,778,922	\$1,637,600	(\$141,322)	\$1,676,640	\$279,000			\$1,693,800	\$56,200	\$1,693,800	\$10,000						
720		<b>Game and Fish Department</b>																		
		15.605 Sportfish Restoration		\$9,884,600	\$9,219,573	(\$665,027)		\$3,294,867		\$1,660,245	\$9,951,750	\$732,177		\$3,317,250			\$1,792,094			
		15.611 Wildlife Restoration		26,814,372	23,185,144	(3,629,228)		8,938,124		2,908,092	32,215,961	9,030,817		10,738,654			4,040,819			
		93.996 Bureau of Reclamation - Lonetree		1,961,906	1,959,550	(2,356)		0		304,376	2,160,744	221,194		338,734			338,734			
		20.005 Boating Safety - Coast Guard		1,516,429	1,509,054	(7,375)		1,516,429		318,932	1,487,002	(22,052)		1,487,002			314,271			
		15.634 State Wildlife Grants Program		1,052,704	1,134,804	82,100		263,176		128,323	1,136,378	1,574		284,095			128,501			
		Miscellaneous Federal Funds		28,500	138,844	110,344				20,029	208,862	70,018		67,997			67,997			
		66.460 United States Environmental Protection Agency	DEQ	165,000	65,000	(100,000)		110,000			50,000	(15,000)		33,333						
		15.608 Fish and Wildlife Service		33,022		(33,022)		11,007			301,866	301,866		100,622			7,000			
		Water Resources Development Act				0		0		703,419	703,419		703,419				93,211			
		Recovering America's Wildlife Act				0		0		22,775,000	22,775,000		437,500				1,109,251			
		National Fish and Wildlife Foundation				0		0		2,500,000	2,500,000		277,778							
		Total Game and Fish Department		\$41,456,533	\$37,211,969	(\$4,244,564)	\$0	\$14,133,603	\$0	\$0	\$73,510,982	\$36,299,013	\$0	\$17,379,653	\$0	\$0	\$7,891,878			
750		<b>Parks and Recreation Department</b>																		
		20.219 Recreational Trails Program Federal Highways		\$1,935,700	\$1,935,700	\$0				\$96,785	\$1,935,700	\$0		\$193,570			\$96,705			
		15.916 Land and Water Conservation Fund		2,450,000	2,450,000	0					2,450,000	0		612,500						
		15.605 Sportfish Restoration Act		122,000	122,000	0		\$40,667			122,000	0		40,667						
		Total Parks and Recreation Department	GF	\$4,507,700	\$4,507,700	\$0	\$0	\$40,667	\$0	\$0	\$96,785	\$4,507,700	\$0	\$846,737	\$0	\$0	\$96,705			
770		<b>State Water Commission</b>																		
		National Dam Safety Program		\$272,563	\$272,563	\$0				\$320,000	\$14,707	\$360,000	\$87,437		\$320,000		\$17,000			
		Community Assistance Program - State Support Services Element		205,000	205,000	0				285,000	43,989	235,295	30,295		285,000		35,601			
		Cooperating Technical Partners - Risk Mapping Assessment and Planning		10,000,000	10,000,000	0			10,000,000		10,000,000			10,000,000						
		Cooperating Technical Partners - Project Management		258,453	258,453	0			300,000		48,243	285,000	26,547		310,000		42,063			
		15.518 Garrison Diversion Conservancy District Municipal, Rural, Industrial Water Supply	GDU	125,000	125,000	0						(125,000)								
		Total State Water Commission		\$10,861,016	\$10,861,016	\$0	\$0	\$0	\$10,905,000	\$0	\$106,939	\$10,880,295	\$19,279	\$0	\$10,915,000	\$0	\$94,664			
		<b>TOTAL NATURAL RESOURCES</b>		<b>\$61,546,124</b>	<b>\$56,867,137</b>	<b>(\$4,678,987)</b>	<b>\$2,702,598</b>	<b>\$14,453,270</b>	<b>\$10,905,000</b>	<b>\$0</b>	<b>\$5,543,721</b>	<b>\$93,714,580</b>	<b>\$36,847,443</b>	<b>\$3,320,517</b>	<b>\$18,236,390</b>	<b>\$10,915,000</b>	<b>\$0</b>	<b>\$8,083,247</b>		
		<b>TRANSPORTATION</b>																		

Budget Number	Agency Name	Program Name	Funds Received From Another State Agency?	2021-23 Biennium						2023-25 Biennium						
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received <sup>1</sup>	2021-23 Estimated to be Received to Appropriated Variance	General Fund		Required Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received <sup>1</sup>	Estimated to be Received 2023-25 to 2021-23 Variance	General Fund		Required Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed
							Appropriated	Other Funds					Required	Other Funds		
							Matching Funds	Matching Funds					Matching Funds	Matching Funds		
801	Department of Transportation															
	20.205 Federal Highway Administration			\$0		\$228,000,000		\$843,000,000	(\$57,000,000)		\$238,000,000					
	20.205 Federal Highway Administration (Discretionary)			0		150,000,000		290,000,000	145,000,000		241,000,000					
	20.505 Federal Transit			0				32,000,000	(7,000,000)							
	20.600 National Highway Traffic Safety Administration			0				12,000,000	3,000,000							
	Total Department of Transportation			\$0	\$0	\$378,000,000	\$0	\$1,177,000,000	\$84,000,000	\$0	\$479,000,000	\$0	\$0	\$0		
	<b>TOTAL TRANSPORTATION</b>			<b>\$0</b>	<b>\$0</b>	<b>\$378,000,000</b>	<b>\$0</b>	<b>\$1,177,000,000</b>	<b>\$84,000,000</b>	<b>\$0</b>	<b>\$479,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
	<b>TOTAL ALL AGENCIES</b>			<b>\$337,252,560</b>	<b>\$1,246,412,539</b>	<b>\$494,949,359</b>	<b>\$165,162,641</b>	<b>\$5,192,280,111</b>	<b>\$226,058,850</b>	<b>\$1,347,509,001</b>	<b>\$587,021,594</b>	<b>\$182,426,275</b>	<b>\$13,270,586</b>	<b>\$29,474,780</b>		

NOTE: The amounts shown for estimated federal funds to be received are based on agency estimates as of August 2022, and are subject to change.

NOTE: The amounts shown do not include funding received or expected to be received as a result of the Coronavirus (COVID-19) pandemic.

<sup>1</sup>Estimated funding for the clean water state revolving fund and drinking water state revolving fund relates to funding that may be received as a result of IIJA that may be used for administrative purposes. The department estimates a total of \$133.4 million may be available for these programs during the 2021-23 biennium and \$149.8 million during the 2023-25 biennium. The department will spend these funds pursuant to continuing appropriations; therefore, are not included in this report.

<sup>2</sup>The Insurance Commissioner estimates \$21,488,350 of federal funds will be received during the 2021-23 biennium for the state innovation waiver program relating to the invisible reinsurance pool for the individual health insurance market. The agency estimates \$18,960,784 will be received during the 2023-25 biennium for the program. These amounts are received and expended pursuant to continuing appropriations; therefore, are not included in this report.

<sup>3</sup>Total estimated funding for the orphaned well site plugging, remediation, and restoration program during the 2021-23 biennium is \$25 million, of which 10 percent, or \$2.5 million, may be spent on administration of the program. The remaining \$22.5 million will be spent by the Industrial Commission pursuant to continuing appropriations. The agency anticipates up to \$105 million of additional funding may be available through federal fiscal year 2026. The amounts that will be spent pursuant to continuing appropriations are not included in this report.

- CTE Department of Career and Technical Education
- DEQ Department of Environmental Quality
- DES Department of Emergency Services
- DHS Department of Human Services
- DOCR Department of Corrections and Rehabilitation
- DOT Department of Transportation
- DPI Department of Public Instruction
- GDU Garrison Diversion Unit
- GF Game and Fish Department
- PSC Public Service Commission
- IIJA Infrastructure Investment and Jobs Act