

FUNDING FOR STATE EMPLOYEE HEALTH INSURANCE PREMIUMS (EXCLUDING HIGHER EDUCATION)

The table below provides information on total state employee health insurance premium costs and state employee health insurance premium increases since the 2005-07 biennium.

Total	Biennium					
	2005-07	2007-09	2009-11	2011-13	2013-15	2015-17
Total state employee health insurance premiums paid	\$112,400,000	\$135,600,000	\$177,900,000	\$191,600,000	\$215,100,000	\$260,200,000
Appropriated increase (decrease) of total state employee health insurance premiums from the previous biennium	\$13,239,668	\$21,461,848	\$36,105,614	\$13,175,656	\$20,828,301	\$34,193,773
Percentage increase (decrease) from previous biennium	13.4%	18.8%	25.5%	7.4%	10.7%	15.1%
State employee health insurance premium	\$553.95	\$658.08	\$825.66	\$886.62	\$981.69	\$1,130.22
Increase (decrease) of state employee health insurance premium from the previous biennium	\$65.25	\$104.13	\$167.58	\$60.96	\$95.07	\$148.53
General fund						
Estimated portion of total state employee health insurance premiums from the general fund	\$45,300,000	\$57,600,000	\$78,300,000	\$104,400,000	\$114,900,000	\$151,300,000
General fund share of appropriation increase for state employee health insurance premiums from the previous biennium	\$5,335,798	\$9,115,817	\$15,889,790	\$7,179,809	\$11,127,312	\$19,877,362
Percentage share of health insurance premium costs provided from the general fund	40.3%	42.5%	44.0%	54.5%	53.4%	58.1%

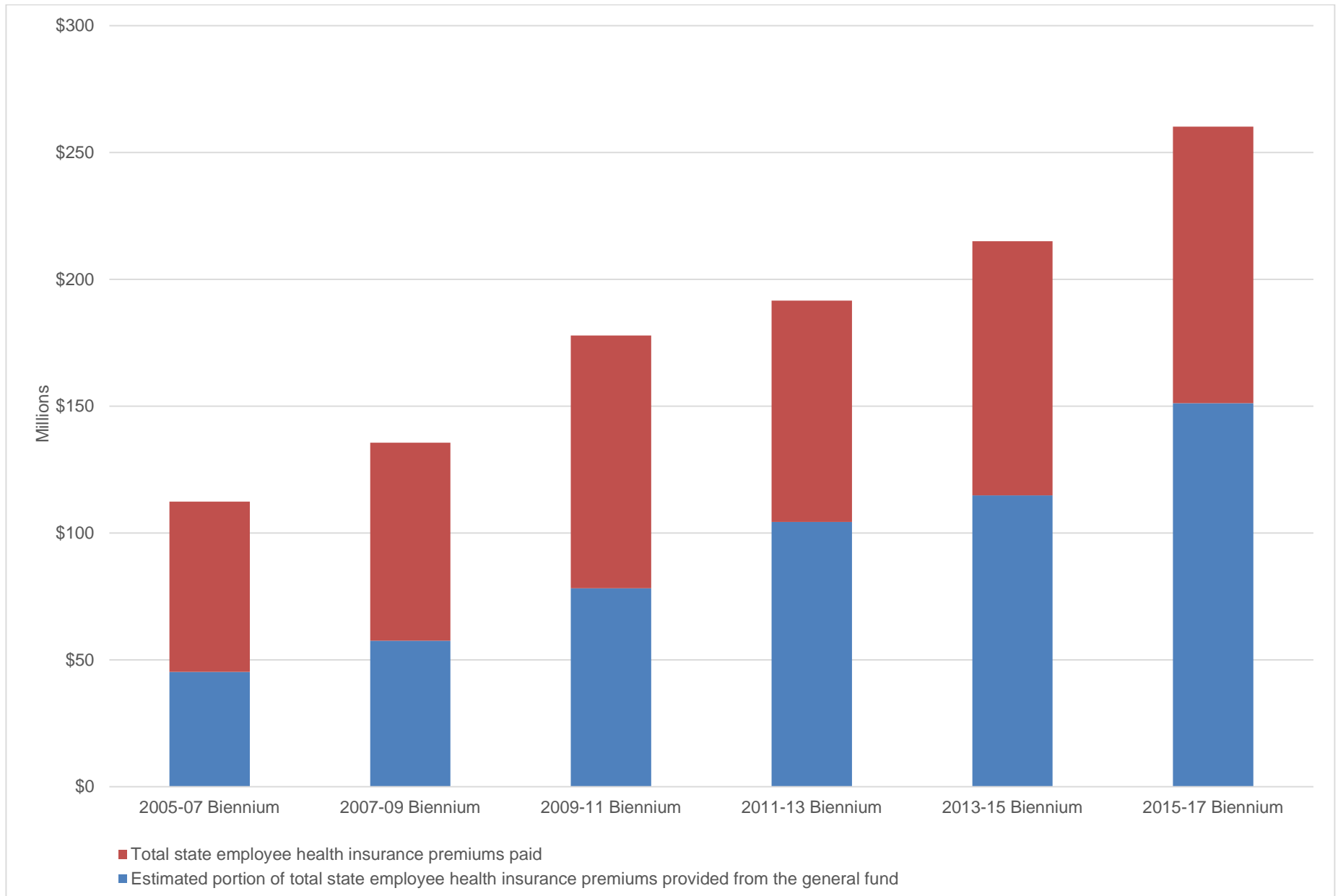
The table below details estimated future state employee health insurance premium costs and estimated state employee health insurance premium increases for the 2015-17 biennium to the 2025-27 biennium.

Estimated Future Costs for State Employee Health Insurance Premiums (Biennium)						
Total	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27
Estimated future costs of total state employee health insurance premiums ¹	\$260,200,000	\$299,600,000	\$345,000,000	\$397,200,000	\$457,300,000	\$526,600,000
Estimated increase (decrease) of total state employee health insurance premiums from the previous biennium	\$34,193,773	\$39,397,761	\$45,363,266	\$52,232,053	\$60,140,893	\$69,247,269
Percentage increase (decrease) from previous biennium	15.1%	15.1%	15.1%	15.1%	15.1%	15.1%
Estimated state employee health insurance premium	\$1,130.22	\$1,301.35	\$1,498.40	\$1,725.29	\$1,986.53	\$2,287.32
Estimated increase (decrease) of state employee health insurance premium from the previous biennium	\$148.53	\$171.13	\$197.05	\$226.88	\$261.24	\$300.79
General fund						
Estimated portion of future costs of total state employee health insurance premiums from the general fund ²	\$151,300,000	\$174,100,000	\$200,400,000	\$230,800,000	\$265,700,000	\$305,900,000
Estimated general fund share of appropriation increase for state employee health insurance premiums from the previous biennium	\$19,877,362	\$22,890,099	\$26,356,058	\$30,346,823	\$34,941,859	\$40,232,663
Percentage share of health insurance premium costs provided from the general fund	58.1%	58.1%	58.1%	58.1%	58.1%	58.1%

¹The estimated biennial increase of 15.1 percent for state employee health insurance premium costs is based on the average biennial percentage increase in health insurance premium costs during the 2005-07 through 2015-17 bienniums.

²The estimated general fund share of state employee health insurance premium costs is based on the 2015-17 biennium percentage of 58.1 percent.

The chart below details total state employee health insurance premiums paid in total and from the general fund for the 2005-07 biennium through the 2015-17 biennium.



The chart below details estimated future costs for total state employee health insurance premiums based on the average biennial percentage increase of 15.1 percent in total and 58.1 percent of funding being provided from the general fund.

