

## FUNDING FOR STATE EMPLOYEE HEALTH INSURANCE PREMIUMS (EXCLUDING HIGHER EDUCATION)

The table below provides information on total state employee health insurance premium costs and state employee health insurance premium increases since the 2005-07 biennium.

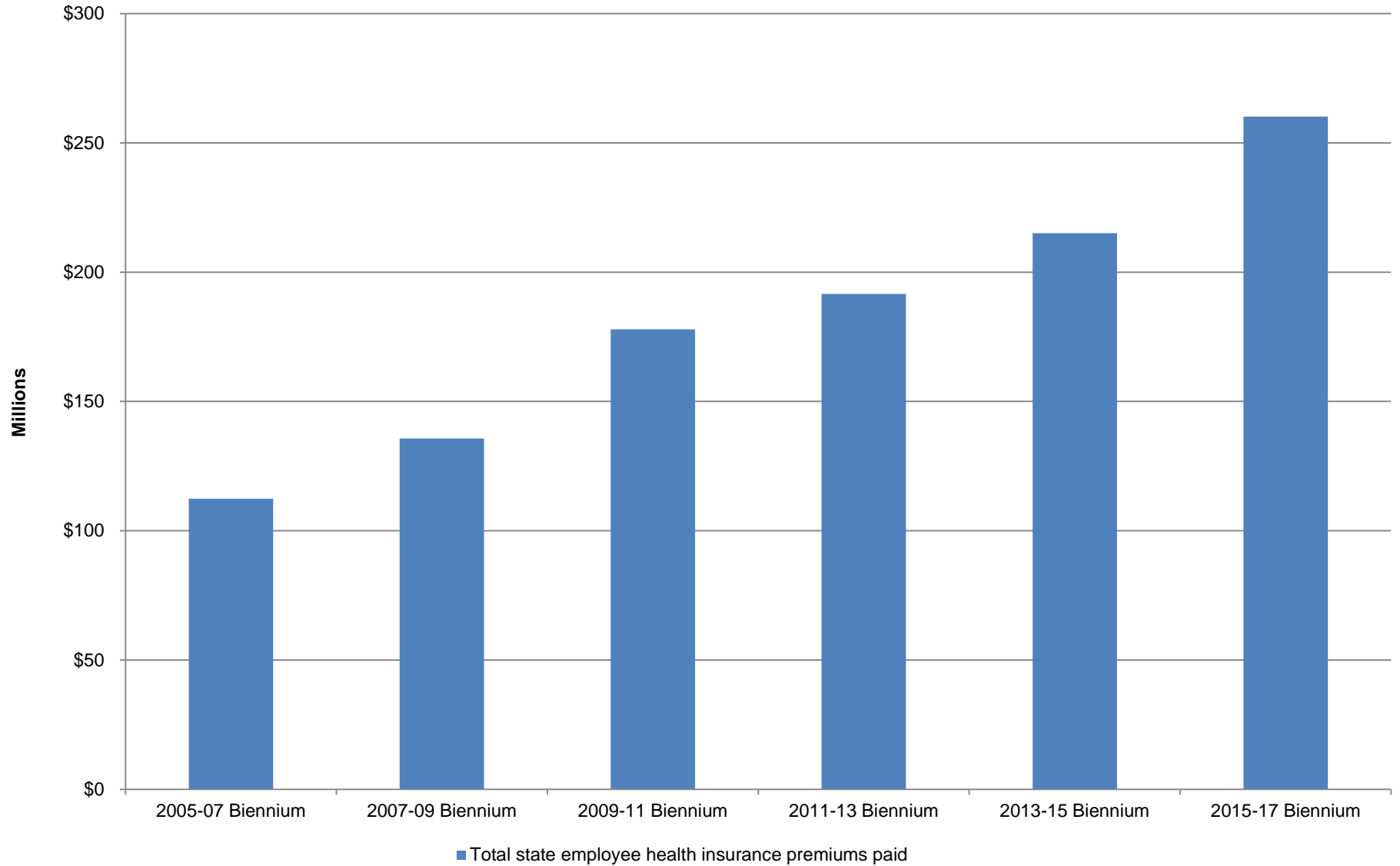
	2005-07 Biennium	2007-09 Biennium	2009-11 Biennium	2011-13 Biennium	2013-15 Biennium	2015-17 Biennium
Total state employee health insurance premiums paid	\$112.4 million	\$135.6 million	\$177.9 million	\$191.6 million	\$215.1 million	\$260.2 million
Increase (decrease) of total state employee health insurance premiums paid from the previous biennium	\$13,239,668	\$21,461,848	\$36,105,614	\$13,175,656	\$20,828,301	\$34,193,773
Percentage increase (decrease) from previous biennium	13.4%	18.8%	25.5%	7.4%	10.7%	15.1%
Average state employee health insurance premium	\$553.95	\$658.08	\$825.66	\$886.62	\$981.69	\$1,130.22
Increase (decrease) of average state employee health insurance premium paid from the previous biennium	\$65.25	\$104.13	\$167.58	\$60.96	\$95.07	\$148.53

The table below details estimated future state employee health insurance premium costs and estimated state employee health insurance premium increases for the 2015-17 biennium to the 2025-27 biennium.

Estimated Future Costs for State Employee Health Insurance Premiums						
	2015-17 Biennium	2017-19 Biennium	2019-21 Biennium	2021-23 Biennium	2023-25 Biennium	2025-27 Biennium
Estimated future costs of total state employee health insurance premiums paid <sup>1</sup>	\$260.2 million	\$299.6 million	\$345.0 million	\$397.2 million	\$457.3 million	\$526.6 million
Estimated increase (decrease) of total state employee health insurance premiums paid from the previous biennium	\$34,193,773	\$39,397,761	\$45,363,266	\$52,232,053	\$60,140,893	\$69,247,269
Percentage increase (decrease) from previous biennium	15.1%	15.1%	15.1%	15.1%	15.1%	15.1%
Estimated average state employee health insurance premium	\$1,130.22	\$1,301.35	\$1,498.40	\$1,725.29	\$1,986.53	\$2,287.32
Estimated increase (decrease) of average state employee health insurance premium paid from the previous biennium	\$148.53	\$171.13	\$197.05	\$226.88	\$261.24	\$300.79

<sup>1</sup>The estimated biennial increase of 15.1 percent for state employee health insurance premium costs is based on the average biennial percentage increase in health insurance premium costs during the 2005-07 through 2015-17 bienniums.

The chart below details total state employee health insurance premiums paid for the 2005-07 biennium through the 2015-17 biennium.



The chart below details estimated future costs for total state employee health insurance premiums based on the average biennial percentage increase from the 2005-07 biennium through the 2015-17 biennium of 15.1 percent.

