**2023 HOUSE APPROPRIATIONS** 

HB 1242

### 2023 HOUSE STANDING COMMITTEE MINUTES

# **Appropriations Committee**

Brynhild Haugland Room, State Capitol

HB 1242 1/26/2023

Relating to a line of credit authorized for the statewide interoperable radio network project; to provide an appropriation; to provide for a transfer; and to declare an emergency

**10:00 AM Chairman Vigesaa-** Hearing was called to order and roll call was taken:

**Members present;** Chairman Vigesaa, Representative Kempenich, Representative B. Anderson, Representative Bellew, Representative Brandenburg, Representative Kreidt, Representative Martinson, Representative Mitskog, Representative Meier, Representative Mock, Representative Monson, Representative Nathe, Representative J. Nelson, Representative O'Brien, Representative Pyle, Representative Richter, Representative Sanford, Representative Schatz, Representative Schobinger, Representative Strinden, Representative J. Stemen and Representative Swiontek.

**Members not Present:** Representative Hanson

# **Discussion Topics:**

- SIRN
- Public Safety Communications
- Project Timeline

**Representative Bosch-** Introduces the HB 1242 (Testimony #16869 and proposed amendment, Testimony # 16874)

Craig Fechle, Chief Technology Officer - Testifies in favor. (Testimony #16889)

**Kelvin Hullet- Bank of ND-** Further explains the bill, neutral testimony.

**Additional written testimony:** Ryan Johnson- Southeast Coordinated Regional Interoperability Board (SE CRIB) (Testimony #16921)

Chairman Vigesaa Closed the meeting for HB 1242 10:43 AM

Risa Berube, Committee Clerk

### 2023 HOUSE STANDING COMMITTEE MINUTES

# **Appropriations Committee**

Brynhild Haugland Room, State Capitol

HB 1242 2/8/2023

Relating to a line of credit authorized for the statewide interoperable radio network project; to provide an appropriation; to provide for a transfer; and to declare an emergency

**4:25 PM Chairman Vigesaa-** Meeting was called to order and roll call was taken:

**Members present;** Chairman Vigesaa, Representative Kempenich, Representative B. Anderson, Representative Bellew, Representative Brandenburg, Representative Hanson, Representative Kreidt, Representative Martinson, Representative Mitskog, Representative Meier, Representative Mock, Representative Nathe, Representative J. Nelson, Representative O'Brien, Representative Pyle, Representative Richter, Representative Sanford, Representative Schatz, Representative Schobinger, Representative G. Stemen and Representative Swiontek.

**Members not Present-** Representative Strinden and Representative Monson

# **Discussion Topics:**

Proposed Amendment

**Chairman Vigesaa** Explains the purpose of the bill and the language of the amendment 23.0589.02002 (Testimony #20043)

Representative Mock Move to adopt the amendment 23.0589.02002

Representative J. Stemen- Seconds the motion.

Roll Call Vote

Representatives	Vote
Representative Don Vigesaa	Υ
Representative Keith Kempenich	Υ
Representative Bert Anderson	Υ
Representative Larry Bellew	Υ
Representative Mike Brandenburg	Υ
Representative Karla Rose Hanson	Υ
Representative Gary Kreidt	Υ
Representative Bob Martinson	Υ
Representative Lisa Meier	Υ
Representative Alisa Mitskog	Υ
Representative Corey Mock	Υ
Representative David Monson	Α

Representative Mike Nathe	Υ
Representative Jon O. Nelson	Υ
Representative Emily O'Brien	Υ
Representative Brandy Pyle	Υ
Representative David Richter	Υ
Representative Mark Sanford	Υ
Representative Mike Schatz	Υ
Representative Randy A. Schobinger	Υ
Representative Greg Stemen	Υ
Representative Michelle Strinden	Α
Representative Steve Swiontek	Υ

# **Motion Carries 21-0-2**

Representative J. Stemen0- Move for a Do Pass as Amended

Representative Kreidt- Seconds the motion.

Representatives	Vote
Representative Don Vigesaa	Υ
Representative Keith Kempenich	Υ
Representative Bert Anderson	Υ
Representative Larry Bellew	Υ
Representative Mike Brandenburg	Υ
Representative Karla Rose Hanson	Υ
Representative Gary Kreidt	Υ
Representative Bob Martinson	Υ
Representative Lisa Meier	Υ
Representative Alisa Mitskog	Υ
Representative Corey Mock	Υ
Representative David Monson	Α
Representative Mike Nathe	Υ
Representative Jon O. Nelson	Υ
Representative Emily O'Brien	Υ
Representative Brandy Pyle	Υ
Representative David Richter	Υ
Representative Mark Sanford	Υ
Representative Mike Schatz	Υ
Representative Randy A. Schobinger	Υ
Representative Greg Stemen	Υ
Representative Michelle Strinden	Α
Representative Steve Swiontek	Υ

Motion Carries 21-0-2 Representative Bosch will carry the bill.

**Chairman Vigesaa** Closed the meeting for HB 1242 4:40PM

Risa Berube, Committee Clerk



### PROPOSED AMENDMENTS TO HOUSE BILL NO. 1242

- Page 1, line 1, remove "section 37-17.3-12 and"
- Page 1, line 5, after the semicolon insert "to provide for a legislative management study;"
- Page 1, remove lines 7 through 22
- Page 2, remove lines 1 through 3
- Page 2, line 12, remove the overstrike over "in a manner consistent with the recommendations of the statewide"
- Page 2, line 13, remove the overstrike over "interoperability executive committee"
- Page 2, line 13, remove "by the department of emergency services in"
- Page 2, line 14, remove "accordance with legislative appropriations"
- Page 3, replace lines 4 through 12 with:

# "SECTION 5. LEGISLATIVE MANAGEMENT STUDY - EMERGENCY AND INTEROPERABLE PUBLIC SAFETY COMMUNICATIONS SYSTEM GOVERNANCE.

During the 2023-24 interim, the legislative management shall consider studying emergency and interoperable public safety communications system governance needs and options. The study must:

- Include an analysis of options to manage and operate state and local emergency and interoperable public safety systems, including the statewide interoperable radio network;
- Evaluate the current and most appropriate governance roles for each state and local emergency and interoperable public safety government entity;
- Determine the most appropriate state or local emergency and interoperable public safety government entity to have responsibility for the ongoing administrative and operational maintenance cost of the statewide interoperable radio network; and
- Consider input from the information technology department, department of emergency services division of state radio, statewide interoperability executive committee, emergency services communications coordinating committee, North Dakota association of counties, and local public safety entities.

The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-ninth legislative assembly."

Renumber accordingly

Module ID: h\_stcomrep\_26\_026 Carrier: Bosch Insert LC: 23.0589.02002 Title: 03000

### REPORT OF STANDING COMMITTEE

- HB 1242: Appropriations Committee (Rep. Vigesaa, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (21 YEAS, 0 NAYS, 2 ABSENT AND NOT VOTING). HB 1242 was placed on the Sixth order on the calendar.
- Page 1, line 1, remove "section 37-17.3-12 and"
- Page 1, line 5, after the semicolon insert "to provide for a legislative management study;"
- Page 1, remove lines 7 through 22
- Page 2, remove lines 1 through 3
- Page 2, line 12, remove the overstrike over "in a manner consistent with the recommendations of the statewide"
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consider studying emergency and interoperable public safety communications system governance needs and options. The study must:

- Include an analysis of options to manage and operate state and local emergency and interoperable public safety systems, including the statewide interoperable radio network;
- Evaluate the current and most appropriate governance roles for each state and local emergency and interoperable public safety government entity;
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- Consider input from the information technology department, department of emergency services division of state radio, statewide interoperability executive committee, emergency services communications coordinating committee, North Dakota association of counties, and local public safety entities.

The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-ninth legislative assembly."

Renumber accordingly

**2023 SENATE STATE AND LOCAL GOVERNMENT** 

HB 1242

### **State and Local Government Committee**

Room JW216, State Capitol

HB 1242 3/2/2023

Relating to a line of credit authorized for a statewide interoperable radio network project; to provide an appropriation; to provide for a transfer; to provide for a legislative management study; to declare an emergency.

9:30 AM Chair Roers opened the hearing. Present: Chair Roers, Vice Chair Barta, Sen Cleary, Sen Estenson, Sen J Lee, and Sen Braunberger.

# **Discussion Topics:**

- Payment mechanism
- Unspent funds
- Statewide Interoperable Radio Network (SIRN)

Rep Bosch, Dist 30, bill sponsor, testified in support #21608.

Blair Thorson, Motorola Solutions, testified in support with no written testimony.

Craig Felchle, ND Information Technology, testified in support #21605.

Kelvin Hullet, Bank of ND, explained what happened in 2019 session unspent funds.

Sen Lee moved a DO PASS and rerefer to Appropriations.

Sen Estenson seconded.

Senators	Vote
Senator Kristin Roers	Υ
Senator Jeff Barta	Υ
Senator Ryan Braunberger	Υ
Senator Sean Cleary	Υ
Senator Judy Estenson	Υ
Senator Judy Lee	Υ

VOTE: YES – 6 NO – 0 Absent – 0 Motion PASSED

Sen Lee will carry the bill.

9:55 AM Chair Roers closed the hearing.

Pam Dever. Committee Clerk

### REPORT OF STANDING COMMITTEE

Module ID: s\_stcomrep\_35\_006

Carrier: Lee

HB 1242, as engrossed: State and Local Government Committee (Sen. K. Roers, Chairman) recommends DO PASS and BE REREFERRED to the Appropriations Committee (6 YEAS, 0 NAYS, 0 ABSENT AND NOT VOTING). Engrossed HB 1242 was rereferred to the Appropriations Committee. This bill does not affect workforce development.

**2023 SENATE APPROPRIATIONS** 

HB 1242

# **Appropriations Committee**

Roughrider Room, State Capitol

HB 1242 3/15/2023

A BILL for an Act relating to the statewide interoperable radio network; relating to a line of credit authorized for the statewide interoperable radio network project; to provide an appropriation; to provide for a transfer; to provide for a legislative management study; and to declare an emergency.

11:16 AM Vice Chairman Krebsbach opened the hearing on HB 1242.

Members present: Senators Krebsbach, Burckhard, Davison, Dever, Dwyer, Erbele, Meyer, Roers, Schaible, Sorvaag, Vedaa, Wanzek, Rust, and Mathern.

Members absent: Senator Bekkedahl and Kreun.

### **Discussion Topics:**

- Interoperable radio network
- Users of the 911 radio system
- Funding authority
- Implementation phase
- Line of credit at Bank of North Dakota
- 11:18 AM Representative Glen Bosch, introduced the bill, testified in favor, no written testimony for this hearing
- 11:30 AM Blair Thoreson, Motorola Solutions, testified in favor, no written testimony
- 11:32 AM Todd Steinwand, President Bank of North Dakota, testified in neutral, no written testimony
- 11:40 AM Levi Kinnischzke, Legislative Council, answered questions from the committee, no written testimony
- 11:52 AM Todd Kranda, Verizon Wireless lobbyist, testified neutral, no written testimony

Vice Chairman Krebsbach assigned this bill to the Human Resources Division.

11:54 AM Vice Chairman Krebsbach closed the hearing.

Kathleen Hall, Committee Clerk

# **Appropriations - Human Resources Division**

Roughrider Room, State Capitol

HB 1242 3/16/2023

A BILL for an Act relating to the statewide interoperable radio network.

8:55 AM Chairman Dever opened the meeting. Members present: Senators Dever, Mathern, Davison, Burckhard, and Kreun.

# **Discussion Topics:**

- Alert service
- 911
- Budget
- Infrastructure

Committee discussed.

9:07 AM Chairman Dever closed the meeting.

Susan Huntington, Committee Clerk

### **Appropriations – Human Resources Division**

Rough Rider Room, State Capitol

HB 1242 3/17/2023

A bill for an act relating to the statewide interoperable radio network; relating to a line of credit authorized for the statewide interoperable radio network project; to provide an appropriation; to provide for a transfer; to provide for a legislative management study; and to declare an emergency.

9:17 AM Chairman Dever called the meeting to order.

Senators Dever, Davison, Burckhard, Mathern, and Kreun are present.

### **Discussion Topics:**

- Fifty-cent phone fee
- Ongoing maintenance costs
- Repayment of 2017 infrastructure loan
- Sustainability model for system

9:39 AM Senator Davison moved Do Pass on HB 1242 and send to Full Appropriations. Senator Kreun seconded the motion.

Senators	Vote
Senator Dever	Υ
Senator Davison	Υ
Senator Burckhard	N
Senator Kreun	Υ
Senator Mathern	Υ

Motion Passed 4-1-0

Senator Davison will carry the bill.

9:41 AM Chairman Dever closed the meeting.

Carol Thompson for Susan Huntington, Committee Clerk

# **Appropriations Committee**

Roughrider Room, State Capitol

HB 1242 4/4/2023

A BILL for an relating to the statewide interoperable radio network; relating to a line of credit authorized for the statewide interoperable radio network project; to provide an appropriation; to provide for a transfer; to provide for a legislative management study; and to declare an emergency.

9:56 AM Chairman Bekkedahl opened the hearing on HB 1242. Members present: Senators Bekkedahl, Krebsbach, Burckhard, Davison, Dever, Dwyer, Erbele, Kreun, Meyer, Roers, Schaible, Sorvaag, Vedaa, Wanzek, Rust, and Mathern.

### **Discussion Topics:**

- Statewide interoperable radio network
- Committee action

9:57 AM Senator Davison introduced the bill verbally.

9:58 AM Senator Davison moved DO PASS. Senator Schaible seconded.

### Roll call vote.

Senators	Vote
Senator Brad Bekkedahl	Υ
Senator Karen K. Krebsbach	Υ
Senator Randy A. Burckhard	Υ
Senator Kyle Davison	Υ
Senator Dick Dever	Υ
Senator Michael Dwyer	Υ
Senator Robert Erbele	Υ
Senator Curt Kreun	Υ
Senator Tim Mathern	Υ
Senator Scott Meyer	Υ
Senator Jim P. Roers	Υ
Senator David S. Rust	Υ
Senator Donald Schaible	Υ
Senator Ronald Sorvaag	Υ
Senator Shawn Vedaa	Υ
Senator Terry M. Wanzek	Υ

Motion passed. 16-0-0

Senator Lee will carry the bill.

10:00 AM Chairman Bekkedahl closed the hearing.

Justin Boone on behalf of Kathleen Hall, Committee Clerk

### REPORT OF STANDING COMMITTEE

Module ID: s\_stcomrep\_58\_004

Carrier: Lee

HB 1242, as engrossed: Appropriations Committee (Sen. Bekkedahl, Chairman) recommends DO PASS (16 YEAS, 0 NAYS, 0 ABSENT AND NOT VOTING). Engrossed HB 1242 was placed on the Fourteenth order on the calendar. This bill affects workforce development.

**TESTIMONY** 

HB 1242

### HB-1242 Introduction

Chairman Vigesaa and members of the House appropriations committee, for the record my name is Glenn Bosch and I represent Bismarck's District 30. Additionally, I serve on the Statewide Interoperable Executive Committee (SIEC).

Before I go through the bill, I'd like to provide a brief update on the status of the Statewide Interoperable Radio network (SIRN) project.

Currently, the project is over 50% completed with an expected completion date of June 2025. When completed the system will provide 95% mobile statewide coverage for our first responders. Early adopters are reporting that the system is working as or better than expected.

Two sessions ago we approved a funding framework for the purchase of the system. The total cost of the project is \$210M, with \$120M of that provided by the state. That \$120M was comprised of \$20M from SIIF, \$20M from Bank of ND profits and \$80M from a Bank of ND loan paid back by a \$.50 monthly fee charged on cell phones. The funding framework did not provide a mechanism for the payment of ongoing operational costs of the system. These costs are currently requested as part of the ITD budget. Once completed the ongoing operational costs are estimated to be \$10M annually.

HB1242 asks that you consider two things, first re-appropriate the \$20M from the Bank of ND profits that were approved in 2019. Due to a clerical error at the end of the 2019 biennium the funds were not carried over to the next biennium and never spent on the project. Secondly, I'm asking you to consider using \$80M from unspent ARPA funds to retire the line of credit. This would allow one-time funds to provide the complete funding of the project. This would also allow the .\$50 currently being collected to make the loan payment to now cover a large portion of the ongoing operational costs.

Lastly, I'm asking your consideration of an amendment I've provided. On the original drafting of this bill, I thought it would be a good time to move the administration of the ongoing operational costs from ITD to Department of Emergency Services, but after consideration and discussion from a number of public safety providers it was determined that it would be better to wait for the project to be completed before any administrative changes be made. In the amendment I'm requesting a study be approved to look into the best structure for the future management of the system after completion.

With that Mr. Chairman, I'll stand for questions.

23.0589.02002

Sixty-eighth Legislative Assembly of North Dakota

### **HOUSE BILL NO. 1242**

Introduced by

Representatives Bosch, Heinert, Nathe, Porter Senators Axtman, Davison, Larson

- 1 A BILL for an Act to amend and reenact section 37-17.3-12 and subsection 2 of section
- 2 57-40.6-02 of the North Dakota Century Code, relating to the statewide interoperable radio
- 3 network; to repeal section 6 of chapter 293 of the 2019 Session Laws, relating to a line of credit
- 4 authorized for the statewide interoperable radio network project; to provide an appropriation; to
- 5 provide for a transfer; to provide for a legislative management study; and to declare an
- 6 emergency.

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### 7 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. AMENDMENT. Section 37-17.3-12 of the North Dakota Century Code is amended and reenacted as follows:

### 37-17.3-12. Statewide interoperable radio network fund.

- 1. A fund known as the statewide interoperable radio network fund must be maintained in the state treasury. Subject to legislative approval and statewide interoperability executive committeedepartment of emergency services approval, moneys in the fundmust be used for providing the required state share of funding for expenses associated with the purchase, installation, operation, and maintenance of a statewide interoperable radio network. The fund consists of all moneys transferred into the fund, interest earned on moneys in the fund, payments to the fund, and other fund earnings.
- 2. The chief information officer of the information technology department director of the division of homeland security may apply for and accept funds, grants, gifts, or services made available for the statewide interoperable radio network by an agency or department of the federal government or any other person. Any funds, grants, or gifts, or moneys received from services received under this section must be deposited in the statewide interoperable radio network fund.

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Revenue received by a political subdivision in accordance with subsection 2 of section 57-40.6-02 must be remitted to the state treasurer for deposit in the statewideinteroperable radio network fund.

SECTION 1. AMENDMENT. Subsection 2 of section 57-40.6-02 of the North Dakota Century Code is amended and reenacted as follows:

A political subdivision shall add a fee of fifty cents to the fee imposed on assessed communications services established under subsection 1. The additional fifty cents per communication connection must be remitted to the state treasurer for deposit in the statewide interoperable radio network fund in accordance with section 37-17.3-12 for implementing aongoing administrative and operational maintenance costs of the statewide interoperable radio network. The funds collected under this subsection must be expended in a manner consistent with the recommendations of the statewide interoperability executive committeeby the department of emergency services inaccordance with legislative appropriations.

SECTION 2. TRANSFER - BANK OF NORTH DAKOTA PROFITS TO STATEWIDE INTEROPERABLE RADIO NETWORK FUND. The Bank of North Dakota shall transfer the sum of \$20,000,000, or so much of the sum as may be necessary, from the Bank's current earnings and undivided profits to the statewide interoperable radio network fund during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 3. APPROPRIATION - INFORMATION TECHNOLOGY DEPARTMENT - LINE OF CREDIT REPAYMENT - STATEWIDE INTEROPERABLE RADIO NETWORK FUND -**ONE-TIME FUNDING.** There is appropriated out of any moneys in the statewide interoperable radio network fund in the state treasury, not otherwise appropriated, the sum of \$20,000,000, or so much of the sum as may be necessary, to the information technology department for the purpose of repaying the Bank of North Dakota line of credit authorized in section 6 of chapter 293 of the 2019 Session Laws, for the biennium beginning July 1, 2023, and ending June 30, 2025. This funding is considered a one-time funding item.

SECTION 4. APPROPRIATION - INFORMATION TECHNOLOGY DEPARTMENT -STATEWIDE INTEROPERABLE RADIO NETWORK PROJECT - FEDERAL STATE FISCAL **RECOVERY FUND - ONE-TIME FUNDING.** There is appropriated from federal funds derived from the state fiscal recovery fund, not otherwise appropriated, the sum of \$80,000,000, or so

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1 much of the sum as may be necessary, to the information technology department for the 2 purpose of the statewide interoperable radio network project, for the biennium beginning July 1, 3 2023, and ending June 30, 2025. This funding is considered a one-time funding item. 4 SECTION 6. APPROPRIATION - ADJUTANT GENERAL - STATEWIDE 5 INTEROPERABLE RADIO NETWORK MAINTENANCE - STATEWIDE INTEROPERABLE 6 RADIO NETWORK FUND. There is appropriated out of any moneys in the general fund in the 7 state treasury, not otherwise appropriated, the sum of \$1,858,240, or so much of the sum as-8 may be necessary, and any moneys in the statewide interoperable radio network fund, not-9 otherwise appropriated, the sum of \$12,335,556, or so much of the sum as may be necessary, 10 to the adjutant general for the purpose of paying ongoing administrative and operational 11 maintenance costs of the statewide interoperable radio network, for the biennium beginning 12 July 1, 2023, and ending June 30, 2025. 13 SECTION 5. LEGISLATIVE MANAGEMENT STUDY - EMERGENCY AND 14 INTEROPERABLE PUBLIC SAFETY COMMUNICATIONS SYSTEM GOVERNANCE. During 15 the 2023-24 interim, the legislative management shall consider studying emergency and 16 interoperable public safety communications system governance needs and options. The study 17 must: 18 1. Include an analysis of options to manage and operate state and local emergency and 19 interoperable public safety systems, including the statewide interoperable radio 20 network; 21 2. Evaluate the current and most appropriate governance roles for each state and local 22 emergency and interoperable public safety government entity; 23 3. Determine the most appropriate state or local emergency and interoperable public 24 safety government entity to have responsibility for the ongoing administrative and 25 operational maintenance cost of the statewide interoperable radio network; and 26 Consider input from the information technology department, department of emergency 27 services division of state radio, statewide interoperability executive committee, 28 emergency services communications coordinating committee, North Dakota 29 association of counties, and local public safety entities. 30 The legislative management shall report its findings and recommendations, together with any

legislation required to implement the recommendations, to the sixty-ninth legislative assembly.

Sixty-eighth Legislative Assembly

- 1 **SECTION 6. REPEAL.** Section 6 of chapter 293 of the 2019 Session Laws is repealed.
- 2 **SECTION 7. EMERGENCY.** This Act is declared to be an emergency measure.



# **House Appropriations**

HB 1242 January 26, 2023 Brynhild Haugland



EMPOWER PEOPLE – IMPROVE LIVES – INSPIRE SUCCESS







- 2011 Exploratory Study Focused on Land Mobile Radio Interoperability
- 2015 Legislature Authorizes Feasibility Study
- 2016 Televate Study Conducted;
   Recommendations Provided
- 2017 Legislature Authorizes and Governor Signs into Law - Execution of SIRN 20/20
- 2017 SIRN 20/20 Program Initiated
- **2018** Requests for Proposals
- 2019 January Contract Awarded to Motorola

- 2019 April Legislature Authorizes and Governor Signs SIRN Project Funding into Law
- 2019 May Project Kick Off
- 2020 December Backhaul and 10 PSAPs cutover
- 2021 December 7 additional PSAPs cutover
- 2022 November 5 additional PSAPs cutover along with approx. 65 sites completed



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What are Public Safety Communications?







Why SIRN?

# SIRN HISTORY

# **CHALLENGES IDENTIFIED**



- Lack of Coverage
- "End of Support" for 40% of communications equipment in 2018-2020
- Dozens of fragmented systems
- Lack of features required by public safety community

- Cumbersome Interoperability
  - Limited communication
     capabilities between jurisdictions
     & disciplines
- Interference
- Unreliable "In-Building" Service





What are we building?

# SIRN

# **SOLUTION**

- Shared Infrastructure Utilized by All Public Safety Users
- 800 MHZ Frequency Band
- Project 25 Technology
- 99.999 Reliable is the national standard for public safety communications hardware
- Hardware Meeting Standards Usable on SIRN System



- Guaranteed Coverage
  - 95% Mobile Coverage / 95%
     Reliability
  - 85% Portable Coverage / 95%
     Reliability
- Addresses End of Life & End of support of Equipment
- Future Integration with LTE & Wi-Fi Technology
- Guaranteed System Support for 25 years

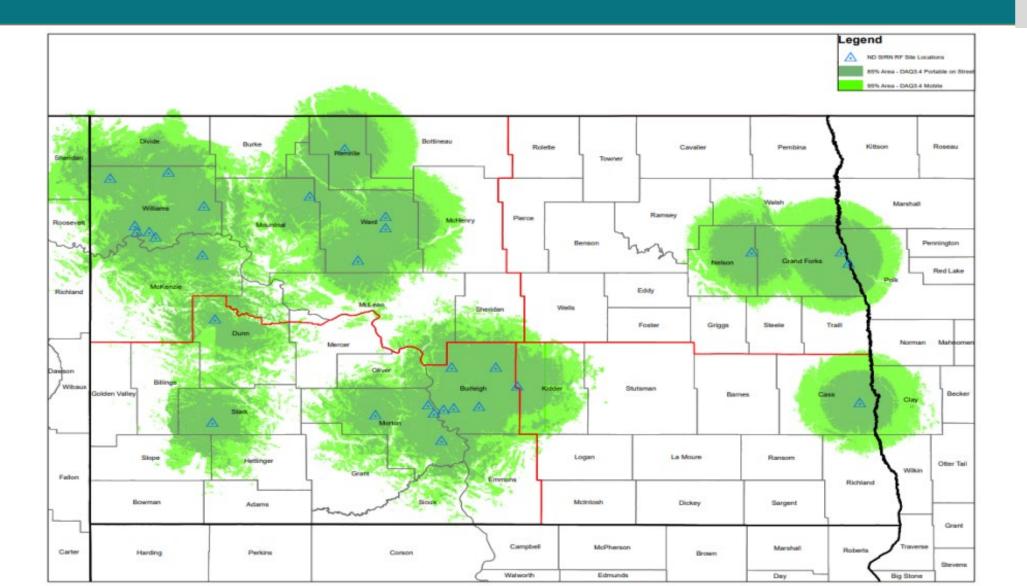




- > SIRN Project Has 3 Main Phases
  - Phase 1: Backhaul and PSAP Console Replacement
  - Phase 2 Group 1: Radio Frequency (RF)
    Buildout for Mobile (In-Car Radio) Coverage to include Simulcast Early Adopter Locations
  - Phase 2 Group 2: Radio Frequency (RF) Buildout for Portable (Handheld Radio)

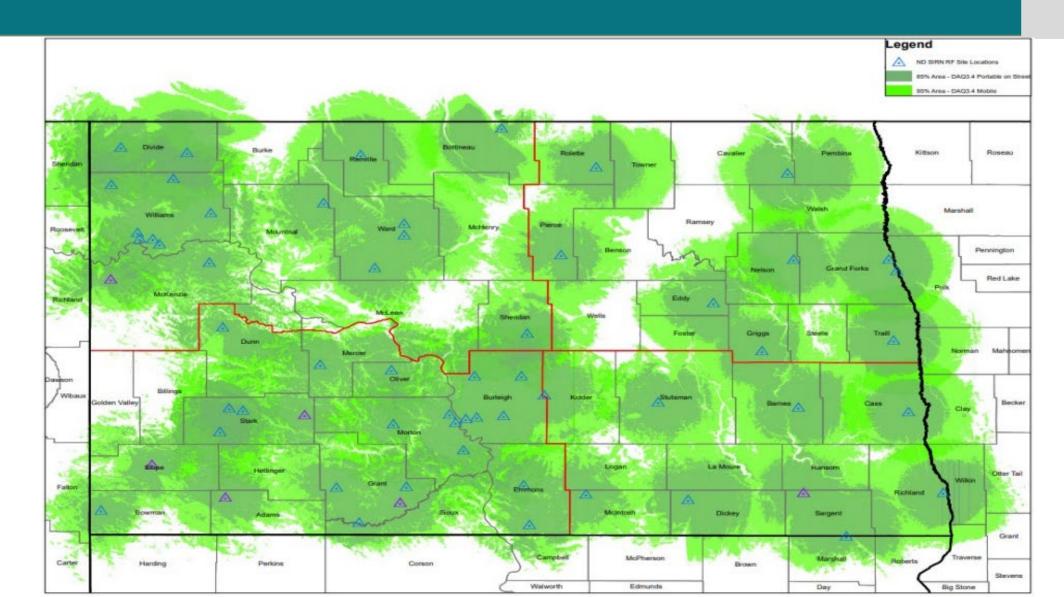
















# PROJECT TIMELINE AND ESTIMATES

# **SIRN**

# PROJECT STATUS

- 2019 May Project Kick Off
- 2019-2022 21 of 23 PSAPs cutover, approximately 65 sites complete (not all active)
- 2023 Statewide Mobile Complete
- 2025 Estimated Statewide Portable Complete





# Dakota Be Legendary.

**THANK YOU** 





# Southeast Coordinated Regional Interoperability Board

# TESTIMONY OF Southeast Coordinated Regional Interoperability Board (SE CRIB) NORTH DAKOTA 911 ASSOCIATION BEFORE THE 68<sup>th</sup> LEGISLATIVE SESSION HOUSE APPROPRIATIONS COMMITTEE JANUARY 26, 2023 REGARDING HOUSE BILL 1242

Chairman Vigesaa, members of the House Appropriations Committee, my name is Ryan Johnson and I am the chair of the Southeast Coordinated Regional Interoperability Board. (SE CRIB). On behalf of the SE CRIB, I am submitting written testimony in opposition to HB 1242 (As drafted).

The SE CRIB and its membership strongly support the current role and responsibility SIEC governance structure provides in support of North Dakota Statewide Interoperable Radio Network (SIRN). The SE CRIB also supports the current role North Dakota Information Technology Department (ITD) has accepting funding, grants, gifts, or services made available for the support, security and sustainability of statewide interoperable radio network.

A motion of support for above was voted on by the SE CRIB membership on January 25<sup>th</sup>, 2023 and passed without dissent.

Your consideration of this testimony is appreciated.

Respectfully
Ryan Johnson-Sargent County
Chair-SE CRIB

CC

Barnes County-Sarah Miller, Cass County-Brian Zastoupil, Dickey County-Curt Halmrast, LaMoure County-Jeff Fleck, Ransom County-Rob Waletzko, Richland County-Jill Breuer, Stutsman County-Frank Balak

23.0589.02002 Title. Prepared by the Legislative Council staff for Representative Bosch January 16, 2023

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- 2. Evaluate the current and most appropriate governance roles for each state and local emergency and interoperable public safety government entity;
- Determine the most appropriate state or local emergency and interoperable public safety government entity to have responsibility for the ongoing administrative and operational maintenance cost of the statewide interoperable radio network; and
- 4. Consider input from the information technology department, department of emergency services division of state radio, statewide interoperability executive committee, emergency services communications coordinating committee, North Dakota association of counties, and local public safety entities.

The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-ninth legislative assembly."

Renumber accordingly



# Senate State and Local Government

HB 1242 March 2, 2023 Room 216









- 2011 Exploratory Study Focused on Land Mobile Radio Interoperability
- 2015 Legislature Authorizes Feasibility Study
- 2016 Televate Study Conducted;
   Recommendations Provided
- 2017 Legislature Authorizes and Governor Signs into Law - Execution of SIRN 20/20
- 2017 SIRN 20/20 Program Initiated
- **2018** Requests for Proposals
- 2019 January Contract Awarded to Motorola

- 2019 April Legislature Authorizes and Governor Signs SIRN Project Funding into Law
- 2019 May Project Kick Off
- 2020 December Backhaul and 10 PSAPs cutover
- 2021 December 7 additional PSAPs cutover
- 2022 November 5 additional PSAPs cutover along with approx. 65 sites completed



999

What are Public Safety Communications?







Why SIRN?

# SIRN HISTORY

# **CHALLENGES IDENTIFIED**

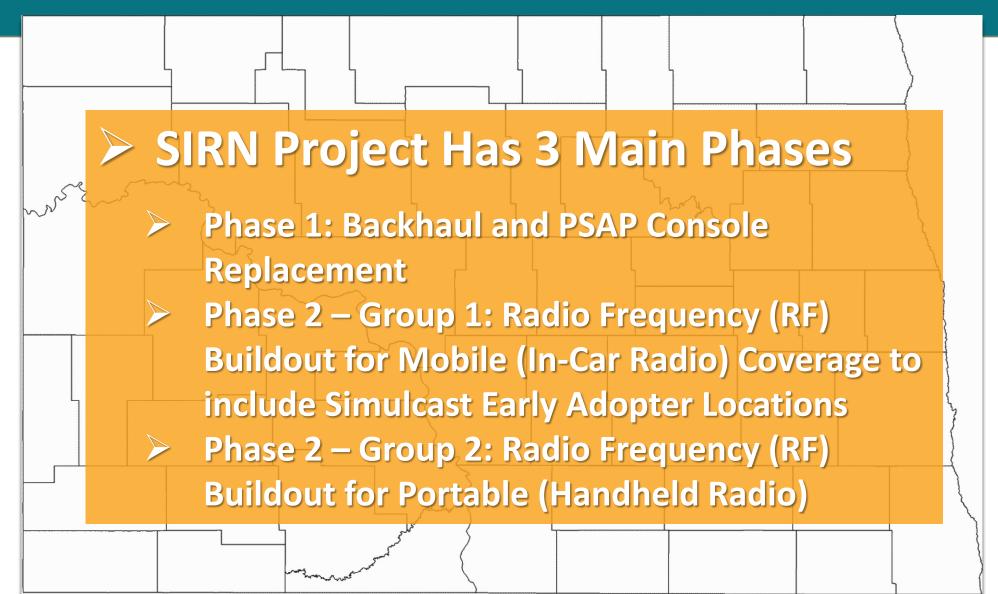


- Lack of Coverage
- "End of Support" for 40% of communications equipment in 2018-2020
- Dozens of fragmented systems
- Lack of features required by public safety community

- Cumbersome Interoperability
  - Limited communication
     capabilities between jurisdictions
     & disciplines
- Interference
- Unreliable "In-Building" Service

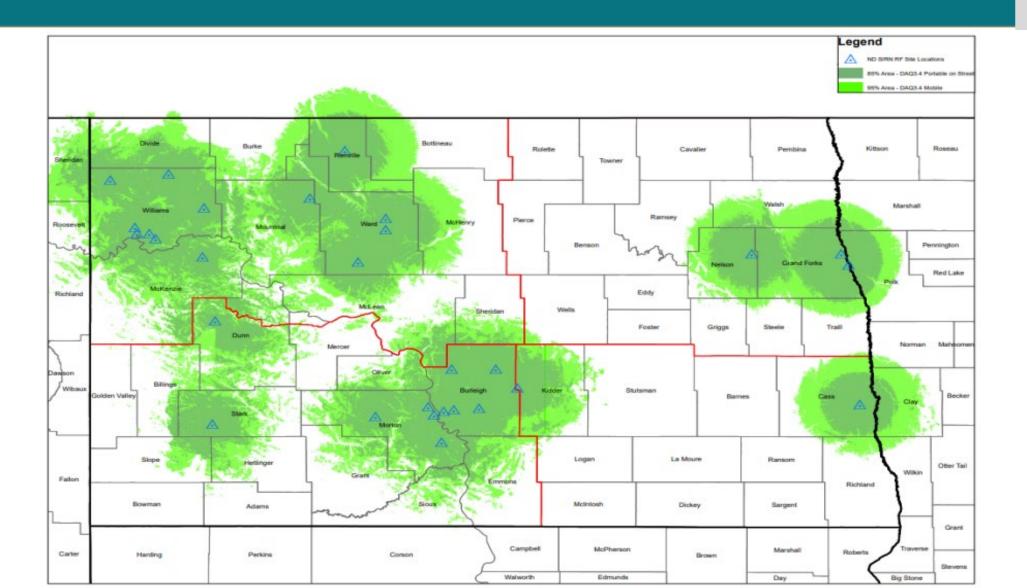






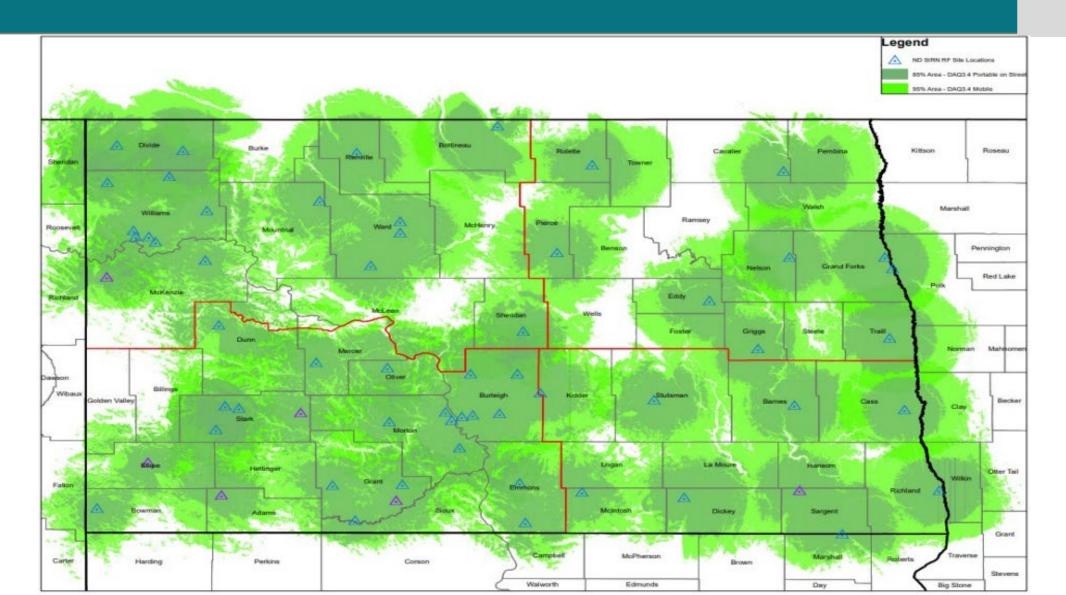


















# **SIRN**

# PROJECT STATUS

- 2019 May Project Kick Off
- 2019-2022 21 of 23 PSAPs cutover, approximately 65 sites complete (not all active)
- 2023 Statewide Mobile Complete
- 2025 Estimated Statewide Portable Complete





# Dakota Be Legendary.

THANK YOU



### HB-1242 Introduction

Chair Roers and members of the Senate State and Local Government committee, for the record my name is Glenn Bosch and I represent Bismarck's District 30. Additionally, I serve on the Statewide Interoperable Executive Committee (SIEC).

Before I go through the bill before you, I'd like to provide a brief update on the status of the Statewide Interoperable Radio network (SIRN) project.

Currently, the project is over 50% completed with an expected completion date of June 2025. When fully implemented the system will provide 95% mobile statewide radio coverage for our first responders. Early adopters are reporting that the system is working as or better than expected.

Two sessions ago we approved a funding framework for the purchase of the system. The total cost of the project is \$210M, with \$120M of that provided by the state. That \$120M was comprised of \$20M from SIIF, \$20M from Bank of ND profits and \$80M from a Bank of ND loan paid back by a \$.50 monthly fee charged on cell phones. The funding framework did not provide a mechanism for the payment of ongoing operational costs of the system. These costs are currently requested as part of the ITD budget. Once completed the ongoing operational costs are estimated to be \$10M annually.

HB1242 asks that you consider three things, first Section 2 re-appropriates the \$20M from the Bank of ND profits that were approved in 2019. Due to a clerical error at the end of the 2019 biennium the funds were not carried over to the next biennium and never spent on the project. Secondly, Section 4 asks you to consider using \$80M from unspent ARPA funds to retire the line of credit. This would allow one-time funds to provide the complete funding of the project. This would also allow the .\$50 currently being collected to make the loan payment to now cover a large portion of the ongoing operational costs.

Lastly, Section 5 asks your consideration of an Legislative Management study that looks into the ongoing operational governance of state and local public safety. The study also would review who should be responsible for the administration of the maintenance costs of the SIRN system as the project moves from the implementation phase and into the operational phase.

With that Madam Chair, I'll stand for questions.