

# MICROFILM DIVIDER

OMB/RECORDS MANAGEMENT DIVISION

SFN 2053 (2/85) 5M



ROLL NUMBER

DESCRIPTION

2028

**2001 SENATE APPROPRIATIONS**

**SB 2028**

2001 SENATE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. SB2028

Senate Appropriations Committee

Conference Committee

Hearing Date January 17, 2001

Tape Number	Side A	Side B	Meter #
Tape #3	x		47.3 - 50.4
Committee Clerk Signature <i>Donnie Petesch</i>			

Minutes:

Senator Nething opened the hearing on SB2028.

Robert A. Barnett, Interim State Health Officer of the North Dakota Department of Health, provided testimony on SB2028 ( a copy of his testimony is attached).

Senator Nething directed that the minutes should show that testimony (with the individual's consent) given in SB2024 hearing, written and/or verbal -- by Don Flynn, Michael Dwyer, Dave Koland, Ken Rorse, Jane Herman, and Bruce Levi also pertain to this bill, SB2028.

Hearing closed on SB2028 by Senator Nething.

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**Senate Appropriations Committee**

**Bill/Resolution Number *Click here to type Bill Number***

**Hearing Date *Click here to type Hearing Date***

**Full Committee Action February 6, 2001 (tape 1, side a, 23.4 - 32.1)**

Senator Nething opened the hearing on SB2024.

Senator Andrist, Health Department Subcommittee Chair, spoke regarding SB2024, SB2028, and SB2029. The subcommittee felt the money best left in the general fund; moneys can be transferred from the general fund into the trust funds -- not the reversal.

Senator Andrist moved a DO NOT PASS; seconded by Senator Grindberg.

Discussion: Senator Tallackson: How much money is involved?

Senator Andrist: Not 5 million in fund; can't earn that much in 2 years.

Jim Smith, Legislative Council Analyst: 500 thousand here, rest in water trust.

Senator Andrist: Moneys out of general fund into trust funds -- wouldn't be able to transfer back ---best to keep dollars in the general fund.

Senator Robinson: Both governor's budgets recommended this, as the committee decided.

Senator Lindaas: Not into the individual funds?

Senator Andrist: Yes.

Senator Andrist moved a DO NOT PASS; seconded by Senator Grindberg. Roll Call Votes: 11

yes, 1 no, 2 absent and not voting. Motion carried. Senator Robinson accepted the floor assignment.

**FISCAL NOTE**  
 Requested by Legislative Council  
 01/02/2001

**REVISION**

Bill/Resolution No.: SB 2028

Amendment to:

**1A. State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			(\$510,000)	\$510,000	(\$510,000)	\$510,000
Expenditures						
Appropriations						

**1B. County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

**2. Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill allows the interest earned from the community health trust fund to remain in the fund. The interest is currently being deposited into the general fund. According to the budget committee on health care, it is estimated that based on a 4.9 percent interest rate, the July 1, 2001 balance of \$5.2 million in the community trust fund will generate \$510,000 of interest income per biennium and will remain in the fund.

**3. State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The amount is based on an interest rate of 4.9 percent on a July 1, 2001 balance of \$5.2 million in the community health trust fund. It will reduce the general fund by \$510,000 and increase moneys in the community health trust fund by \$510,000.

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

<b>Name:</b>	Robert A. Barnett	<b>Agency:</b>	Health
<b>Phone Number:</b>	328-2392	<b>Date Prepared:</b>	12/19/2000

**FISCAL NOTE**  
 Requested by Legislative Council  
 12/14/2000

Bill/Resolution No.: SB 2028

Amendment to:

**1A. State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$240,000		(\$240,000)	\$240,000	(\$240,000)	\$240,000
Expenditures						
Appropriations						

**1B. County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

**2. Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant your analysis.*

**This bill allows the interest earned from the community health trust fund to remain in the fund. The interest is currently being deposited into the general fund. It is estimated that based on a 4.9 percent interest rate that \$240,000 per biennium of interest income would remain in the community health trust fund.**

**3. State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

**The amount is based on an interest rate of 4.9 percent on funds in the community health trust fund. It will reduce the general fund by \$240,000 and increase moneys in the community health trust fund by \$240,000.**

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive*

*budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

<b>Name:</b>	Robert A. Barnett	<b>Agency:</b>	Health
<b>Phone Number:</b>	328-2392	<b>Date Prepared:</b>	12/19/2000



Date: 2-6-01

Roll Call Vote #: 1

2001 SENATE STANDING COMMITTEE ROLL CALL VOTES  
BILL/RESOLUTION NO. SB 2028

Senate Appropriations Committee

Subcommittee on \_\_\_\_\_

or

Conference Committee

Legislative Council Amendment Number \_\_\_\_\_

Action Taken Do Not Pass

Motion Made By Sen Andrist Seconded By Sen Solberg

Senators	Yes	No	Senators	Yes	No
Dave Nething, Chairman	✓				
Ken Solberg, Vice-Chairman	✓				
Randy A. Schobinger	✓				
Elroy N. Lindaas	✓				
Harvey Tallackson	✓				
Larry J. Robinson	✓				
Steven W. Tomac	✓				
Joel C. Heitkamp	✓				
Tony Grindberg	✓				
Russell T. Thane	✓				
Ed Kringstad					
Ray Holmberg	✓				
Bill Bowman	✓				
John M. Andrist	✓				

Total Yes 13 No 0

Absent 1

Floor Assignment Senator Andrist

If the vote is on an amendment, briefly indicate intent:

