

MICROFILM DIVIDER

OMB/RECORDS MANAGEMENT DIVISION
SFN 2053 (2/85) 5M



ROLL NUMBER

DESCRIPTION

2023

2001 SENATE APPROPRIATIONS

SB 2023

2001 SENATE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. SB2023

Senate Appropriations Committee

Conference Committee

Hearing Date January 18, 2001

Tape Number	Side A	Side B	Meter #
Tape #1	NDUS		0.0 - 54.9
Tape #1		NDUS	0.0 - 44.0
Tape #1		Health Dept	44.0 - 50.5
Tape #2	Health Dept		0.0 - 7.0
Tape #2	Job Service		7.0 - 21.0
Tape #2	Energy Programs		21.0-35.7
Tape #2	Ind Com		35.7 - 49.6
Committee Clerk Signature <i>Jenni Pitsch</i>			

Minutes:

Senator Nething opened the hearing on SB2023.

Larry Isaak, Chancellor of the North Dakota University System (NDUS), presented some comments regarding the review process for the State Board of Higher Education (SBHE) priority list.

Laura Glatt, Vice Chancellor for Administrative Affairs, NDUS, presented testimony on SB2023 regarding campus capital projects (a copy of documentation is attached).

Senator Robinson: bring us up to date regarding the process/formula level of local funds?

Example: MSU -- is there? Consist?

Vice Chancellor Glatt: SBHE priority list -- no hard fast formula used state and local. MSU renovating the whole building, the auditorium is used by many organizations within the

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community-- so expenditures direct to the auditorium were identified for the local amounts --

there has now been increases and local funds will be needed for utilities and maintenance.

Senator Robinson: When reviewing processes on improvements on heating systems -- do you go the economical route for short term --- example: 2 years ago VCSU updated their system -- now the cost of oil has increased --- do you consider the heat source when reviewing heat systems?

Sheila Peterson, OMB: OMB does look at that --- renovation or replacement. Does consider alternative fuels. Due to budget constraints it is difficult decisions as to short term or long term fix. Price of gas made us look at coal -- we search for the best for long term when/if possible.

Larry Eide, Senior Vice President, Minot State University (MSU) presented testimony on MSU Old Main/McFarland Auditorium (a copy of his testimony is attached).

Senator Solberg: 4-6 years ago -- there was a request for dollars to put a fire escape in Old Main...done? Little update? Plans to remove? Remain? There was a recent fire at your campus --this building?

Senior Vice President Eide: There were two appropriation requests -- 400 thousand and 444 thousand; four years to complete -- blue area on the maps included in packet show the stairs and the exterior stair well --- which was just completed. The interior is on opposite side of the building; before there was only one in the center. A sprinkler system with automatic door closers were also installed. The fire was in a different building.

Senator Holmberg: Are windows energy efficient? Need new?

Senior Vice President Eide: Yes the windows are energy efficient. Very few will be replaced -- majority were new several years ago.

Dave Clark, Vice President of Oper & Corp & Cont Ed at Bismarck State College (BSC) presented information on the BSC Schafer Hall Renovation (a copy of testimony is attached).

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BSC has recently been alerted to new plumbing codes which may effect the mechanical portion of the project. Estimate is 1.4 million for both floors.

Senator Bowman: Phase 1, and phase 2 ---from an investment stand point couldn't one save a little if done at the same time? Cost us more to do in 2 pieces?

Vice President Clark: Economic scale indicated larger projects - bigger volume -- is a better price. Bids are affected by the number of jobs in the community.

Senator Bowman: Project on line to do -- system figure most cost effective -- little here/little there -- far more expensive than to do it the first time.

Vice President Clark: Primarily look at the whole project. OMB takes all into consideration-- 2nd and 3rd floors -- in 4-5 years, 1st floor may be all administrative offices.

Senator Grindberg: Square foot cost for renovation?

Vice President Clark: There are some asbestos problems -- 12,000 square feet ; cost per square foot (includes equipment/furnishings) some excess of 100 dollars.

Joseph Chapman, President of North Dakota State University (NDSU) presented capital construction bonding requests (a copy of which is attached).

Senator Solberg: How do you rank Minard and Ceres? Equal?

President Chapman: Perhaps Minard a little ahead --- as our enrollment grows we have a serious classroom space problems. Both are very important, and there is a need for faculty/administrative space in both buildings.

Senator Bowman: As mentioned before -- phase one of Minard? Do one phase; couldn't phases utilize the off-season? Complete the full project cheaper than having construction work going on at all times?

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President Chapman: Less expensive on the economic scale but the problem would be where to put the number of people on a temporary basis. Single phases ease that problem.

Senator Tallackson: How serious is the asbestos problem? 2 years ago there was information that it wasn't so serious, now have to do it?

President Chapman: Asbestos is around piping, under the floor tiles --- if you do not disturb them it is okay -- it is a matter of safety for workers to remove.

Senator Tallackson: Who says you have to remove it?

President Chapman: Part of the renovation.

Senator Tallackson: EPA rule?

President Chapman: Yes

Senator Andrist: Why remove floor tile -- put new cover over the tiles?

President Chapman: Buildings are 100 years old -- floor can't take renovations. Minard is a heritage building -- needs to be done different way.

R. Craig Schnell, Vice President for Academic Affairs, NDSU; presented documentation on Minard Hall, phase I (copy attached).

Senator Bowman: Floods -- been addressed in design?

Vice President Schnell: Yes, no problems in June but now icicles melt and draining in the garden level being addressed.

George Wallman, Vice President for Student Affairs, NDSU presented information regarding the new residence hall (copy of testimony is attached).

Senator Nething: Vice Chancellor Glatt -- the 11 thousand executive recommendation -- not in totals?

Vice Chancellor Glatt: Governor Schafer did not include; Governor Hoeven is.

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Senator Nething: Didn't amend to include Governor Hoeven's --till this bill. Still in the 3 underlined?

Vice Chancellor Glatt: 4 yes, underlined are Governor Hoeven's revised.

Senator Nething: Robinson Hall passed did it not?

Vice Chancellor Glatt: SB2003 had Robinson.

Senator Nething: Amended out of SB2003?

Vice Chancellor Glatt: Yes.

John Ettling, Vice President for Academic Affairs and Provost, University of North Dakota (UND) presented documentation on the O'Kelly Hall Renovation and the Memorial Student Union Renovation (copies of both are attached).

Senator Andrist: The \$7 per student, is that per semester?

Vice President Ettling: Per semester.

Senator Nething: Kelly Hall situation -- needs it -- but dollar constraints, reduces budget -- staying with them -- all the increases in higher Ed ---need some guidance as to where the dollars could come from --- additional dollars not part of picture.

Vice President Ettling: Understand, Senator Holmberg has spoken with us already. Indicates perhaps not this session -- but we will come again. As Senator Tomac indicated while on tour this summer: why wait until the buildings are run down -- why don't you tell until it gets so bad.

Senator Heitkamp: Fee -- is this additional? Adding where -- already \$384.

Vice President Ettling: This is a special assessment by the students on themselves. The current fee expires in 2001, this will extend it. Part time student fees are prorated

Senator Heitkamp: So this doesn't go up?

Vice President Ettling: Yes.

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Alvin Binstock, Vice President for Business Affairs, Dickinson State University (DSU)

presented testimony on the Murphy Hall Renovation and Addition at DSU (a copy of testimony is attached).

Senator Andrist: College/university square footage? Renovations -- huge expansion projects? Perhaps doubled when we provide heat/lights and future care --- is there a limit to the growth of square footage?

Vice President Binstock: Additional cost provides square footage and educational footage; we are not up to speed where training needs for education, size of classrooms. We are utilizing faculty; have inefficient work space -- asking them to work within confinements. We understand the situation but feel it should be the whole approach -- will complement additional space.

Senator Tallackson: How's the oil well under the football field?

Vice President Binstock: Wish we had 3 -- production was minimized, now that production is up we've had too revenue the last 3-4 months. The price is another matter-- we are a couple months behind in figures there.

Joseph McCann, President of Williston State College (WSC) presented documentation on the Diesel Technology Addition at WSC (a copy is attached).

Senator Bowman: Growth at both Wahpeton (NDSCS) and WSC?

President McCann: We are 32 down this year in the diesel technology program; partly because of the crowded facilities. Can't speak to NDSCS enrollment. Can say that our students in this program are older than 20.

Sharon Etemad, President of Lake Region State College (LRSC) presented documentation on the Science Lecture Bowl and Laboratories at LRSC (a copy is attached).

Senator Robinson: Using the demography studies in your area? See changes?

