

1999 HOUSE APPROPRIATIONS

HB 1010

1999 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. 1010

House Appropriations Committee
Human Resources Division

Conference Committee

Hearing Date January 14, 1999

Tape Number	Side A	Side B	Meter #
1		x	39.5-end
Committee Clerk Signature <i>Paulette Gussiccas</i>			

Minutes:

HB 1010--A Bill for an Act to provide an appropriation for defraying the expenses of the council on the arts and an appropriation of funds from the cultural endowment fund.

(Tape 1, B, 40.0) Patsy Thompson (Executive Director of the North Dakota Council on the Arts), see testimony.

(Tape 2, A, 2.1) Rep. Delzer said they have federal spending of 954 thousand, and asked if there is a required state match on that. Ms. Thompson stated there is a required 1 to 1 match, but it all doesn't have to be state funds.

(6.1) Rep. Bernstein asked if there any chance to access anymore grants for these funds. Ms. Thompson stated that they try to research for funding, but they are a government agency so they are exempt for a lot of funding.

(17.6) Rep. Svedjan questioned about 100 thousand dollars for the Lewis and Clark Bicentennial. He noted that the celebration isn't until 2004, and asked if they expect to see 100 thousand dollars against the next biennium or whether it is too early for that to be in the budget. Ms. Thompson stated 2004 is not too far away to begin planning.

General Discussion

- Committee on Committees
- Rules Committee
- Confirmation Hearings
- Delayed Bills Committee
- House Appropriations
- Senate Appropriations
- Other

Date January 29, 1999			
Tape Number	Side A	B Side	Meter #
1	x		0-47.9
Committee Clerk Signature <i>Paulette Gussard</i>			

Minutes:

A Bill for an Act to provide an appropriation for defraying the expenses of the council on the arts and an appropriation of funds from the cultural endowment fund.

(Tape 1, A, 0.0) **Chairman Svedjan** brought the committee to order on HB 1010. All committee members are present.

(0.5) **Mr. Borloug** (President of the Lewis and Clark Foundation) was available to answer any questions.

(5.2) **Mr. Barloug** explained the Interpretive Center and the changes being made.

(16.0) **Mr. Barloug** explained the Mandan Fort and the changes and repairs that need to be done.

(21.4) **Chairman Svedjan** states that he has concerns that in this budget request there's 2.7 million requested and that wouldn't include 300 thousand that Senator Andrews is working on. What is the request going to be next biennium, and is this kind of investment going to give us the kind of return that we would like to see? Mr. Barloug states that we have to look at the in for structure, because building don't get built very fast.

(26.0) **Patsy Thompson** was there to answer any questions about Council on the Arts.

(39.4) **Rep. Timm** asked how old the computer system was, and if it was necessary to replace them. Ms. Thompson states that their computers are 5 years old and not Y2K compatible.

(45) **Chairman Svedjan** adjourned meeting on HB 1010.

General Discussion

- Committee on Committees
- Rules Committee
- Confirmation Hearings
- Delayed Bills Committee
- House Appropriations
- Senate Appropriations
- Other

Date February 1, 1999			
Tape Number	Side A	B Side	Meter #
1	x		0-18.0
Committee Clerk Signature <i>Paulita Gussias</i>			

Minutes:

A Bill for an Act tot provide an appropriation for defraying the expenses of the council on the arts and an appropriation of funds from the cultural endowment fund.

(Tape 1, A, 0.0) **Chairman Svedjan** opened committee work for HB 1010. All committee members present.

(1.1-17.9) **Committee** amended HB 1010.

(18.0) Chairman Svedjan adjourned committee work for HB 1010.

General Discussion

- Committee on Committees
- Rules Committee
- Confirmation Hearings
- Delayed Bills Committee
- House Appropriations
- Senate Appropriations
- Other

Date February 3, 1999			
Tape Number	Side A	B Side	Meter #
1	x		26-30.9
Committee Clerk Signature <i>Paulette Gussman</i>			

Minutes:

A Bill for an Act to provide an appropriation for defraying the expenses of the council on the arts and an appropriation of funds from the cultural endowment fund.

(26.0) **Chairman Svedjan** opened the committee work HB 1010. All members present.

(27.0) **Alan Knudson** (Legislative Council) reviews the amendments.

(28.5) **Vice Chairman Bernstein** moves to pass the amendment, 2nd Rep. Timm. The vote was 5 yes, 1 no, 0 absents.

(29.7) **Rep. Timm** moves to pass the bill, 2nd Vice Chairman Bernstein. The vote was 6 yes, 0 no, 0 absents.

Vice Chairman Bernstein carries it to full committee.

General Discussion

- Committee on Committees
- Rules Committee
- Confirmation Hearings
- Delayed Bills Committee
- House Appropriations
- Senate Appropriations
- Other

Date February 4, 1999			
Tape Number	Side A	B Side	Meter #
2	x		0-9.0
Committee Clerk Signature <i>Roxanne Kone</i>			

Minutes:

Chairman Dalrymple opened the discussion on House Bill 1010.

2A: 1.4 Rep. Bernstein briefly discussed changes to the bill relating to the Council of the Arts. Amendment: salary/wage adjustment, funding of equity 25%, operating expenses relating to technology, removed \$100,000 for the Lewis & Clark Bicentennial.

2A: 2.2 Rep. Bernstein made a motion to adopt the amendment 98010.0102. Rep. Svedjan 2nd the motion. On a voice vote the motion carried.

2A: 6.4 Rep. Bernstein made a motion for a DO PASS AS AMENDED. Rep. Svedjan 2nd the motion. On a Roll Call Vote the motion carried.

17 voting Yes

0 voting No

3 voting Absent

Rep. Bernstein will carry House Bill 1010 to the floor.

February 2, 1999

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1010

Page 1, line 10, replace "383,367" with "371,589"

Page 1, line 11, replace "193,142" with "189,267"

Page 1, line 12, replace "18,000" with "14,000"

Page 1, line 13, replace "1,185,200" with "1,185,200"

Page 1, line 14, remove "Lewis and Clark bicentennial 100,000"

Page 1, line 15, replace "1,879,709" with "1,760,056"

Page 1, line 17, replace "897,909" with "778,256"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 709 - COUNCIL ON THE ARTS

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$383,367	(\$11,778)	\$371,589
Operating expenses	193,142	(3,875)	189,267
Equipment	18,000	(4,000)	14,000
Grants	1,185,200		1,185,200
Lewis and Clark Bicentennial	<u>100,000</u>	<u>(100,000)</u>	
Total all funds	\$1,879,709	(\$119,653)	\$1,760,056
Less special funds	<u>981,800</u>		<u>981,800</u>
General fund	\$897,909	(\$119,653)	\$778,256
FTE	5.00	0.00	5.00

Detail of House changes to the executive budget include:

	REMOVE SALARY EQUITY INCREASE FOR EXECUTIVE DIRECTOR	REDUCE COMPENSATION PACKAGE TO 2/2	REDUCE OPERATING EXPENSES	REDUCE EQUIPMENT	REMOVE LEWIS & CLARK FUNDING	INCREASE HEALTH INSURANCE COSTS
Salaries and wages	(\$7,988)	(\$5,215)				
Operating expenses			(3,875)			\$1,425
Equipment				(4,000)		
Grants						
Lewis and Clark bicentennial					<u>(100,000)</u>	
Total all funds	(\$7,988)	(\$5,215)	(\$3,875)	(\$4,000)	(\$100,000)	\$1,425
Less special funds						
General fund	(\$7,988)	(\$5,215)	(\$3,875)	(\$4,000)	(\$100,000)	\$1,425
FTE						

	TOTAL HOUSE CHANGES
Salaries and wages	(\$11,778)
Operating expenses	(3,875)
Equipment	(4,000)
Grants	
Lewis and Clark Bicentennial	<u>(\$100,000)</u>
Total all funds	(\$119,653)
Less special funds	<hr/>
General fund	(\$119,653)
FTE	0.00

House changes narrative:

This amendment make the following changes:

Reduces salaries and wages to remove a salary equity increase for the executive director and to reduce salary increases to 2 percent in July 1999 and 2 percent in July 2000.

Reduces operating expenses and equipment to reduce funding for information technology improvements by a total of \$7,875, from \$20,875 to \$13,000.

Removes funding for the Lewis and Clark bicentennial event.

Increases salaries and wages to reflect increased health insurance costs.

Date: 2-3-99
Roll Call Vote #: 1

1999 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO.

House APPROPRIATION Committee

Subcommittee on Human Service
or
 Conference Committee

Legislative Council Amendment Number 98010.0101 HB 1010

Action Taken Do Pass

Motion Made By Bernstein Seconded By Timm

Representatives	Yes	No	Representatives	Yes	No
Chairman Ken Svedjan	✓				
Vice Chairman LeRoy Bernstein	✓				
Rep. Jeff Delzer	✓				
Rep. Serenus Hoffner		✓			
Rep. James Kerzman	✓				
Rep. Mike Timm	✓				

Total (Yes) 5 No 1

Absent 0

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Date: 2-3 99
Roll Call Vote #: 2

1999 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO.

House **APPROPRIATION** Committee

Subcommittee on human Service
or
 Conference Committee

Legislative Council Amendment Number HB 1010

Action Taken Do pass

Motion Made By Timm Seconded By Bernstein

Representatives	Yes	No	Representatives	Yes	No
Chairman Ken Svedjan	✓				
Vice Chairman LeRoy Bernstein	✓				
Rep. Jeff Delzer	✓				
Rep. Serenus Hoffner	✓				
Rep. James Kerzman	✓				
Rep. Mike Timm	✓				

Total (Yes) 6 No 0

Absent 0

Floor Assignment Bernstein

If the vote is on an amendment, briefly indicate intent:

February 3, 1999

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1010

Page 1, line 10, replace "383,367" with "373,579"

Page 1, line 11, replace "193,142" with "189,267"

Page 1, line 12, replace "18,000" with "14,000"

Page 1, line 13, replace "1,185,200" with "1,185,200"

Page 1, remove line 14

Page 1, line 15, replace "1,879,709" with "1,762,046"

Page 1, line 17, replace "897,909" with "780,246"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 709 - COUNCIL ON THE ARTS

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$383,367	(\$9,788)	\$373,579
Operating expenses	193,142	(3,875)	189,267
Equipment	18,000	(4,000)	14,000
Grants	1,185,200		1,185,200
Lewis and Clark bicentennial	<u>100,000</u>	<u>(100,000)</u>	
Total all funds	\$1,879,709	(\$117,663)	\$1,762,046
Less special funds	<u>981,800</u>		<u>981,800</u>
General fund	\$897,909	(\$117,663)	\$780,246
FTE	5.00	0.00	5.00

Detail of House changes to the executive budget include:

	DELAY MARKET SALARY INCREASE TO JANUARY 1, 2001	REDUCE COMPENSATION PACKAGE TO 2/2	REDUCE OPERATING EXPENSES	REDUCE EQUIPMENT	REMOVE LEWIS AND CLARK FUNDING	INCREASE HEALTH INSURANCE COSTS
Salaries and wages	(\$6,239)	(\$4,974)				\$1,425
Operating expenses			(\$3,875)			
Equipment				(\$4,000)		
Grants						
Lewis and Clark bicentennial					<u>(\$100,000)</u>	
Total all funds	(\$6,239)	(\$4,974)	(\$3,875)	(\$4,000)	(\$100,000)	\$1,425
Less special funds						
General fund	(\$6,239)	(\$4,974)	(\$3,875)	(\$4,000)	(\$100,000)	\$1,425
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL HOUSE CHANGES					
Salaries and wages	(\$9,788)					
Operating expenses			(3,875)			
Equipment			(4,000)			

Grants	
Lewis and Clark bicentennial	(100,000)
Total all funds	(\$117,663)
Less special funds	_____
General fund	(\$117,663)
FTE	0.00

House changes narrative:

This amendment makes the following changes:

Delays until January 1, 2001, implementation of a market salary increase for the executive director. The adjustment will provide a salary increase of approximately \$285 per month for the last six months of the biennium.

Reduces salary increases to two percent in July 1999 and two percent in July 2000.

Reduces operating expenses and equipment to reduce funding for information technology improvements by a total of \$7,875, from \$20,875 to \$13,000.

Removes funding for the Lewis and Clark bicentennial event.

Increases salaries and wages to reflect increased health insurance costs.

Date: 2.4.99
Roll Call Vote #: 1

1999 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1010

House **APPROPRIATION** Committee

Subcommittee on _____
or
 Conference Committee

Legislative Council Amendment Number 98010.0102

Action Taken DO PASS

Motion Made By Bernstein Seconded By SVEDJANI

Representatives	Yes	No	Representatives	Yes	No
Rep. Ole Aarsvold	✓		Rep. Ronald Nichols	✓	
Rep. LeRoy G. Bernstein	✓		Rep. Jim Poolman		
Rep. James Boehm	✓		Rep. Ken Svedjan	✓	
Rep. Rex R. Byerly	✓		Rep. Mike Timm		
Rep. Al Carlson	✓		Rep. Ben Tollefson	✓	
Rep. Ron Carlisle	✓		Rep. Janet Wentz	✓	
Rep. Al Carlson	✓		Chairman Jack Dalrymple	✓	
Rep. Jeff Delzer	✓				
Rep. Pam Gulleon					
Rep. Serenus Hoffner	✓				
Rep. Robert Huether	✓				
Rep. James Kerzman	✓				
Rep. Ed Lloyd	✓				
Rep. David Monson	✓				

Total (Yes) 17 No 0

Absent 3

Floor Assignment Rep. Bernstein

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

HB 1010: Appropriations Committee (Rep. Dalrymple, Chairman) recommends **AMENDMENTS AS FOLLOWS** and when so amended, recommends **DO PASS** (17 YEAS, 0 NAYS, 3 ABSENT AND NOT VOTING). HB 1010 was placed on the Sixth order on the calendar.

Page 1, line 10, replace "383,367" with "373,579"

Page 1, line 11, replace "193,142" with "189,267"

Page 1, line 12, replace "18,000" with "14,000"

Page 1, line 13, replace "1,185,200" with "1,185,200"

Page 1, remove line 14

Page 1, line 15, replace "1,879,709" with "1,762,046"

Page 1, line 17, replace "897,909" with "780,246"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 709 - COUNCIL ON THE ARTS

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$383,367	(\$9,788)	\$373,579
Operating expenses	193,142	(3,875)	189,267
Equipment	18,000	(4,000)	14,000
Grants	1,185,200		1,185,200
Lewis and Clark bicentennial	<u>100,000</u>	<u>(100,000)</u>	
Total all funds	\$1,879,709	(\$117,663)	\$1,762,046
Less special funds	<u>981,800</u>		<u>981,800</u>
General fund	\$897,909	(\$117,663)	\$780,246
FTE	5.00	0.00	5.00

Detail of House changes to the executive budget include:

	DELAY MARKET SALARY INCREASE TO JANUARY 1, 2001	REDUCE COMPENSATION PACKAGE TO 2/2	REDUCE OPERATING EXPENSES	REDUCE EQUIPMENT	REMOVE LEWIS AND CLARK FUNDING	INCREASE HEALTH INSURANCE COSTS
Salaries and wages	(\$6,239)	(\$4,974)				\$1,425
Operating expenses			(\$3,875)			
Equipment				(\$4,000)		
Grants						
Lewis and Clark bicentennial					(\$100,000)	
Total all funds	(\$6,239)	(\$4,974)	(\$3,875)	(\$4,000)	(\$100,000)	\$1,425
Less special funds						
General fund	(\$6,239)	(\$4,974)	(\$3,875)	(\$4,000)	(\$100,000)	\$1,425
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL HOUSE CHANGES					
Salaries and wages	(\$9,788)					

**REPORT OF STANDING COMMITTEE (410)
February 8, 1999 9:53 a.m.**

**Module No: HR-25-2153
Carrier: Bernstein
Insert LC: 98010.0102 Title: .0200**

Operating expenses	(3,875)
Equipment	(4,000)
Grants	
Lewis and Clark bicentennial	<u>(100,000)</u>
Total all funds	(\$117,663)
Less special funds	_____
General fund	(\$117,663)
FTE	0.00

House changes narrative:

This amendment makes the following changes:

Delays until January 1, 2001, implementation of a market salary increase for the executive director. The adjustment will provide a salary increase of approximately \$285 per month for the last six months of the biennium.

Reduces salary increases to two percent in July 1999 and two percent in July 2000.

Reduces operating expenses and equipment to reduce funding for information technology improvements by a total of \$7,875, from \$20,875 to \$13,000.

Removes funding for the Lewis and Clark bicentennial event.

Increases salaries and wages to reflect increased health insurance costs.

1999 SENATE APPROPRIATIONS

HB 1010

1999 SENATE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. ENGROSSED HB 1010

Senate Appropriations Committee

Conference Committee

Hearing Date 2/25/99; 3/18/99

Tape Number	Side A	Side B	Meter #
2		x	0 - 1603
3/18/99 2	625-800		
Committee Clerk Signature <i>Gaudin Anderson</i>			

Minutes:

SENATOR NAA DEN: Opened the hearing on engrossed HB 1010; A BILL FOR AN ACT TO PROVIDE AN APPROPRIATION FOR DEFRAYING THE EXPENSES OF THE COUNCIL ON THE ARTS AND AN APPROPRIATION OF FUNDS FROM THE CULTURAL ENDOWMENT FUND.

PATSY THOMPSON: Executive Director of the North Dakota Council on the Arts, testified in support of HB1010 (testimony attached (tape 2, side B, meter 0-955)).

SENATOR SOLBERG: In the Grant Programs handout, is that the award amount and the applicant cash?

PATSY THOMPSON: Yes, it is the award amount and the applicant cash is what the organization contributes.

SENATOR SOLBERG: Why are we distributing money to out of state organizations, Region 9?

PATSY THOMPSON: Region 9 figures are organizations that provide High Plains News Service which provides programming for features on ND artists as a service to ND.

SENATOR GRINDBERG: Did the House check with you before they took out the \$100,000 and the rationale for that in keeping with the Senate side philosophy with the Lewis and Clark infrastructure? Would this \$100,000 represent an infrastructure initiative or an operational? (tape 1077)

PATSY LAWRENCE: I consider it to be infrastructure as it will be used to develop on-going educational programs. In the presentation to the House, it was clear from the beginning that there was little chance they would leave that money in. There was no specific explanation.

SENATOR ST. AUBYN: With regards to the House reducing the equipment, were the operating costs related to the equipment for the IT?

PATSY LAWRENCE: Yes, and the amount is in the IT plan.

DAVID BORLAUG: Chairman of the Lewis and Clark Foundation, testified in support of the original bill. The Plains Art Museum programming will provide training to schools throughout and beyond North Dakota. (tape 2, side B 1255-1488)

SENATOR NAA DEN: What is the progress on finding the spot of the original fort?

DAVID BORLAUG: The preliminary work has been done and now it is just a matter of funding for more intensive study.

SENATOR NAA DEN: Closed the hearing on engrossed HB1010.

3/18/99 (tape 2, A, 625-800)

SENATOR NETHING: Reopened the hearing on Engrossed HB 1010, and called for the motion

SENATOR NAA DEN: Moved do pass engrossed HB 1010.

SENATOR ANDRIST: Seconded the motion.

ROLL CALL: 13 yeas; 1 nay

MOTION CARRIED TO DO PASS ENGROSSED HB 1010.

Yeas: Nething; Naaden; Lindaas; Tallackson; Tomac; Robinson; Krauter; St. Aubyn; Grindberg; Holmberg; Kringstad; Bowman; Andrist

Nays: Solberg

CARRIER: Senator Naaden

SENATOR NETHING: Closed the hearing on engrossed HB 1010.

Date: 3-18-99
Roll Call Vote #: 1

1999 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. HB1010

Senate APPROPRIATIONS Committee

Subcommittee on _____
or
 Conference Committee

Legislative Council Amendment Number _____

Action Taken DO PASS

Motion Made By SENATOR NAADEN Seconded By SENATOR ANDRIST

Senators	Yes	No	Senators	Yes	No
Senator Nething, Chairman	✓				
Senator Naaden, Vice Chairman	✓				
Senator Solberg		✓			
Senator Lindaas	✓				
Senator Tallackson	✓				
Senator Tomac	✓				
Senator Robinson	✓				
Senator Krauter	✓				
Senator St. Aubyn	✓				
Senator Grindberg	✓				
Senator Holmberg	✓				
Senator Kringstad	✓				
Senator Bowman	✓				
Senator Andrist	✓				

Total (Yes) 13 No 1

Absent 0

Floor Assignment SENATOR NAADEN

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE (410)
March 18, 1999 3:21 p.m.

Module No: SR-49-5133
Carrier: Naaden
Insert LC: . Title: .

REPORT OF STANDING COMMITTEE

HB 1010, as engrossed: Appropriations Committee (Sen. Nething, Chairman)
recommends **DO PASS** (13 YEAS, 1 NAY, 0 ABSENT AND NOT VOTING).
Engrossed HB 1010 was placed on the Fourteenth order on the calendar.

1999 TESTIMONY

HB 1010

Department 709 - Council on the Arts
 House Bill No. 1010

	FTE Positions	General Fund	Other Funds	Total
1999-2001 Executive Budget	5.00	\$897,909	\$981,800	\$1,879,709
1997-99 Legislative Appropriations	5.50	773,301	801,304	1,574,605
Increase (Decrease)	(0.50)	\$124,608	\$180,496	\$305,104

Major Items Affecting Council on the Arts 1999-2001 Budget

	General Fund	Other Funds	Total
1. Provides funding for a salary equity increase for the executive director position based on a survey conducted by the Central Personnel Division	\$7,988		\$7,988
2. Increases grants to support the operation of nonprofit arts organizations from \$523,000 in 1997-99 to \$722,800 in 1999-2001 to reflect additional federal funds available and the reallocation of federal funds from the community services program		\$199,800	199,800
3. Provides funding for equipment (\$14,500) and operating expenses (\$6,375) to replace the agency's existing computer system, purchase necessary software, and provide staff training, pursuant to the agency's information technology plan	20,875		20,875
4. Decreases grants to schools and nonprofit arts organizations for providing art instruction to elementary and secondary students from \$302,593 in 1997-99 to \$294,993 in 1999-2001 to reflect a reduction in other funds available		(7,600)	(7,600)
5. Decreases grants to arts organizations for arts programs in small communities and rural areas from \$126,407 in 1997-99 to \$86,407 in 1999-2001 to reflect a reallocation of federal funds to the institutional services program		(40,000)	(40,000)
6. Provides funding for grants for activities related to the Lewis and Clark bicentennial event	100,000		100,000
7. Increases grants for folk arts programs from \$62,000 in 1997-99 to \$67,000 in 1999-2001 to reflect additional federal funds available		5,000	5,000
8. Removes a 5 FTE unclassified position which was not funded for the 1997-99 biennium			

Major Legislation Affecting the Council on the Arts

At this time, no major legislation other than House Bill No. 1010 has been introduced affecting the Council on the Arts.

LEGISLATIVE COUNCIL
ANALYSIS OF LEGISLATIVE CHANGES
AS OF FEBRUARY 18, 1999

FEBRUARY 19, 1999

BILL #/DEPARTMENT	LINE	EXECUTIVE BUDGET	HOUSE VERSION	HOUSE DIFF TO EXEC BUDGET	SENATE VERSION	SENATE DIFF TO EXEC BUDGET	DIFF BETWEEN HOUSE & SENATE
HB1010 COUNCIL ON ARTS	SALARIES AND WAGE	383,367	373,579	9,788-	0	0+	0+
	OPERATING EXPENSE	193,142	189,267	3,875-	0	0+	0+
	EQUIPMENT	18,000	14,000	4,000-	0	0+	0+
	GRANTS	1,185,200	1,185,200	0+	0	0+	0+
	LEWIS AND CLARK B	100,000	0	100,000-	0	0+	0+
	TOTAL	1,879,709	1,762,046	117,663-	0	0+	0+
709	SPECIAL FUNDS	981,800	981,800	0+	0	0+	0+
	GENERAL FUND	897,909	780,246	117,663-	0	0+	0+
BILL TOTAL	TOTAL	1,879,709	1,762,046	117,663-	0	0+	0+
HB1010	SPECIAL FUNDS	981,800	981,800	0+	0	0+	0+
	GENERAL FUND	897,909	780,246	117,663-	0	0+	0+

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 709 - COUNCIL ON THE ARTS

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
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Operating expenses	193,142	(3,875)	189,267
Equipment	18,000	(4,000)	14,000
Grants	1,185,200		1,185,200
Lewis and Clark bicentennial	100,000	(100,000)	
Total all funds	\$1,879,709	(\$117,663)	\$1,762,046
Less special funds	981,800		981,800
General fund	\$897,909	(\$117,663)	\$780,246
FTE	5.00	0.00	5.00

Detail of House changes to the executive budget include:

	DELAY MARKET SALARY INCREASE TO JANUARY 1, 2001	REDUCE COMPENSATION PACKAGE TO 2/2	REDUCE OPERATING EXPENSES	REDUCE EQUIPMENT	REMOVE LEWIS AND CLARK FUNDING	INCREASE HEALTH INSURANCE COSTS
Salaries and wages	(\$6,239)	(\$4,974)				\$1,425
Operating expenses			(\$3,875)			
Equipment				(\$4,000)		
Grants						
Lewis and Clark bicentennial					(\$100,000)	
Total all funds	(\$6,239)	(\$4,974)	(\$3,875)	(\$4,000)	(\$100,000)	\$1,425
Less special funds						
General fund	(\$6,239)	(\$4,974)	(\$3,875)	(\$4,000)	(\$100,000)	\$1,425
FTE	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL HOUSE CHANGES

Salaries and wages	(\$9,788)
Operating expenses	(3,875)
Equipment	(4,000)
Grants	
Lewis and Clark bicentennial	(100,000)
Total all funds	(\$117,663)
Less special funds	
General fund	(\$117,663)
FTE	0.00

House changes narrative:

This amendment makes the following changes:

Delays until January 1, 2001, implementation of a market salary increase for the executive director. The adjustment will provide a salary increase of approximately \$285 per month for the last six months of the biennium.

Reduces salary increases to two percent in July 1999 and two percent in July 2000.

Reduces operating expenses and equipment to reduce funding for information technology improvements by a total of \$7,875, from \$20,875 to \$13,000.

Removes funding for the Lewis and Clark bicentennial event.

Increases salaries and wages to reflect increased health insurance costs.

**North Dakota Council on the Arts
Agency 709
HB 1010**

Council
on the
Arts

Mr. Chairman, members of the Human Resources Division, my name is Patsy Thompson and I am the Executive Director of the North Dakota Council on the Arts. I am here today to present the agency's budget request for the 99-01 biennium, **House Bill 1010**.

The governing board of the North Dakota Council on the Arts is composed of 9 state citizens appointed by the Governor to establish policies and programs. By developing partnerships with individuals and organizations, the Council stimulates and encourages the study and presentation of the arts by people in all regions of the state, encourages preservation and public interest in the cultural heritage of our state and expands the states cultural resources. The Council functions as a community partner and catalyst for artists and organizations. It offers educational opportunities and technical advice, collects and disseminates arts information and acts as the state's foremost arts advocate.

In the current biennium, the Council has distributed nearly \$1 million throughout the state to support local arts programming. Those funds will generate an additional \$20 million in local spending. That is a matching ratio of 20:1--an impressive return on investment. Recipients report that those dollars will serve an estimated 2 million people. The materials you received include a listing by service region of programs funded to date.

Council priorities are established based on information gathered at public meetings. These priorities are reflected in major programs included in the budget request you have before you. All grants are on a competitive application process with major programs reviewed by peer panels and subject to final approval by the Council board. A series of public meetings to gather input will be repeated during 1999.

Arts Education continues to be one of the Council's highest priorities. The amount and quality of the art instruction offered in North Dakota communities would diminish or be non-existent without the legislature's continued commitment to the Council's arts education program. Through this program the Council provides grants to schools and other community non-profit organizations on a 1:1 matching basis to sponsor a classroom residency in any art form conducted by a professional artist approved by the Council. The artist provides direct instruction to students and teachers for periods of one week or longer. North Dakota students continue to rank high by national standards, and studies show that student achievement in academic subjects improve when arts are used to assist learning in math, science, social studies and writing. In addition to teaching art, multi-cultural artists have been highly effective in addressing cultural diversity issues that continue to escalate in schools across the state. During the past year, the Council in partnership with the Department of Public Instruction has begun to develop Voluntary Content Standards for the Arts. With completion scheduled for Fall of '99, these standards will provide an important tool to educators in the state with an interest in incorporating the arts into their regular curriculum.

The **Teacher Incentive** program implemented in FY98 has exceeded original expectations as the number of applicants skyrockets. The number of applicants jumped from 30 in the first

round to 97 in the second. Through this program, grants of up to \$300 are available to certified classroom teachers to develop projects that integrate the arts into the classroom curriculum. An estimated 200 teachers and 10,000 students will benefit through this program in this biennium.

In addition the Council sponsors continuing education programs in the arts for classroom teachers. As the evidence of the importance of the arts to total education is documented, classroom teachers are requesting in-service opportunities in the arts. According to statistics provided by the Department of Public Instruction, North Dakota schools employ only 35 full time art teachers. Teaching art becomes the responsibility of the regular classroom teacher, many of whom have no formal arts training. As a result, many teachers are seeking the skills and resources needed to effectively teach this important subject. The Council partners with the University system to offer arts training for continuing education units.

All of these programs provide income sources for North Dakota artists, allowing them to remain in the state. Funding from the legislature will allow the Council to continue its work to ensure that arts education is recognized and utilized as a major contributor to literacy and strengthening basic learning skills in North Dakota schools and communities.

The **Institutional Services** program assists non-profit organizations to improve artistic and administrative standards, attain financial stability and provide opportunities for people across the state to participate in high quality art activities. Through this program the Council strives to strengthen the arts infrastructure of the state to help artists and organizations better meet current and future challenges. The arts play an important part in the quality of life in communities of every size across the state.

The **Community Services** program provides assistance to organizations that present arts programs in North Dakota's rural communities and to organizations that make special efforts to serve previously underserved or special constituencies. Providing regional and national information to local organizations is an important function of the Council. Much of the information is time sensitive requiring quick turn around. The Community Services division implements, produces and maintains the agency's information systems. The Council currently produces a bi-monthly newsletter distributed to 2700 individuals. This newsletter contains the only state wide arts calendar. One of our greatest challenges is bridging the distance in North Dakota to provide timely information. The Council's web site (www.state.nd.us/arts), launched in 1996, contains information about Council programs, opportunities for artists and organizations, deadlines and links to regional and national art information. The web site contains guidelines and requirements for all Council grant programs. Application forms have recently been added to the site in response to constituent requests. The web site is closely monitored and adapted based on recommendations of constituents. Electronic directories to promote North Dakota artists will be added in 1999. This will serve as an important resource to local organizations in their planning process and promote North Dakota artists outside of the state's boundaries. Timely and effective communication is dependent on a current technology system. The agency developed a 5-year technology plan in accordance with the ISD Statewide Technology Plan. Costs of implementing the plan are included in the budget request. The plan allows for cost effective updating of the agency's computer systems and training for staff.

The fourth major program included in this request is the **Folk and Rural Arts** program. Through this program the Council encourages the preservation and celebration of the diverse cultural heritage of North Dakota, in particular, programs that highlight and document the work of living traditional artists. The Council believes that North Dakota's traditional arts and living folk artists are among its greatest resource and to this end provides staff support and funding programs to expand and perpetuate these arts forms. The Traditional Arts Apprenticeship program provides financial support to master folk artists to teach apprentices rare traditional artforms in order to preserve them as part of the state's cultural heritage. Apprenticeships have been awarded for fiddle playing, Native American beadwork, Ukrainian Easter eggs, saddle making, Armenian metal tooling, Norwegian embroidery and weaving. The majority of these artists reside in remote areas of the state, and these funds provide additional income and encourage the continuation of often-endangered traditional artforms. The Council's Folklorist is the primary contact for information on the state's traditional artforms to in and out of state clients.

The Executive recommendation provides a special line item of \$100,000 to prepare for the upcoming Lewis & Clark Bicentennial Celebration in 2004. The recommendation comes as a result of a planning process conducted over the last year including representatives from the State Historical Society, Department of Tourism, Department of Transportation, Council on the Arts, Lewis & Clark Interpretive Center and the Governor's Office. The Bicentennial provides an important opportunity to call attention to the importance of the arts in documenting history. If not for the arts, what would we know about Lewis & Clark? The journals and letters (creative writing), drawings, sketches and paintings (visual arts), storytelling (traditional arts). Funds allocated to the Council for this purpose would be used to assist local communities to incorporate the arts into their planning for Bicentennial events. Projects currently under consideration are a traveling art exhibit featuring the Bodmer prints from the Lewis & Clark Interpretive Center collection; development of a database/resource directory to assist communities in selecting high quality artists and performers in an effort to maintain the integrity of the expedition; and investigating the potential of a touring theatre troupe based on stories of the expedition. Over the last year, grant applications have reflected an increased interest in art projects related to the Expedition--especially in the Artist in Residence and Teacher Incentive program.

In conclusion, the total **1999-2001 budget request** for the Council on the Arts includes:

General Funds	\$ 897,909
Federal Spending Authority	\$ 954,800
<u>Special Funds</u>	<u>\$ 27,000</u>

Total Agency Budget Request \$1,879,709

Thank you for your support for the arts and I ask for your continued support of the agency budget and the state's investment in the arts.

HB 1010
2/25/99

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**North Dakota Council on the Arts
Agency 709
HB 1010**

Mr. Chairman, members of the Appropriations committee, my name is Patsy Thompson and I am the Executive Director of the North Dakota Council on the Arts (709). I am here today to present the agency's executive budget request for the 99-01 biennium, **House Bill 1010**.

The governing board of the North Dakota Council on the Arts is composed of 9 state citizens appointed by the Governor to establish policies and programs. By developing partnerships with individuals and organizations, the Council stimulates and encourages the study and presentation of the arts by people in all regions of the state, encourages preservation and public interest in the cultural heritage of our state and expands the states cultural resources. The Council functions as a community partner and catalyst for artists and organizations. It offers educational opportunities and technical advice, collects and disseminates arts information and acts as the state's foremost arts advocate.

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Council priorities are established based on information gathered at public meetings. These priorities are reflected in major programs included in the budget request you have before you. All grants are on a competitive application process with major programs reviewed by peer panels and subject to final approval by the Council board. A series of public meetings to gather input will be repeated during the first year of the new biennium.

Arts Education continues to be one of the Council's highest priorities. The amount and quality of the art instruction offered in North Dakota communities would diminish or be non-existent without the legislature's continued commitment to the Council's arts education program. Through this program the Council provides grants to schools and other community non-profit organizations on a 1:1 matching basis to sponsor a classroom residency in any art form conducted by a professional artist approved by the Council. The artist provides direct instruction to students and teachers for periods of one week or longer. North Dakota students continue to rank high by national standards, and studies show that student achievement in academic subjects improve when arts are used to assist learning in math, science, social studies and writing. In addition to teaching art, multi-cultural artists have been highly effective in addressing cultural diversity issues that continue to escalate in schools across the state. During the past year, the Council in partnership with the Department of Public Instruction has begun to develop Voluntary Content Standards for the Arts. With completion scheduled for Fall of '99, these standards will provide an important tool to educators in the state with an interest in incorporating the arts into their regular curriculum.

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round to 97 in the second. Through this program, grants of up to \$300 are available to certified classroom teachers to develop projects that integrate the arts into the classroom curriculum. An estimated 200 teachers and 10,000 students will benefit through this program in the next biennium.

In addition the Council sponsors continuing education programs in the arts for classroom teachers. As the evidence of the importance of the arts to total education is documented, classroom teachers are requesting in-service opportunities in the arts. According to statistics provided by the Department of Public Instruction, North Dakota schools employ only 35 full time art teachers. Teaching art becomes the responsibility of the regular classroom teacher, many of whom have no formal arts training. As a result, many teachers are seeking the skills and resources needed to effectively teach this important subject. The Council partners with the University system to offer arts training for continuing education units. The Council will double the number of courses offered during the summer of '99.

All of these programs provide income sources for North Dakota artists, allowing them to remain in the state. Funding from the legislature will allow the Council to continue its work to ensure that arts education is recognized and utilized as a major contributor to literacy and strengthening basic learning skills in North Dakota schools and communities.

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leaving those line items as recommended in the Executive Budget. It was difficult to project forward technology costs, but we were instructed to do so by ISD and the 1997 legislature and invested the time and resources to develop the plan.

The fourth major program included in this request is the **Folk and Rural Arts** program. Through this program the Council encourages the preservation and celebration of the diverse cultural heritage of North Dakota, in particular, programs that highlight and document the work of living traditional artists. The Council believes that North Dakota's traditional arts and living folk artists are among its greatest resource and to this end provides staff support and funding programs to expand and perpetuate these arts forms. The Traditional Arts Apprenticeship program provides financial support to master folk artists to teach apprentices rare traditional artforms in order to preserve them as part of the state's cultural heritage. Apprenticeships have been awarded for fiddle playing, Native American beadwork, Ukrainian Easter eggs, saddle making, Armenian metal tooling, Norwegian embroidery and weaving. The majority of these artists reside in remote areas of the state, and these funds provide additional income and encourage the continuation of often-endangered traditional artforms. The Council's Folklorist is the primary contact for information on the state's traditional artforms to in and out of state clients.

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The Executive Budget also provided for a 3% salary increase for employees in each year of the biennium. In this agency, all 5 positions are far below their counterparts in other states. The salaries are equivalent to entry-level positions and attract bright young minds. Unfortunately, they only stay a couple of years, gain experience and move on to higher paying position either in other states or in the private sector. The cost to go through the

hiring process and continually training new employees must far exceed the cost of the 3% increase, not to mention the reduced service to constituents each time a position is vacant. The return on the investment is high. The increase is important to employee moral, and their salaries are invested in the local economy. With this in mind I would ask you to consider approving the 3% salary increase included in the Executive Budget as a message to the employees that we place great value on what they contribute every day.

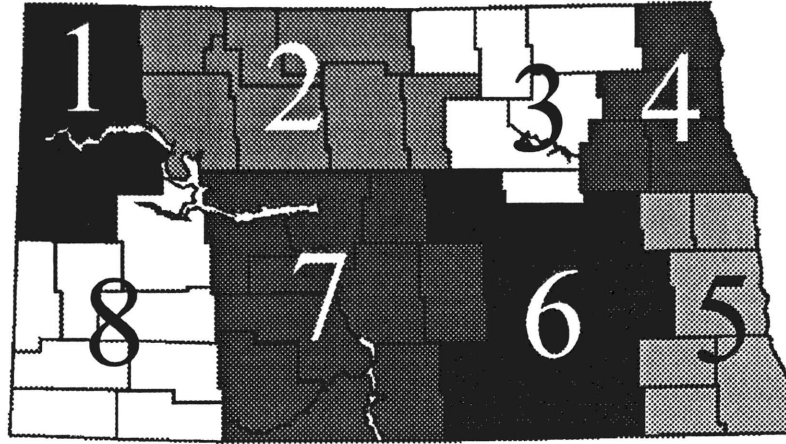
In conclusion, the total 1999-2001 budget request for the Council on the Arts includes:

General Funds	\$ 897,909
Federal Spending Authority	\$ 954,800
<u>Special Funds</u>	<u>\$ 27,000</u>

Total Agency Budget Request \$1,879,709

Thank you for your past support for the arts and I ask for your continued support of the agency budget and the state's investment in the arts.

North Dakota Council on the Arts FY98-FY99 GRANT PROGRAMS



NDCA Region Map

Access (AC): This program is designed to benefit artists and organizations which present arts programs in small and rural communities of North Dakota. Access grants also support organizations in communities of all sizes that make special efforts to serve special constituencies or minority groups.

Artist-in-Residence (AR): This program provides matching funds to primary and secondary educational institutions and non-profit organizations to employ professional artists for classroom residencies ranging from three days to a full school year.

Institutional Support (IS): This program is designed to benefit artists, arts organizations, and the general public. The program provides general support for local arts councils and other arts organizations, as well as support for performances, exhibitions, publications, classes, workshops, and special events in all arts disciplines.

Local Education Arts Planning (LEAP): This program is a response to the desire of local people to improve arts education opportunities for their students by capitalizing on local resources. LEAP seeks to give school districts the tools to develop and implement programs that will bring arts education to all students.

Professional Development (PD): This program is designed to benefit artists by providing financial assistance for informational or educational opportunities relating to the arts and arts development. For arts organizations, this program aids in staff, board or volunteer training opportunities or for hiring consultants and technical or artistic directors.

Regional Outreach (RO): These grants are designed to initiate new projects in partnership with other areas within the applicants region to provide art opportunities to underserved areas or constituencies. Applicants must make a case for how projects are special or unusual relative to their ongoing programs.

Special Project (SP): This program provides an opportunity for organizations to initiate new projects without delay and to take advantage of possible touring events.

Teacher Incentive (TI): This program provides financial assistance to classroom teachers (K-12) to develop innovative projects which integrate the arts into the non-arts curriculum of the classroom or into a unit of study.
Note: TI grants to the same school and project are for different classrooms.

Technology Grant (TE): This program is designed to provide matching funds to non-profit arts organizations to purchase/upgrade computer equipment and software to achieve on-line capabilities.

Traditional Arts Apprenticeship (AP): This Program is designed to honor and encourage the preservation of North Dakota's diverse living traditions by providing grants that allow master traditional artists to pass their skills and knowledge to apprentices on a one-to-one basis.

Underserved (US): These grants funds are used in areas where arts programs, services, or resources are limited due to geography, economic conditions, cultural background disability, age, or other factors which demonstrate need.

NORTH DAKOTA COUNCIL ON THE ARTS
GRANT RECIPIENTS FOR 1997-1999 BIENNIUM

Name	City	Program	Award Amount	Applicant Cash	Number of Participants	Fiscal Year
Region: 1						
Meadowlark Arts Council	Crosby	PD	104.50	104.50	1	98
Nesson School Dist #2	Ray	AR	900.00	1,076.00	452	98
Nesson School Dist #2	Ray	AC	1,200.00	1,242.00	229	99
Entertainment Inc!	Williston	IS	10,787.00	54,250.00	50,000	99
Entertainment Inc!	Williston	IS	7,492.00	47,811.00	4,000	98
Hagan Elementary School	Williston	AR	735.00	735.00	500	98
James Mem Preservation Society	Williston	SP	165.00	123.75	500	99
New Public School District	Williston	AR	1,000.00	2,310.00	250	99
Williston Area Teacher Learning Center	Williston	PD	100.00	100.00	15	99
Williston Concert Chorale	Williston	IS	1,800.00	2,367.15	550	98
Williston Concert Chorale	Williston	IS	1,800.00	2,366.00	500	99
Youth Education on Stage Inc	Williston	SP	250.00	5,750.00	700	99
			26,333.50	118,235.40	57,697	
Region: 2						
Bottineau Council of Arts & Humanities	Bottineau	AC	1,000.00	7,000.00	1,200	99
Bottineau Council of Arts & Humanities	Bottineau	AC	2,000.00	4,865.00	950	98
Bottineau County Fair	Bottineau	AC	1,000.00	3,600.00	800	99
Grtr Bottineau Area Chamber of Comm	Bottineau	SP	500.00	1,200.00	3,000	98
Judith Simundson	Dubuque	AP	668.00	0.00	1	98
Jeanine Ehnert	Frazee	AP	1,818.00	0.00	2	99
Jeanine Ehnert	Frazee	AP	1,382.00	0.00	2	98
Robin B Carlson	Kenmare	PD	300.00	197.96	1	99
Nelda Schrupp	Lakota	PD	500.00	711.00	1	99
Art Friends of NW Art Center	Minot	PD	110.00	35.00	1	98
Art Friends of NW Art Center	Minot	IS	7,057.00	18,650.00	2,150	99
Art Friends of NW Art Center	Minot	IS	5,018.00	15,114.12	6,706	98
BOTMAND	Minot	SP	500.00	5,231.34	311	98
Edison Elementary School	Minot	TI	174.13	0.00	78	99
Edison Elementary School	Minot	TI	210.64	0.00	104	98
Edison Elementary School	Minot	TI	210.64	0.00	104	98
Edison Elementary School	Minot	TI	210.64	0.00	104	98
Edison Elementary School	Minot	TI	174.13	0.00	78	99
Edison Elementary School	Minot	TI	210.64	0.00	104	98
Edison Elementary School	Minot	TI	174.13	0.00	78	99
Edison Elementary School	Minot	TI	99.95	0.00	453	99
Edison Elementary School	Minot	SP	500.00	500.00	700	98
Edison Elementary School	Minot	TI	210.64	0.00	104	98
Linda Olson	Minot	PD	110.00	106.30	1	98
Minot Area Council of the Arts	Minot	AR	500.00	2,060.00	268	99

Name	City	Program	Award Amount	Applicant Cash	Number of Participants	Fiscal Year
Minot Area Council of the Arts	Minot	PD	300.00	100.00	1	98
Minot Area Council of the Arts	Minot	IS	5,207.00	53,740.00	14,350	99
Minot Area Council of the Arts	Minot	IS	3,781.00	59,234.45	37,000	98
Minot Art Association	Minot	PD	110.00	121.00	1	98
Minot Art Association	Minot	IS	4,991.00	53,042.07	16,019	98
Minot Art Association	Minot	IS	7,056.00	42,800.00	17,000	99
Minot Chamber Chorale	Minot	IS	3,739.00	28,061.58	2,000	98
Minot Chamber Chorale	Minot	IS	5,121.00	25,900.00	49,150	99
Minot Community Concert Assoc	Minot	SP	500.00	3,153.24	1,240	98
Minot Public Schools	Minot	LP	2,500.00	1,250.00	7,569	99
Minot Symphony Orchestra	Minot	IS	7,540.00	54,030.00	5,000	99
Minot Symphony Orchestra	Minot	IS	5,367.00	62,235.74	5,000	98
Mouse River Players Community Theatr	Minot	SP	400.00	2,313.00	1,210	99
ND Art Gallery Association	Minot	IS	7,688.00	11,450.00	4,000	99
ND Art Gallery Association	Minot	PD	110.00	85.63	1	98
ND Art Gallery Association	Minot	PD	500.00	1,635.00	1	99
ND Art Gallery Association	Minot	IS	5,437.00	16,972.08	17,500	98
Paul Bergren	Minot	AP	1,110.00	0.00	117	98
Paul Bergren	Minot	AP	231.00	0.00	117	98
Paul Bergren	Minot	AP	231.00	0.00	1	98
Roosevelt School	Minot	SP	500.00	500.00	750	98
Sunnyside Elementary School	Minot	TI	300.00	0.00	74	99
Sunnyside Elementary School	Minot	TI	300.00	10.27	148	98
Western Plains Opera	Minot	IS	5,328.00	26,950.00	1,035	98
Western Plains Opera	Minot	IS	7,520.00	42,800.00	225	99
Memorial Middle School	Minot AFB	TI	300.00	208.47	123	99
Mohall Public School Dist #9	Mohall	AR	325.00	379.50	200	99
Fort Berthold Comm College	New Town	US	4,000.00	0.00	0	98
Keith Bear	New Town	AP	1,597.00	0.00	1	98
New Town Public School Dist	New Town	AC	1,220.00	1,256.00	673	98
Heart of America Concerts	Rugby	AC	2,000.00	10,449.89	1,470	98
Heart of America Concerts	Rugby	AC	1,000.00	7,948.27	398	99
Pierce County Fair Assoc	Rugby	AC	1,000.00	1,100.00	8,000	99
Village Arts Inc	Rugby	IS	8,600.00	21,850.00	2,200	99
Village Arts Inc	Rugby	IS	7,175.00	15,303.00	2,300	98
Stanley Elementary	Stanley	TI	300.00	0.00	60	98
Surrey School	Surrey	TI	175.00	21.57	27	98
Towner Council of the Arts	Towner	AC	1,500.00	1,500.00	305	99
Towner Council of the Arts	Towner	AC	2,000.00	1,202.07	703	98
JoEsther Parshall	Wakpala	AP	1,700.00	0.00	2	98
			133,397.54	606,873.55	213,272	

Region: 3

Turtle Mtn Indian His Soc	Belcourt	IS	5,000.00	42,673.00	1,601	98
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Name	City	Program	Award Amount	Applicant Cash	Number of Participants	Fiscal Year
Turtle Mtn Indian His Soc	Belcourt	IS	5,000.00	35,500.00	15,000	99
Border Central School	Calvin	AR	175.00	282.25	45	99
Cando Arts Cncl Inc	Cando	IS	7,471.00	7,950.00	5,500	99
Cando Arts Cncl Inc	Cando	IS	5,293.00	30,433.44	4,587	98
Cando Arts Cncl Inc	Cando	PD	250.00	75.00	1	99
Cando Arts Cncl Inc	Cando	AR	750.00	876.00	385	99
Arts Council of the Lake Reg	Devils Lake	IS	3,879.00	18,927.00	5,000	98
Arts Council of the Lake Reg	Devils Lake	IS	5,338.00	16,300.00	11,000	99
Arts Council of the Lake Reg	Devils Lake	AR	1,500.00	1,500.00	869	98
Devils Lake Public Schools	Devils Lake	AR	975.00	1,845.00	750	99
Kandace M Klemetsrud	Devils Lake	PD	300.00	106.00	1	98
Lake Region Christian Academy	Devils Lake	TI	288.73	0.00	14	98
Lake Region Heritage Center	Devils Lake	SP	390.00	438.80	400	98
Lake Region Heritage Center	Devils Lake	PD	294.00	42.75	2	99
Lake Region Heritage Center	Devils Lake	PD	145.00	152.00	1	98
Minnie H School	Devils Lake	TI	300.00	0.00	153	99
Prairie View Elementary School	Devils Lake	TI	300.00	0.00	22	99
Prairie View Elementary School	Devils Lake	TI	300.00	0.00	21	99
Sweetwater Elementary School	Devils Lake	TI	300.00	0.00	22	99
A Richard LaFromboise	Dunseith	AP	1,198.00	0.00	1	98
Dunseith Dalles Program	Dunseith	TI	283.76	0.00	15	98
Dunseith Round Hall Committee	Dunseith	SP	500.00	500.00	53	98
Bisbee-Egeland Schools	Egeland	AR	200.00	400.00	60	99
Tate Topa Tribal School	Fort Totten	AR	800.00	800.00	600	99
Northern Lights Arts Council	Langdon	IS	4,683.00	6,231.66	1,000	98
Northern Lights Arts Council	Langdon	IS	4,477.00	4,840.00	1,400	99
Northern Lights Arts Council	Langdon	AR	500.00	1,115.95	396	98
Northern Lights Arts Council	Langdon	AR	350.00	700.00	375	99
Maddock Public School	Maddock	AR	520.00	1,456.72	572	98
Little Star Theatre	Milton	AC	2,000.00	1,439.00	350	98
Little Star Theatre	Milton	AC	1,200.00	1,200.00	300	99
International Music Camp	Minot	IS	8,466.00	563,845.49	2,770	99
International Music Camp	Minot	IS	5,954.00	546,048.74	2,744	98
Munich Public School Dist #19	Munich	TI	150.00	0.00	57	98
Munich Public School Dist #19	Munich	AR	330.00	308.15	139	98
Munich Public School Dist #19	Munich	AR	200.00	528.00	100	99
Dakota Prairie Reg Cntr Arts	New Rockford	RO	2,500.00	10,058.32	1,120	99
Dakota Prairie Reg Cntr Arts	New Rockford	AC	2,000.00	19,654.21	1,000	99
New Rockford Elementary School	New Rockford	TI	235.92	0.00	38	99
New Rockford High School	New Rockford	TI	110.00	0.00	50	99
New Rockford High School	New Rockford	TI	246.00	241.00	50	99
Osnabrock Elementary School	Osnabrock	AR	275.00	625.00	100	99
Osnabrock Elementary School	Osnabrock	TI	300.00	0.00	38	99
Cecelia Boe	Perth	AP	330.00	0.00	1	99

Name	City	Program	Award Amount	Applicant Cash	Number of Participants	Fiscal Year
Cecelia Boe	Perth	AP	795.00	0.00	2	99
Rock Lake Public School	Rock Lake	TI	299.57	0.00	9	99
Rock Lake Public School	Rock Lake	TI	298.16	0.00	115	98
Peggy Langley	Sheyenne	AP	905.00	0.00	46	98
Sheyenne School District #12	Sheyenne	AR	650.00	650.00	219	98
Sheyenne School District #12	Sheyenne	AR	650.00	650.00	200	99
St John Public School	St John	SP	500.00	2,473.04	300	98
Herman A Kraft	Timber Lake	AP	2,000.00	0.00	2	98
Herman A Kraft	Timber Lake	AP	2,000.00	0.00	2	99
			84,155.14	1,320,866.52	59,598	

Region: 4

Adams Public School	Adams	TI	191.69	0.00	18	99
Adams Public School	Adams	TI	162.50	0.00	16	99
Adams Public School	Adams	TI	144.00	0.00	11	99
Adams Public School d.b.a. Adams PTO	Adams	AC	920.00	1,400.00	59	98
Cavalier Arts & Crafts Society	Cavalier	AC	1,162.00	1,186.29	1,500	98
Icelandic State Park	Cavalier	AC	750.00	15,500.00	2,700	99
Icelandic State Park	Cavalier	AC	650.00	2,078.00	500	98
Nash Elementary School	Grafton	TI	300.00	0.00	33	98
Ben Franklin Elementary	Grand Forks	TI	300.00	0.00	78	99
Central High School	Grand Forks	TI	300.00	0.00	37	99
Century Elementary School	Grand Forks	TI	299.85	0.00	7	99
Century Elementary School	Grand Forks	TI	85.03	0.00	24	99
Century Elementary School	Grand Forks	TI	210.98	0.00	22	99
Century Elementary School	Grand Forks	TI	275.47	0.00	27	99
Crimson Creek Collegiate Players	Grand Forks	SP	500.00	10,502.00	1,108	99
Grand Forks Master Chorale	Grand Forks	IS	8,632.00	25,150.00	5,000	99
Grand Forks Master Chorale	Grand Forks	IS	6,084.00	38,933.60	5,500	98
Grand Forks Public Schools	Grand Forks	PD	300.00	316.00	1	98
Grand Forks Public Schools	Grand Forks	AR	10,270.00	37,605.00	5,516	98
Grtr Grand Forks Comm Theatre	Grand Forks	IS	7,973.00	71,000.00	11,000	99
Grtr Grand Forks Comm Theatre	Grand Forks	IS	5,657.00	106,004.00	7,800	98
Grtr Grand Forks Symphony	Grand Forks	IS	8,104.00	62,825.00	9,000	99
Grtr Grand Forks Symphony	Grand Forks	IS	5,769.00	61,985.36	4,750	98
Grtr Grand Forks Symphony	Grand Forks	TE	2,000.00	2,000.00	120	99
Grtr Grand Forks Symphony	Grand Forks	PD	300.00	410.09	1	98
Grtr Grand Forks Symphony	Grand Forks	PD	500.00	0.00	1	99
Jacqueline Uthus	Grand Forks	PD	300.00	653.80	1	98
Jane Kurtz	Grand Forks	PD	300.00	672.83	1	98
Linda Shaw-Elgin	Grand Forks	PD	500.00	861.00	1	99
ND Ballet Company	Grand Forks	IS	5,000.00	20,875.00	8,600	99
ND Ballet Company	Grand Forks	IS	5,000.00	47,519.00	500	98
ND Muscum of Art	Grand Forks	IS	7,854.00	10,000.00	30,000	99

Name	City	Program	Award Amount	Applicant Cash	Number of Participants	Fiscal Year
ND Museum of Art	Grand Forks	TE	2,000.00	6,505.00	200	98
ND Museum of Art	Grand Forks	IS	5,547.00	8,558.00	16,000	98
North Valley Arts Council	Grand Forks	AR	2,000.00	7,430.01	443	98
North Valley Arts Council	Grand Forks	IS	9,213.00	126,143.00	80,000	99
North Valley Arts Council	Grand Forks	TE	2,000.00	1,000.00	10	98
North Valley Arts Council	Grand Forks	IS	6,620.00	203,740.00	4,900	98
Red River High School	Grand Forks	TI	295.44	0.00	66	99
Steven J Carriere	Grand Forks	PD	100.00	1,600.00	1	98
West Elementary School	Grand Forks	TI	276.95	0.00	63	99
West Elementary School	Grand Forks	TI	300.00	0.00	64	99
Winship Elementary	Grand Forks	AR	650.00	0.00	417	98
Valley School District #12	Hoople	AR	950.00	950.00	300	99
Midway Public School	Inkster	TI	285.00	0.00	29	99
Midway Public School	Inkster	TI	300.00	0.00	95	98
Larimore Elementary School	Larimore	TI	300.00	0.00	40	98
Dakota Prairie School District	McVille	TI	227.07	0.00	37	99
Dakota Prairie School District	McVille	AR	1,250.00	1,654.45	134	98
Park River Community Theatre	Park River	AC	2,000.00	5,444.00	500	98
Park River Community Theatre	Park River	AC	1,500.00	6,932.00	700	99
Park River School District	Park River	AR	650.00	1,225.00	350	99
Park River School District	Park River	SP	500.00	1,866.15	385	98
Park River School District	Park River	AC	1,740.00	1,745.00	300	99
Pekin Arts Council	Pekin	AC	2,000.00	2,000.00	4,000	99
Leona Wojcik Barthle	Sioux Falls	AP	1,560.00	0.00	2	99
Leona Wojcik Barthle	Sioux Falls	AP	1,000.00	0.00	2	99
			124,058.98	894,269.58	202,970	

Region: 5

Central Cass Public School	Casselton	TI	300.00	506.00	423	99
Judith Simundson	Dubuque	AP	555.00	0.00	1	98
Judith Simundson	Dubuque	AP	1,500.00	0.00	2	98
Enderlin Public School	Enderlin	SP	500.00	3,250.00	125	98
Hankinson Park District	Fairmount	IS	1,500.00	2,545.00	500	98
Hankinson Park District	Fairmount	IS	1,500.00	2,980.00	750	99
Arts Inc	Fargo	PD	300.00	601.00	1	98
Bickey Bender	Fargo	PD	300.00	380.11	1	98
Children's Museum/Yunker Farm	Fargo	RO	7,500.00	18,676.44	5,000	99
Children's Museum/Yunker Farm	Fargo	SP	500.00	14,267.20	514	98
Clara Barton Elementary	Fargo	TI	100.00	0.00	40	98
Denese D Odegaard	Fargo	PD	478.00	407.00	1	99
Denese D Odegaard	Fargo	PD	300.00	896.07	1	98
Discovery Junior High	Fargo	TI	251.00	0.00	152	99
Discovery Junior High	Fargo	TI	225.00	0.00	125	98
Discovery Junior High	Fargo	TI	300.00	0.00	144	98

Name	City	Program	Award Amount	Applicant Cash	Number of Participants	Fiscal Year
Fargo Public Schools	Fargo	AR	500.00	900.00	3,042	99
Fargo Public Schools	Fargo	IS	9,275.00	593,000.00	20,000	99
Fargo Public Schools	Fargo	IS	6,486.00	651,727.00	12,550	98
Fargo Theatre Mgmt Corp	Fargo	IS	4,714.00	289,000.00	20,000	99
Fargo Theatre Mgmt Corp	Fargo	IS	3,296.00	210,914.00	30,500	98
Fargo-Moorhead Family YMCA	Fargo	SP	300.00	794.00	300	98
FM Area Youth Symphony	Fargo	IS	5,000.00	12,140.00	800	99
FM Area Youth Symphony	Fargo	IS	5,000.00	26,229.00	1,500	98
FM Civic Opera	Fargo	IS	6,043.00	88,000.00	6,700	99
FM Civic Opera	Fargo	IS	4,396.00	52,689.00	1,600	98
FM Comm Theatre	Fargo	IS	6,435.00	458,451.00	21,844	98
FM Comm Theatre	Fargo	IS	7,500.00	426,000.00	21,800	99
FM Comm Theatre	Fargo	TE	2,000.00	2,500.00	22,500	99
Jefferson Elementary School	Fargo	TI	249.15	0.00	36	99
KDSU-FM	Fargo	IS	500.00	3,663.00	10,000	98
KDSU-FM	Fargo	IS	500.00	5,083.00	10,300	99
Lake Agassiz Arts Council	Fargo	TE	2,000.00	2,923.00	15,000	99
Lake Agassiz Arts Council	Fargo	IS	3,730.00	79,500.00	15,000	99
Lake Agassiz Arts Council	Fargo	IS	2,813.00	31,323.00	22,000	98
Lake Agassiz Girls Choir	Fargo	IS	4,800.00	29,575.00	4,000	99
Lake Agassiz Girls Choir	Fargo	IS	4,245.00	17,956.00	4,000	98
Lutheran Social Services of ND	Fargo	SP	500.00	500.00	200	98
Madison Elementary	Fargo	SP	500.00	1,475.00	270	98
Margaret A Johnson	Fargo	PD	300.00	463.00	1	98
Martin Mouang	Fargo	PD	266.68	70.32	1	98
Martin Mouang	Fargo	AP	2,076.00	0.00	3	98
Martin Mouang	Fargo	AP	685.00	0.00	2	98
Martin Mouang	Fargo	AP	490.00	0.00	4	98
Martin Mouang	Fargo	AP	1,800.00	0.00	2	98
Memorial Union Gallery	Fargo	SP	600.00	2,500.00	1,750	99
Mousumi Bhandary	Fargo	PD	300.00	1,500.00	1	99
Plains Art Museum	Fargo	IS	5,704.00	1,529,257.00	23,000	98
Plains Art Museum	Fargo	IS	8,091.00	1,078,200.00	25,000	99
Plains Art Museum	Fargo	RO	8,000.00	10,000.00	6,000	98
Prairie Public Broadcasting	Fargo	IS	4,818.00	8,383.00	12,500	98
Prairie Public Broadcasting	Fargo	IS	6,112.00	8,383.00	12,500	99
Red River Boy Choir	Fargo	IS	4,900.00	19,000.00	12,000	99
Red River Boy Choir	Fargo	IS	3,915.00	16,564.00	480	98
Remis Silvestro	Fargo	AP	1,200.00	0.00	4	98
Sharon J Eide	Fargo	PD	300.00	242.05	1	98
Washington Elementary School	Fargo	TI	300.00	0.00	52	99
Sargent Central Public School	Forman	TI	169.15	0.00	42	99
Sheyenne Valley Arts/Crafts	Ft Ransom	AR	975.00	2,200.22	293	98
Sheyenne Valley Arts/Crafts	Ft Ransom	AR	350.00	475.00	150	99

Name	City	Program	Award Amount	Applicant Cash	Number of Participants	Fiscal Year
Sheyenne Valley Arts/Crafts	Ft Ransom	AR	500.00	1,000.00	550	99
Sheyenne Valley Arts/Crafts	Ft Ransom	AR	200.00	435.00	24	99
Northern Cass Elementary School	Grandin	TI	158.00	0.00	211	98
Gwinner Arts Council	Gwinner	AC	2,000.00	4,151.83	450	98
Gwinner Arts Council	Gwinner	AC	2,000.00	3,050.00	600	99
Hankinson Public School	Hankinson	AR	325.00	755.42	250	99
Traill County Historical Soc	Hillsboro	AC	600.00	2,200.00	225	99
Traill County Historical Soc	Hillsboro	AC	1,375.00	3,224.50	2,245	98
Steele County Historical Soc	Hope	AR	325.00	325.00	200	99
Steele County Historical Soc	Hope	AR	735.00	735.00	417	98
Steele County Historical Soc	Hope	IS	6,327.00	34,902.00	3,500	98
Steele County Historical Soc	Hope	AR	795.00	795.00	208	99
Steele County Historical Soc	Hope	IS	9,022.00	11,700.00	4,000	99
Ransom County Fair Assoc	Lisbon	AC	1,375.00	50,937.00	5,958	99
Ransom County Fair Assoc	Lisbon	AC	1,031.00	46,657.00	3,500	98
Sheyenne Fine Arts Assn	Lisbon	AC	2,000.00	5,805.00	485	98
Sheyenne Fine Arts Assn	Lisbon	AC	1,000.00	5,270.00	600	99
Sound Celebration	Lisbon	AC	875.00	1,142.55	575	98
Mapleton Elementary	Mapleton	TI	235.18	0.00	16	98
General Federation Women's Club	Mayville	AR	975.00	1,060.00	495	98
General Federation Women's Club	Mayville	AR	750.00	1,123.56	500	99
Fargo-Moorhead Orchestral Assn	Moorhead	IS	5,779.00	452,229.00	14,000	98
Fargo-Moorhead Orchestral Assn	Moorhead	IS	7,500.00	391,245.20	145,000	99
Jazz Arts Group of FM	Moorhead	TE	1,191.00	1,191.00	300	99
KCCM	Moorhead	IS	4,076.00	17,918.16	19,865	98
KCCM	Moorhead	IS	4,545.00	18,320.00	14,300	99
Luqman M Maii	Moorhead	AP	1,000.00	0.00	2	98
Red River Valley Center	Moorhead	SP	350.00	1,500.00	1,500	98
City of Rutland	Rutland	AC	500.00	2,070.11	300	98
City of Rutland	Rutland	AC	1,000.00	5,246.25	275	99
Circle of Nations	Wahpeton	AR	650.00	920.40	500	99
Circle of Nations	Wahpeton	AR	750.00	1,129.00	500	99
Circle of Nations	Wahpeton	AR	650.00	920.40	500	99
Leach Library Comm Arts Cncl	Wahpeton	AR	900.00	1,890.00	500	98
Norik Astvatsaturov	Wahpeton	AP	1,704.00	0.00	2	98
Cass Co Hist Soc	West Fargo	SP	500.00	3,678.27	547	99
Cass Co Hist Soc	West Fargo	PD	180.00	0.00	1	99
Eastwood Elementary School	West Fargo	AR	500.00	520.00	651	98
Eastwood Elementary School	West Fargo	AR	500.00	500.00	550	99
			213,121.16	6,780,635.06	569,810	

Region: 6

Norma Bruer	Bowdon	AP	225.00	0.00	1	98
Norma Bruer	Bowdon	AP	675.00	0.00	1	98

Name	City	Program	Award Amount	Applicant Cash	Number of Participants	Fiscal Year
Richard Bruer	Bowdon	AP	225.00	0.00	1	98
Richard Bruer	Bowdon	AP	675.00	0.00	1	98
Pingree-Buchanan Elementary School	Buchanan	AR	550.00	797.00	200	99
Pingree-Buchanan Elementary School	Buchanan	AR	350.00	367.02	196	98
Carrington Public School	Carrington	AC	1,920.00	3,503.00	550	98
Carrington Public School	Carrington	TI	173.75	0.00	66	99
Carrington Public School	Carrington	TI	300.00	0.00	63	99
Carrington Public School	Carrington	AR	650.00	715.00	530	99
Putnam Cultural Heritage Assoc	Carrington	PD	229.10	0.00	2	98
Griggs Co Cncl on the Arts	Cooperstown	AC	1,000.00	1,100.00	210	99
Griggs Co Cncl on the Arts	Cooperstown	AR	449.00	772.80	145	98
Griggs Co Cncl on the Arts	Cooperstown	AR	780.00	937.00	62	98
Griggs Co Cncl on the Arts	Cooperstown	AC	1,235.00	1,130.00	23	98
Griggs Co Cncl on the Arts	Cooperstown	AR	425.00	745.00	80	99
Judith Simundson	Dubuque	US	527.50	0.00	200	98
Edgeley Public School	Edgeley	TI	126.90	0.00	217	98
Fessenden Elementary School	Fessenden	AR	725.00	0.00	0	99
Gackle-Streeter Public School #56	Gackle	AR	300.00	300.00	260	99
Gackle-Streeter Public School #56	Gackle	AR	350.00	350.00	123	98
Anne Carlsen Ctr for Children	Jamestown	AR	525.00	1,285.20	95	98
Anne Carlsen Ctr for Children	Jamestown	TI	240.00	0.00	65	99
Anne Carlsen Ctr for Children	Jamestown	TI	300.00	38.80	91	99
Anne Carlsen Ctr for Children	Jamestown	AR	650.00	750.00	100	99
Jamestown Fine Arts Assoc	Jamestown	AR	1,500.00	2,903.90	1,669	98
Jamestown Fine Arts Assoc	Jamestown	IS	7,466.00	63,415.00	12,000	98
Jamestown Fine Arts Assoc	Jamestown	AR	325.00	594.12	240	99
Jamestown Fine Arts Assoc	Jamestown	AR	3,900.00	2,920.50	681	99
Jamestown Fine Arts Assoc	Jamestown	AR	2,600.00	3,910.00	830	99
Jamestown Fine Arts Assoc	Jamestown	AR	750.00	1,604.37	1,654	98
Jamestown Fine Arts Assoc	Jamestown	AR	1,950.00	2,230.64	436	98
Jamestown Fine Arts Assoc	Jamestown	AR	1,300.00	482,333.00	373	98
Jamestown Fine Arts Assoc	Jamestown	AR	1,950.00	4,219.57	545	98
Jamestown Fine Arts Assoc	Jamestown	IS	10,000.00	49,075.00	12,000	99
Lincoln Elementary School School	Jamestown	TI	212.25	0.00	9	99
Louis L'Amour Elementary School	Jamestown	TI	145.00	0.00	18	99
Kensal PTO	Kensal	AR	1,080.00	1,776.50	200	99
Napoleon Elementary School	Napoleon	AR	725.00	0.00	0	99
Oakes Public School	Oakes	AR	350.00	360.00	266	98
Oakes Public School	Oakes	AC	950.00	1,644.81	300	99
Mary Louise Defender-Wilson	Shields	AP	1,852.00	0.00	2	99
Mary Louise Defender-Wilson	Shields	AP	1,325.00	0.00	1	98
Mary Louise Defender-Wilson	Shields	AP	1,220.00	0.00	1	98
2nd Crossing Arts Center	Valley City	AR	325.00	691.00	250	99
2nd Crossing Arts Center	Valley City	AR	650.00	1,335.50	783	99

Name	City	Program	Award Amount	Applicant Cash	Number of Participants	Fiscal Year
2nd Crossing Arts Center	Valley City	IS	5,342.00	14,700.00	1,500	99
2nd Crossing Arts Center	Valley City	IS	3,886.00	11,175.50	5,500	98
2nd Crossing Arts Center	Valley City	AR	700.00	1,015.50	288	98
2nd Crossing Arts Center	Valley City	AR	650.00	775.00	914	98
Sara Hagen	Valley City	PD	300.00	820.40	1	98
St Catherine School	Valley City	AR	350.00	410.00	121	98
Valley City High School	Valley City	TI	225.00	0.00	49	99
Valley City High School	Valley City	TI	249.80	0.00	113	99
Valley City High School	Valley City	TI	300.00	0.00	53	99
Valley City High School	Valley City	TI	20.00	0.00	54	99
Valley City High School	Valley City	TI	189.00	0.00	53	99
VCSU Community School of the Arts	Valley City	SP	500.00	920.00	23	98
VCSU Community School of the Arts	Valley City	TE	2,000.00	5,147.90	80	99
VCSU Student Art Gallery	Valley City	SP	500.00	1,000.00	900	99
Wishek Elementary School	Wishek	AR	725.00	0.00	0	99
			70,118.30	667,769.03	45,189	

Region: 7

Beulah Elementary School	Beulah	TI	300.00	0.00	473	98
Beulah Elementary School	Beulah	TI	297.64	0.00	340	99
Beulah Elementary School	Beulah	TI	300.00	0.00	473	98
Beulah Elementary School	Beulah	TI	300.00	0.00	473	98
Beulah Elementary School	Beulah	TI	297.64	0.00	340	99
Beulah Elementary School	Beulah	TI	297.64	0.00	340	99
Beulah Elementary School	Beulah	TI	297.64	0.00	340	99
Beulah Park District	Beulah	AC	1,395.00	2,486.00	525	99
Aaron Wangler	Bismarck	AP	300.00	0.00	2	98
American Guild of Organists	Bismarck	SP	400.00	1,571.53	305	99
Angeline D Wagner	Bismarck	PD	300.00	165.01	1	98
Ann Wellin	Bismarck	PD	500.00	1,609.04	1	99
Annella Campbell	Bismarck	PD	300.00	176.71	1	98
Bismarck Art & Galleries Assoc	Bismarck	PD	300.00	107.62	1	98
Bismarck Art & Galleries Assoc	Bismarck	IS	6,826.00	120,746.00	65,000	99
Bismarck Art & Galleries Assoc	Bismarck	TE	1,359.00	1,359.00	65,000	99
Bismarck Art & Galleries Assoc	Bismarck	IS	6,035.00	116,612.75	35,000	98
Bismarck Mandan Musician's Assoc	Bismarck	AC	2,000.00	3,500.00	10,000	99
Bismarck Mandan Musician's Assoc	Bismarck	AC	2,000.00	3,600.00	9,000	98
Bismarck Public Schools	Bismarck	LP	2,500.00	1,940.00	8,100	99
Bismarck Public Schools Fndtn	Bismarck	IS	2,648.00	10,944.50	1,620	98
Bismarck Public Schools Fndtn	Bismarck	IS	3,591.00	7,442.00	1,248	99
Bismarck-Mandan Symphony	Bismarck	PD	300.00	930.60	1	98
Bismarck-Mandan Symphony	Bismarck	IS	7,308.00	268,412.00	13,000	98
Bismarck-Mandan Symphony	Bismarck	IS	10,000.00	250,800.00	342,400	99
Cathedral School	Bismarck	SP	250.00	250.00	300	98

Name	City	Program	Award Amount	Applicant Cash	Number of Participants	Fiscal Year
Cathedral School	Bismarck	TI	255.75	0.00	32	99
Cathedral School	Bismarck	AR	425.00	623.00	290	99
Centennial Elementary School	Bismarck	TI	285.16	0.00	23	99
Centennial Elementary School	Bismarck	TI	290.10	0.00	24	99
Centennial Elementary School	Bismarck	TI	290.10	0.00	24	99
Centennial Elementary School	Bismarck	TI	298.05	0.00	24	99
Centennial Elementary School	Bismarck	TI	297.83	0.00	24	99
Centennial Elementary School	Bismarck	TI	299.84	0.00	74	99
Centennial Elementary School	Bismarck	TI	290.10	0.00	22	99
Centennial Elementary School	Bismarck	TI	243.92	0.00	74	99
Centennial Elementary School	Bismarck	TI	298.00	0.00	26	99
Centennial Elementary School	Bismarck	TI	297.83	0.00	24	99
Century High School	Bismarck	TI	300.00	0.00	51	99
Century High School	Bismarck	SP	300.00	100.00	31	99
D Joyce Kitson	Bismarck	AP	1,600.00	0.00	1	98
Dakota Stage Ltd	Bismarck	TE	1,450.00	1,550.00	8,000	99
Dakota Stage Ltd	Bismarck	IS	6,052.00	106,236.00	12,500	98
Dakota Stage Ltd	Bismarck	IS	8,000.00	81,795.00	30,000	99
Dakota Stage Ltd	Bismarck	PD	300.00	330.85	2	98
Dakota West Arts Council	Bismarck	IS	7,591.00	35,939.00	5,200	99
Dakota West Arts Council	Bismarck	IS	5,373.00	34,880.53	6,500	98
Dakota West Arts Council	Bismarck	TE	1,296.38	1,337.28	1	98
Debra Lynn Schlittenhart	Bismarck	PD	100.00	948.00	1	98
Deloris I Roth	Bismarck	AP	675.00	0.00	1	98
Deloris I Roth	Bismarck	AP	225.00	0.00	1	98
Donald J Cain	Bismarck	AP	1,100.00	0.00	2	99
Dorothy Moses Elementary	Bismarck	AR	550.00	1,050.00	800	99
Fiddlin' Johnny/John Lardinois	Bismarck	AP	1,441.00	0.00	4	98
Fiddlin' Johnny/John Lardinois	Bismarck	AP	1,674.00	0.00	4	98
Flickertail Woodcarvers	Bismarck	SP	500.00	1,417.85	3,000	98
Great Plains Jazz Society	Bismarck	IS	6,062.00	21,800.00	3,500	99
Great Plains Jazz Society	Bismarck	IS	4,362.00	11,803.32	5,000	98
Grimsrud Elementary School	Bismarck	TI	157.92	0.00	42	99
Grimsrud Elementary School	Bismarck	AR	450.00	712.50	500	99
Grimsrud Elementary School	Bismarck	TI	136.25	3.64	56	99
Grimsrud Elementary School	Bismarck	TI	298.23	0.00	26	99
Highland Acres School	Bismarck	TI	300.00	1.65	28	99
Highland Acres School	Bismarck	TI	300.00	0.00	21	99
Highland Acres School	Bismarck	AR	750.00	962.50	280	99
Highland Acres School	Bismarck	TI	291.25	0.00	26	98
Jeannette Myhre Elem School	Bismarck	TI	50.00	0.00	61	99
Jeannette Myhre Elem School	Bismarck	SP	150.00	150.00	400	99
Jeannette Myhre Elem School	Bismarck	TI	260.50	0.00	24	99
Jeannette Myhre Elem School	Bismarck	TI	300.00	0.00	61	99

Name	City	Program	Award Amount	Applicant Cash	Number of Participants	Fiscal Year
Jeannette Myhre Elem School	Bismarck	TI	266.00	0.00	25	99
Jeannette Myhre Elem School	Bismarck	TI	266.00	0.00	25	99
Karen Syvertson	Bismarck	PD	500.00	850.00	1	99
Magdalena Gross	Bismarck	AP	1,100.00	0.00	2	98
Maria Roll-Schlecht	Bismarck	PD	500.00	390.00	1	99
Mary Pat Hellman	Bismarck	PD	500.00	804.00	1	99
Nicole M Solomon	Bismarck	PD	300.00	3,670.00	1	98
Northern Plains Ballet	Bismarck	SP	500.00	20,500.00	5,600	99
Rita Murphy School	Bismarck	TI	176.00	0.00	83	99
Robert E Sackman	Bismarck	AP	1,973.00	0.00	3	99
Robert E Sackman	Bismarck	AP	1,265.00	0.00	2	98
Robert E Sackman	Bismarck	AP	401.00	0.00	1	98
Robert Sackman/Prairie Roads Band	Bismarck	AP	3,718.00	0.00	4	99
Saint Anne School	Bismarck	SP	250.00	250.00	260	98
Saint Anne School	Bismarck	SP	150.00	150.00	260	99
Saint Anne School	Bismarck	AR	375.00	425.00	248	99
Saint Anne School	Bismarck	AR	750.00	775.00	346	98
Sandra Poitra	Bismarck	AP	1,391.00	0.00	47	98
Sandra Poitra	Bismarck	AP	900.00	0.00	56	98
Sandra Poitra	Bismarck	AP	2,574.00	0.00	3	98
Sandra Poitra	Bismarck	AP	1,374.00	0.00	100	99
Sandra Poitra	Bismarck	AP	2,358.00	0.00	3	98
Sandra Poitra	Bismarck	AP	1,137.00	0.00	2	99
Sandra Poitra	Bismarck	AP	1,678.00	0.00	3	98
Scott Prebys	Bismarck	PD	300.00	1,034.93	1	98
Shiloh Christian School	Bismarck	TI	295.25	0.00	21	99
Shiloh Christian School	Bismarck	TI	185.60	0.00	13	99
Shiloh Christian School	Bismarck	TI	297.80	0.00	16	99
Shiloh Christian School	Bismarck	TI	297.30	0.00	30	99
Shiloh Christian School	Bismarck	TI	298.26	0.00	23	99
Shiloh Christian School	Bismarck	TI	255.27	0.00	24	99
Simle Middle School	Bismarck	TI	300.00	0.00	75	98
Simle Middle School Art Department	Bismarck	SP	112.50	80.00	140	98
Sleepy Hollow Summer Theatre	Bismarck	IS	8,000.00	73,100.00	8,000	99
Sleepy Hollow Summer Theatre	Bismarck	IS	5,925.00	79,461.00	5,500	98
Solheim Elementary School	Bismarck	TI	300.00	0.00	561	99
Solheim Elementary School	Bismarck	TI	257.00	0.00	22	99
Solheim Elementary School	Bismarck	TI	290.00	0.00	56	99
St Mary's High School	Bismarck	AR	1,500.00	7,800.00	1,400	99
St Mary's High School	Bismarck	AR	1,500.00	7,136.81	1,620	98
Tammy Jean Shearer	Bismarck	PD	500.00	682.00	1	99
THEO	Bismarck	PD	300.00	55.62	1	98
THEO	Bismarck	IS	5,100.00	20,921.82	819	98
THEO	Bismarck	IS	5,290.00	16,710.00	1,200	99

Name	City	Program	Award Amount	Applicant Cash	Number of Participants	Fiscal Year
UTTC	Bismarck	IS	3,507.00	111,463.00	90,000	99
UTTC	Bismarck	IS	2,654.00	2,659.53	10,000	98
Valeriy Saakian	Bismarck	AP	300.00	0.00	2	98
Valeriy Saakian	Bismarck	AP	1,520.00	0.00	1	98
Valeriy Saakian	Bismarck	AP	1,500.00	0.00	2	98
Valeriy Saakian	Bismarck	AP	450.00	0.00	1	98
Valeriy Saakian	Bismarck	AP	202.00	0.00	1	98
Elgin/New Leipzig Public School	Elgin	AR	600.00	735.00	900	99
Flasher Elementary	Flasher	TI	150.00	0.00	118	98
Bob Callies Elementary School	Garrison	TI	75.64	0.00	31	99
Garrison Public School Dist 51	Garrison	AR	350.00	850.00	270	99
Garrison Public School Dist 51	Garrison	AR	325.00	650.00	317	98
Garrison Public School Dist 51	Garrison	AR	650.00	1,284.00	290	98
Garrison Public School Dist 51	Garrison	AR	650.00	1,520.00	338	99
Melvina Everett	Garrison	AP	2,000.00	0.00	2	99
Terry Howling Wolf	Garrison	AP	965.50	0.00	2	98
Hazen Arts Council Inc	Hazen	AC	2,000.00	4,350.00	600	99
Hazen Arts Council Inc	Hazen	AC	2,000.00	4,131.00	350	98
Hebron Public School	Hebron	AR	325.00	495.00	300	99
Hebron Public School	Hebron	TI	206.72	0.00	13	99
David S Johnson	Las Vegas	AP	2,000.00	0.00	2	99
Robert E Sackman	Lincoln	AP	1,200.00	0.00	1	98
Linton Elementary School	Linton	AR	500.00	0.00	0	99
Fort Lincoln Elementary	Mandan	TI	210.00	0.00	73	98
Max Public Schools	Max	TI	200.00	0.00	34	99
Sheridan County 4-H Council	McClusky	SP	400.00	400.00	60	99
Margaret Hosie	McIntosh	AP	1,300.00	0.00	2	98
Margaret Hosie	McIntosh	AP	1,715.00	0.00	4	99
Erik Ramstad Middle School Chorus	Minot	SP	469.56	650.00	223	99
Pink Inc	New York	US	16,763.00	0.00	0	98
Prairie Learning Center	Raleigh	SP	220.00	220.00	91	98
Prairie Learning Center	Raleigh	AR	750.00	1,228.00	211	99
Norman Roach	Rapid City	AP	2,000.00	0.00	2	99
Steele Elementary School	Steele	AR	500.00	0.00	0	99
JoEsther Parshall	Wakpala	AP	2,000.00	0.00	2	99
Wing Elementary School	Wing	TI	184.59	0.00	6	99
Wing Elementary School	Wing	TI	297.62	0.00	45	99
Wing Elementary School	Wing	TI	300.00	0.00	13	99
Ann Heymann	Winthrop	AP	1,935.00	0.00	2	99
Ann Heymann	Winthrop	AP	1,700.00	0.00	2	98
			217,151.38	1,459,725.59	761,980	

Region: 8

Angie Chruszch	Belfield	AP	1,000.00	0.00	2	98
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Name	City	Program	Award Amount	Applicant Cash	Number of Participants	Fiscal Year
Ann Basaraba	Belfield	AP	850.00	0.00	2	98
Josie Namyniuk	Belfield	AP	785.00	0.00	2	99
Ronald Poast	Black Earth	AP	2,000.00	0.00	2	98
Bowman Elementary School	Bowman	AR	725.00	0.00	0	99
Marjorie Kopecek Nejd	Cedar Rapids	AP	1,473.50	0.00	2	98
Arts on the Prairie	Dickinson	PD	300.00	346.00	2	98
Arts on the Prairie	Dickinson	IS	7,000.00	9,450.00	5,000	99
Arts on the Prairie	Dickinson	AR	750.00	1,350.00	782	98
Arts on the Prairie	Dickinson	IS	5,718.00	24,586.28	4,500	98
Badlands Art Association	Dickinson	SP	350.00	495.00	560	98
Berg Elementary School	Dickinson	TI	300.00	0.00	354	98
Berg Elementary School	Dickinson	TI	290.95	0.00	92	99
Berg Elementary School	Dickinson	TI	288.60	0.00	354	98
Berg Elementary School	Dickinson	TI	290.95	0.00	92	99
Berg Elementary School	Dickinson	TI	290.95	0.00	92	99
Berg Elementary School	Dickinson	TI	290.95	0.00	92	99
Berg Elementary School	Dickinson	TI	275.00	0.00	27	99
Berg Elementary School	Dickinson	TI	275.00	0.00	23	99
Dickinson Public School	Dickinson	AR	8,064.00	9,968.20	1,968	98
Jefferson Elementary School	Dickinson	TI	300.00	0.00	28	98
Jefferson Elementary School	Dickinson	TI	300.00	0.00	27	98
Jefferson Elementary School	Dickinson	TI	295.90	0.00	305	99
Lincoln Elementary School	Dickinson	TI	300.00	0.00	53	99
Lincoln Elementary School	Dickinson	TI	300.00	0.21	98	98
Lincoln Elementary School	Dickinson	TI	180.00	0.00	21	99
Lincoln Elementary School	Dickinson	TI	67.00	0.00	100	99
Lincoln Elementary School	Dickinson	TI	300.00	0.00	48	98
Lincoln Elementary School	Dickinson	TI	300.00	0.00	57	98
Lincoln Elementary School	Dickinson	TI	112.50	1.98	40	98
Lincoln Elementary School	Dickinson	TI	291.49	0.00	42	98
Lincoln Elementary School	Dickinson	TI	125.85	0.00	21	99
Lincoln Elementary School	Dickinson	TI	211.45	0.00	47	99
Lincoln Elementary School	Dickinson	TI	297.33	4.64	43	98
Lincoln Elementary School	Dickinson	TI	300.00	0.00	44	99
Lincoln Elementary School	Dickinson	TI	292.00	0.00	21	99
Lincoln Elementary School	Dickinson	TI	218.10	0.00	21	99
Lincoln Elementary School	Dickinson	TI	254.36	0.00	101	99
Lincoln Elementary School	Dickinson	TI	282.20	0.00	21	99
Lincoln Elementary School	Dickinson	TI	198.00	0.00	21	99
Lincoln Elementary School	Dickinson	TI	298.05	0.00	46	99
Mind's Eye Gallery/DSU Gallery	Dickinson	IS	6,878.00	5,596.78	14,000	98
Mind's Eye Gallery/DSU Gallery	Dickinson	IS	7,135.00	6,900.00	20,000	99
Ukrainian Cultural Institute	Dickinson	IS	7,692.00	26,495.00	5,600	98
Ukrainian Cultural Institute	Dickinson	IS	7,919.00	29,200.00	6,000	99

Name	City	Program	Award Amount	Applicant Cash	Number of Participants	Fiscal Year
Sharon Linnehan	Grand Forks	US	3,044.00	1,205.78	321	98
Hill Top Home of Comfort	Killdeer	AC	2,000.00	1,036.50	70	98
Hill Top Home of Comfort	Killdeer	AC	2,000.00	2,000.00	40	99
Killdeer Public School	Killdeer	AR	1,000.00	1,070.00	609	98
Killdeer Saddle Club Inc	Killdeer	AC	1,850.00	30,859.44	6,300	99
Mott Public Schools	Mott	TI	266.23	0.00	20	99
New England Public School	New England	AR	500.00	1,685.00	634	98
Enchanted Highway Inc	Regent	AC	2,000.00	5,763.89	200	98
Enchanted Highway Inc	Regent	PD	240.00	0.00	1	98
Enchanted Highway Inc	Regent	AC	2,000.00	6,827.22	500	99
Regent Public School	Regent	AC	900.00	1,453.20	200	98
Raphael B Hauck	Richardton	AP	280.00	0.00	2	98
Albert H Fahlbusch	Scottsbluff	AP	2,000.00	0.00	2	98
			84,246.36	166,295.12	69,652	
Region: 9						
Western Org of Resource Cncls	Billings	IS	3,000.00	4,500.00	1,000,000	99
Western Org of Resource Cncls	Billings	IS	3,000.00	4,500.00	1,000,000	98
Judith Simundson	Dubuque	AP	2,189.00	0.00	1	99
Buffalo Bill Boycott	Lander	US	2,857.00	47.83	246	98
New Rivers Press	Minneapolis	IS	2,000.00	84,567.00	30,000	99
New Rivers Press	Minneapolis	IS	2,000.00	173,522.00	270	98
ND Arts Alliance	Minot	PD	500.00	775.46	1	99
ND Arts Alliance	Minot	SP	250.00	0.00	1,000	98
Duane Reichert	New Underwoo	US	2,312.00	15.00	230	98
			18,108.00	267,927.29	2,031,748	
Grand Total:			970,690.36	12,282,597.14	4,011,916	



NORTH DAKOTA LEWIS & CLARK BICENTENNIAL FOUNDATION

Funding scenarios for North Dakota Lewis & Clark Interpretive Center, Washburn, ND

Background: The ND Lewis & Clark Interpretive Center in Washburn was constructed in 1997 utilizing state and federal (20/80%) Department of Transportation "highway enhancement" funds totaling \$1.5 million. The facility and 16 acres of land are owned by the North Dakota Parks and Recreation Department.

The North Dakota Lewis & Clark Bicentennial Foundation, a private, non-profit (501c3) foundation administers the building, along with the Fort Mandan replica, 2 ½ miles away, which is owned by the McLean County Historical Society.

The Foundation is solely responsible for all aspects of the facility, including the 24-hour "rest area" portion of the building. No state funds are dedicated to the facility.

The Foundation sustains the operation by charging a nominal admission fee to the Center; Foundation memberships (over 500 currently); gift shop sales; annual giving programs; private and corporate gifts; and federal grants (National Park Service).

Our private, non-profit Foundation is operating North Dakota's premier Lewis and Clark attraction at no cost to the taxpayers of the state. The reason North Dakota has a Lewis and Clark story to tell is because of Fort Mandan. Our Foundation has already raised over \$500,000, and has used those funds to acquire a world-class art exhibit; rare and valuable Lewis and Clark books and artifacts.

The people of the State of North Dakota are our landlords. We appreciate, and enjoy this relationship. We are simply asking our landlords to make a capital improvement to the facility entrusted to our care.

Current Situation: It is quite evident that the existing 5,000 square foot facility is inadequate to meet not only current visitation numbers (nearly 25,000 each of our first two years) but especially the anticipated huge increase of numbers preceding and including the Bicentennial years of 2003 to 2006. All indications from other, similar

Lewis
and
Clark

"commemorations" throughout the country tell us that interest and visitation numbers, while falling somewhat after the bicentennial years, will not diminish greatly. The residual impact of the global attention that our region is receiving, will result in increased visitation for decades to come.

The Center was constructed with only one office space, only 1,500 square feet of exhibit space, no auditorium, and a gift shop with very limited space.

Plans: The Foundation is committed to securing funding for an addition to the facility, of approximately \$1 million in cost. Needs addressed will include office and storage space; auditorium with seating for audio/visual programs; and a new exhibit area dedicated to telling the story of nearby Fort Clark.

One Potential Source of Funding: The Foundation has submitted a request for \$800,000 from the ND Department of Transportation's highway enhancement pool of funds from the federal government. These funds are allocated by a committee comprised of the directors of state agencies: DOT, Tourism, Parks and Historical Society. The funds would represent 80 percent of the cost of the project, exclusive of architect and engineering fees. Those fees (approx. \$100,000) added to the 20 percent match, total \$300,000, bringing the grand total cost of the project to \$1.1 million.

It was the Foundation's desire to have that \$300,000 match included in the Governor's "Lewis and Clark enhancements" which were included in a variety of state agency budget requests. Primarily because our Foundation is not a state agency, and also because the disbursement of the highway enhancement dollars has not yet been determined, our request for funds did not make it's way into the budget requests.

Possible Actions at This Time: Assuming that the \$800,000 request from DOT would be approved, the needed \$300,000 total match could come from legislative action, running through a state agency budget, Parks and Recreation being most likely, since this agency owns the facility.

Another possibility would be for these funds to come from Economic Development's budget, since this activity certainly falls within the realm of economic development for North Dakota. The Foundation was a past recipient of funds from this agency (\$25,000) for renovation work at the Fort Mandan replica.

Another Legislative Possibility: If too much uncertainty surrounds the successful acquisition of funding from the highway enhancement pool, or it is determined that indeed the funds are not available at all, the Foundation will move forward with its own plans to expand the Center.

The Legislature could still appropriate funds for the Center's expansion, with the requirement that any funds appropriated be matched 100 percent by the Foundation's own fund-raising efforts.

An appropriation of \$550,000, matched by the Foundation, would cover the project cost entirely. Of course, any amount of funding from the Legislature could be used to help us reach our financial goals, and would be most welcome.

<p>North Dakota Council on the Arts Proposed Lewis & Clark Project Schedule for 1999-2001</p>
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Community Planning grants **\$ 50,000**
 Matching grants to communities along the trail to develop community cultural plan related to Lewis and Clark. Funds for implementation of approved plans would be essential in succeeding bienniums.

Arts Directory **\$ 20,000**
 Research and Development Yr 1
 Yr 2-1st publication--include galleries, museums, theaters, festivals, concerts, public art. Publication lends itself to potential corporate & private sponsorship.

Rolling Plains Art Gallery Tour **\$100,000**

 Yr 1 - \$50,000 for 24 week tour of ND schools March-Sept 2000
 Requires 1:1 match of either private funds or community sponsorship. and summer tour of State Park system incorporating Living History

\$50,000 in Yr 2 to partially fund promotional tour of Western states.
 Require 1:2 match.

Touring Theatre Company **\$ 20,000**
 Research and development of touring theatre production based on Lewis and Clark story or related period. Call for and review scripts that currently exist; consider possibility of commissioning production. University Theatre Depts would be logical source of partnership. Currently in pilot project with NDSU Theatre Dept and Children's Museum of Fargo for touring theatre.

Artist Roster **\$ 10,000**
 Juried listing of performers/artists to serve as quantified resource to local communities in planning Lewis and Clark celebrations.
 Procedure already in place for other programs requires artists to submit application which is reviewed by panel. Approved applicants advance to roster listing. Possible combined project with SHSND and Humanities Council to include historians, fellows, etc. as speakers bureau.
 Currently working on prototype for electronic listing. Easily updated and can be printed if needed. Updating and maintenance costs would be approximately \$5000 each of the following years. Artists choose from a menu of options. Basic listing free--add'l charge for extra photos, sound bytes, etc. to generate revenue to partially underwrite costs.

Total: **\$200,000**

PARKS AND RECREATION DEPARTMENT

during spring thaw that dam the river and back water into CCC era facilities. A timber bridge reminiscent of CCC times is proposed to replace the culverts. The final project entails building a visitor contact/office building at the entrance to Lake Sakakawea state park. The current park office is in the Marina concession building but the toll booth is staffed at the entrance. This facility consolidates an office at the entrance and maximizes seasonal staff time for clerical duties during slow visitation times. All projects have been reviewed by OMB staff during on-site visits.

Staffing changes are also included in the recommendation. Our FTE level is shown increasing by 2 and let me explain that in detail. We currently have an equivalent of 38.5 in our present setting. The 1/2 position increase resulted from an emergency commission approval of the staff request about one year ago. During a restructure in the parks one field staff moved down to 3/4 position and a senior manager retired. The open position was filled with a 3/4 time leaving a 1/2 position vacant. A salary balance from the senior manager vs. the newly hired 3/4 position created the option of using that salary and add it to the open 1/2 position to fill a full time position without increasing our budget. The 1.5 positions are not as complex. We have two field positions working as 9 month seasonal maintenance supervisors. Both positions have been in place for 6+ years and are key staff with demonstrated performance, however they are not afforded benefits. We recommend only the benefits for two 3/4 staff for a total of \$21,750 for the biennium. The salary is already in the seasonal line so no supplement is needed. We have been fortunate to retain staff under these conditions however, one was just hired by Game and Fish department. Training investments have been made in extended staff thus continuity is achieved in providing incentives to retaining these key staff. With low unemployment we struggle to retain our summer staff. I know the perception of adding staff and growing government, however training and investment in new staff is a cost also. I also know there is concern when agencies are staffing long term employees under seasonal salaries when they should be identified and recorded as permanents. We ask for your favorable approval of this request understanding the circumstances and what we feel is a demonstrated need.

↙ A final initiative is the Lewis and Clark Bicentennial enhancement . The executive recommendation provides for \$355,000 for parks development, interpretive signing and marketing/education. Our role in the Bicentennial focuses on visitor accommodations. Basically the initiative provides for upgrades to campgrounds and associated facilities including utilities and restroom updating. This funding focuses on the 5 parks including Fort Abraham Lincoln, Cross Ranch, Lake Sakakawea, Fort Stevenson and Lewis and Clark. Campground electrical systems are outdated. Newer motor homes are outfitted with most modern kitchen appliances and many contain two roof air conditioners that lead to heavy draws on the older systems. Our goal is to upgrade and update these systems for visitor satisfaction, projects that are contained in existing planning lists. We also propose adding two to three small camping cabins within these parks to accommodate those over-the-road travelers who do not own campers or camping equipment.

Other elements of the enhancement focus on providing educational exhibits again in the five parks. Much is known about the natural resources and botanical and biological discoveries made along the trail. Providing an interpretive overview of that information as it relates in a region is of interest and an enhanced service to park visitors. Historical and cultural information where noted in journal diaries will be highlighted in educational exhibits and on

information pieces for distribution to the traveling public. Brochures for the respective parks need updating and including emphasis on the Expedition only helps in the promotion of a site and the state of North Dakota. Finally, our library of graphics, and photographs is not up to date. National publications, the National L&C Commission and likely many others will be on the search for graphics and photographs of the sites we manage. This appropriation will enable us to provide that information to captivate the readers and viewers about the natural settings reminiscent of the Lewis and Clark times. Photographs are intended to be reused in our publications and on the interpretive signs that will convey messages of the expedition and their findings.

Our plan for these enhancements and upgrades is being done at a scale that does not over build or develop but rather at a level we feel comfortable can be maintained and operated long after the Bicentennial with the revenues and minimal supplements. This proposal is an appropriate request for upgrade of facilities to meet the demands of the visitors that are expected to travel the trail. We need to prepare for and provide a high quality service. None of us would want to apologize for not being prepared or for lack of planning.

In summary, the work we do provides an opportunity to pursue leisure and adds to the quality of life for our residents and for those who visit the state. Parks and recreation is that arena of a community, region and state that is consistently used in brochures and promotional material to lure business, industry and families to relocate. Although schools are primary on the list along with business and employment opportunities, parks and open space is a major factor of a holistic perspective when investigating and deciding on relocation. Our state parks, county parks, local parks and recreation facilities, historic sites, the Peace Garden, Badlands, Grasslands, Turtle Mountains, Pembina Gorge, Missouri River and much more can be listed as bountiful resources for an abundance of leisure pursuits available to you and me. We need to invest in those resources for the enrichments provided to the social fabric of our state.

From an economic perspective, and I am using 1993 figures as pointed out earlier, the state parks provide a minimum of \$49 million through direct expenditures because we exist across the state. Visitor expenditures per visit range from \$40 to \$50 depending on the region or area of the state. When those direct expenditures are respent or the dollars appropriated to the agency trickle down for goods, services, employment and such the economic impact escalates to \$168 million. These figures do not include purchase of recreation vehicles, boats or camping equipment, only direct expenditures. I ask for your support of our agency budget as it is presented and recommended, and support for the Lewis and Clark Bicentennial Enhancement. These funds will maintain and enhance the quality park system present within the state and lead to continued visitor satisfaction and economic gain.

I call your attention to the number of attachments and ask that you review those as you can. That completes my review and I will be pleased to answer any questions you may have before we move on to Mr. Shultz for the Peace Garden report.

January 20, 1999

LEWIS AND CLARK BICENTENNIAL FUNDING RECOMMENDED IN THE 1999-2001 EXECUTIVE BUDGET

The 1999-2001 executive budget recommendation includes \$2,270,513 from the general fund relating to the Lewis and Clark bicentennial. The following

schedule presents the amounts recommended in the executive budget for the Lewis and Clark bicentennial listed by agency:

Agency/Purpose of Funding	General Fund Recommendation
Historical Society	
Seasonal salaries at Lewis and Clark related historic sites	\$106,345
Museum exhibits	278,900
Public programming at Lewis and Clark related sites	66,766
Improvements at Double Ditch, Fort Clark, and Fort Buford	665,000
Total Historical Society	\$1,117,011
Council on the Arts	
Grants for Lewis and Clark related activities	\$100,000
Tourism Department	
1 FTE public information specialist III	\$99,251
1 FTE public information specialist III	99,251
Advertising	500,000
Total Tourism Department	\$698,502
Parks and Recreation Department	
Seasonal salaries at Lewis and Clark related parks	\$47,000
Operating expenses	33,000
Capital improvements at Lewis and Clark related parks	275,000
Total Parks and Recreation Department	\$355,000
Total Lewis and Clark related funding	\$2,270,513

- Priority #3 is \$100,000 for the Fort Buford Officer-of-the-Day Building Completion & Road Elimination – to complete restoration of the Officer-of-the-Day Building (one of the very few original structures left on site) and removal of a modern roadbed through the site.
- Priority #4 is \$190,000 for Gingras Trading Post Planning & Design – to conduct archaeological investigation and site development.
- Priority #5 is \$32,900 for the Chateau de Mores Interpretive Center Structural Investigation – to determine steps necessary to halt further deterioration in the visitor center and to improve environmental conditions, security and access for the disabled.
- Priority #6 is \$95,000 for the Chateau de Mores Water System Repair/Replacement – to evaluate and upgrade the existing water system and design and install a detection/suppression system in the Chateau and other buildings.

Lewis & Clark Bicentennial Budget Requests

Four years from this month North Dakota and the nation will embark on a major celebration of the Lewis & Clark Bicentennial. Working closely with the Tourism Department, the Parks & Recreation Department and other agencies to develop Lewis & Clark enhancements, we have proposed a list of capital improvements and programmatic opportunities at selected key sites.

But, first we would like to share with you some treasures of the Lewis & Clark era which are held in trust for the people of North Dakota by the State Historical Society. Our staff are going to bring around some rare artifacts for your review.

- First, an original, first edition, 1807 copy of *A Journal of the voyages and travels of a corps of discovery* by Patrick Gass. Gass was the only member of the Lewis & Clark Expedition to publish his journal.

- Second, glass trade beads circa 1650 to 1725. These were part of an extensive trade network which Lewis & Clark commented on in their journey through the state.
- Third, a James Madison trade medal. This was one of the peace medals given to Native American chiefs about ten years after Lewis & Clark came through North Dakota. This one was found at Fort Clark State Historic Site and dates from about 1814. It is one of only seven known to exist.
- And fourth, an original George Catlin piece entitled *Catlin Dining with Mah-to-toh-pa or Four Bears, July 1832, at the Mandan Village, Upper Missouri*. This scene takes place at Fort Clark where Catlin produced most of his works.

We have three other treasures on the Missouri River which lie within the Missouri River Corridor of the Lewis & Clark National Historic Trail and which have close geographical associations with other significant sites connected with Lewis & Clark. All three state historic sites are potentially eligible for National Historic Landmark status.

- *Fort Buford* is a classic frontier fort located at the Confluence of the Missouri and Yellowstone rivers near the site of several early trading posts. The proposed budget recommends \$519,000 for:
 - Construction of restrooms at Confluence Park and interpretive and directional signage throughout the site.
 - Parking & roads improvements.
 - And, reconstruction of the original Field Officers Quarters (now known as the Brotherton Quarters) – the structure at which Chief Sitting Bull surrendered in 1881.
- *Fort Clark* was established in 1830 and named in honor of William Clark, who became governor of Missouri Territory in 1813. It is one of the most important archaeological sites in North Dakota. The executive budget recommendation proposes \$84,000 for:

- ▶ Construction of interpretive shelters, site signage and visitor facilities.
- ▶ And, construction of an overlook and visitor shelter to view the general location of historic Fort Mandan where the Lewis & Clark Corps of Discovery spent the winter 1804-1805.
- *Double Ditch Indian Village* was noted by Lewis & Clark as an abandoned village on the Missouri River. It includes the remains of earthlodges, fortification ditches, and refuse mounds made by the Mandan Indians between A.D. 1600 and 1781. The proposed budget includes a recommendation of \$62,000 for:
 - ▶ Fencing around the property.
 - ▶ And a new roadway and parking lot.

The proposed Lewis & Clark enhancements call for \$278,900 for new exhibits including:

- A revision of the *Frontier* permanent exhibit in the North Dakota Heritage Center to address the Lewis & Clark Expedition.
- And three traveling exhibits:
 - ▶ *The Confluence Area Campsites*
 - ▶ *Missouri River: Lifeline to the Northern Plains*
 - ▶ *And Finding North Dakota: 250 Years of Mapping*

The proposed budget also includes \$66,000 funding for educational programming including teacher workshops, the state history conference, expansion of the SEND program, and Dakota Kids Camp.

And, finally, the proposed budget includes \$ 106,000 in additional seasonal maintenance and interpretive staffing for Fort Buford and Fort Clark, as well as seasonal maintenance support for five sites in the Bismarck region on or near the Lewis & Clark National Historic Trail.

COUNCIL ON THE ARTS

The fourth major program included in this request is the **Folk and Rural Arts** program. Through this program the Council encourages the preservation and celebration of the diverse cultural heritage of North Dakota, in particular, programs that highlight and document the work of living traditional artists. The Council believes that North Dakota's traditional arts and living folk artists are among its greatest resource and to this end provides staff support and funding programs to expand and perpetuate these arts forms. The Traditional Arts Apprenticeship program provides financial support to master folk artists to teach apprentices rare traditional artforms in order to preserve them as part of the state's cultural heritage. Apprenticeships have been awarded for fiddle playing, Native American beadwork, Ukrainian Easter eggs, saddle making, Armenian metal tooling, Norwegian embroidery and weaving. The majority of these artists reside in remote areas of the state, and these funds provide additional income and encourage the continuation of often-endangered traditional artforms. The Council's Folklorist is the primary contact for information on the state's traditional artforms to in and out of state clients.

The Executive recommendation provides a special line item of \$100,000 to prepare for the upcoming Lewis & Clark Bicentennial Celebration in 2004. The recommendation comes as a result of a planning process conducted over the last year including representatives from the State Historical Society, Department of Tourism, Department of Transportation, Council on the Arts, Lewis & Clark Interpretive Center and the Governor's Office. The Bicentennial provides an important opportunity to call attention to the importance of the arts in documenting history. If not for the arts, what would we know about Lewis & Clark? The journals and letters (creative writing), drawings, sketches and paintings (visual arts), storytelling (traditional arts). Funds allocated to the Council for this purpose would be used to assist local communities to incorporate the arts into their planning for Bicentennial events. Projects currently under consideration are a traveling art exhibit featuring the Bodmer prints from the Lewis & Clark Interpretive Center collection; development of a database/resource directory to assist communities in selecting high quality artists and performers in an effort to maintain the integrity of the expedition; and investigating the potential of a touring theatre troupe based on stories of the expedition. Over the last year, grant applications have reflected an increased interest in art projects related to the Expedition--especially in the Artist in Residence and Teacher Incentive program.

In conclusion, the total 1999-2001 budget request for the Council on the Arts includes:

General Funds	\$ 897,909
Federal Spending Authority	\$ 954,800
<u>Special Funds</u>	<u>\$ 27,000</u>

Total Agency Budget Request \$1,879,709

Thank you for your support for the arts and I ask for your continued support of the agency budget and the state's investment in the arts.

NORTH DAKOTA

figure 3

Recommended Extra Budget To Be Used For:

- 1) Provide funding for two positions to be involved with the Lewis and Clark Bicentennial - \$188,832 (Salary - \$148,636, Benefits - \$40,196). Agency has requested funding for these positions be terminated 6/30/2007.
- 2) Provide funding to implement the agency's marketing plan for the Lewis and Clark Bicentennial event - \$500,000.
- 3) Provide funding for membership in Rocky Mountain International - \$242,000.
- 4) Provide funding for rent and relocation of the agency to the Bismarck/Mandan CVB building - \$80,000.



**Request for Funds from North Dakota Department of Transportation
for Proposed Addition to North Dakota Lewis & Clark Interpretive Center
Washburn, North Dakota**

I. Project Connection to Surface Transportation

While the original grant of funds for the North Dakota Lewis & Clark Interpretive Center was approved due to the many logical connections with surface transportation, namely interpretation of the Lewis & Clark Expedition, which traversed this region via the Missouri River; the addition to this facility carries that connection even farther.

The proposed "Fort Clark Wing" will offer thorough interpretation of the historic significance of Fort Clark, located less than 20 miles from the Center, across the Missouri River. Fort Clark, operating during the mid 1800's as a post of the American Fur Company, was, along with Fort Pierre to the south, and Fort Union to the north, a critical stopping point for the riverboat traffic on the Missouri River.

The Missouri River was the "interstate system" of its day, and Fort Clark was key to that fact. Boats would bring supplies to Fort Clark, and on up to Fort Union, and return with furs gained by the fort managers' trading with the area Indian tribes.

Notables such as Prince Maximilian and artists Karl Bodmer, George Catlin and John James Audubon all visited Fort Clark during its presence on the Missouri River.

II. Project Description

Needs

The North Dakota Lewis & Clark Interpretive Center has been open for 18 months, and the need for expansion is quite evident, in order to prepare the state's premier Lewis and Clark attraction for the upcoming bicentennial.

Currently, the Center simply can not accommodate the flow of visitor traffic in a manner which will result in a quality visitor experience at all times. Office space, gift shop space (including wheelchair access needs), interpretive area, and the need for a "staging area" for groups of visitors are all critical.

The Center also has in its possession a complete set of all 81 Karl Bodmer prints, one of only four institutions in the world, and does not have the space to display them all.

The Center's original design called for only one office space. Currently, a full time development director and administrative assistant are co-located in the board room/library.

**Request for Funds from North Dakota Department of Transportation
for Proposed Addition to North Dakota Lewis & Clark Interpretive Center
Washburn, North Dakota**

III. Project Support

While the North Dakota Lewis & Clark Interpretive Center building and 16 acres of land are owned by the North Dakota Parks and Recreation Department, the administration of the facility, and all attendant expenses, are the responsibility of the North Dakota Lewis & Clark Bicentennial Foundation of Washburn.

Our Foundation has successfully raised the funds necessary to operate this facility, from a variety of methods, including:

*Paid admission
Gift shop sales
Foundation membership dues
Corporate and government grants
On-going fund raising activities*

In the relatively short period of time our Foundation has existed, we have grown into one of the state's largest private, non-profit foundations, with over 500 members. Our development efforts have resulted in great success, primarily from individual and corporate donors. In addition, we are the recipient of funds from a Cooperative Agreement with the National Park Service. Also, our Foundation benefits from in-kind and reduced fee services from many state agencies, including Parks and Recreation, Tourism, Historical Society, Department of Transportation and Forest Service.

The North Dakota Lewis & Clark Interpretive Center has been designated by the State Legislature as "North Dakota's Official Lewis & Clark Bicentennial Project."

**Request for Funds from North Dakota Department of Transportation
for Proposed Addition to North Dakota Lewis & Clark Interpretive Center
Washburn, North Dakota**

Plans

Plans include adding a 200-seat auditorium for audio/visual and other programs. This would provide the Center with a badly-needed medium to provide more complete information on the Lewis and Clark story. In addition, it will allow staff to break up large groups into smaller, manageable groups, making for higher quality interpretation.

Interpretive gallery space would be increased by adding a "Fort Clark Wing" to interpret the fascinating story of this American Fur Company outpost on the Missouri, as well as provide the area to properly display the Karl Bodmer prints. Combining the art of Karl Bodmer with artifacts and interpretation provided by the State Historical Society of North Dakota will create a world-class presentation. The story of the Fort, and its relationship with the Mandan and Hidatsa villages around it, makes for a compelling complement to the story of Lewis and Clark.

An additional benefit, and yet another example of the remarkable opportunities evident by this public/private partnership, is that the State Historical Society of North Dakota would not have the need to create its own interpretive center on the grounds of the Fort Clark Historic Site. Since the entire area is an archeological treasure, providing the modern interpretation off-site, at the Lewis & Clark Interpretive Center, is very prudent.

The current gift shop space is extremely limited, preventing the Center from taking better advantage of this important aspect of our income potential. Currently, no more than 15 people can fit into the space. Despite its small size, the entire area is not in view of the cash register, another area of needed improvement. The area is not conducive for wheelchair usage, although it does meet standards. Finally, by offering a wider selection of books and other Lewis and Clark educational materials, we will better serve the traveling public.

Enlarging office space is essential for proper administration of the facility. In addition, more storage space will be included in our plans.

Preliminary estimates bring the cost of these additions to approximately \$1,000,000, exclusive of architect and engineering fees. The North Dakota Lewis & Clark Bicentennial Foundation thus requests \$800,000 of DOT-administered funding, based upon the 80/20 match of the current program.