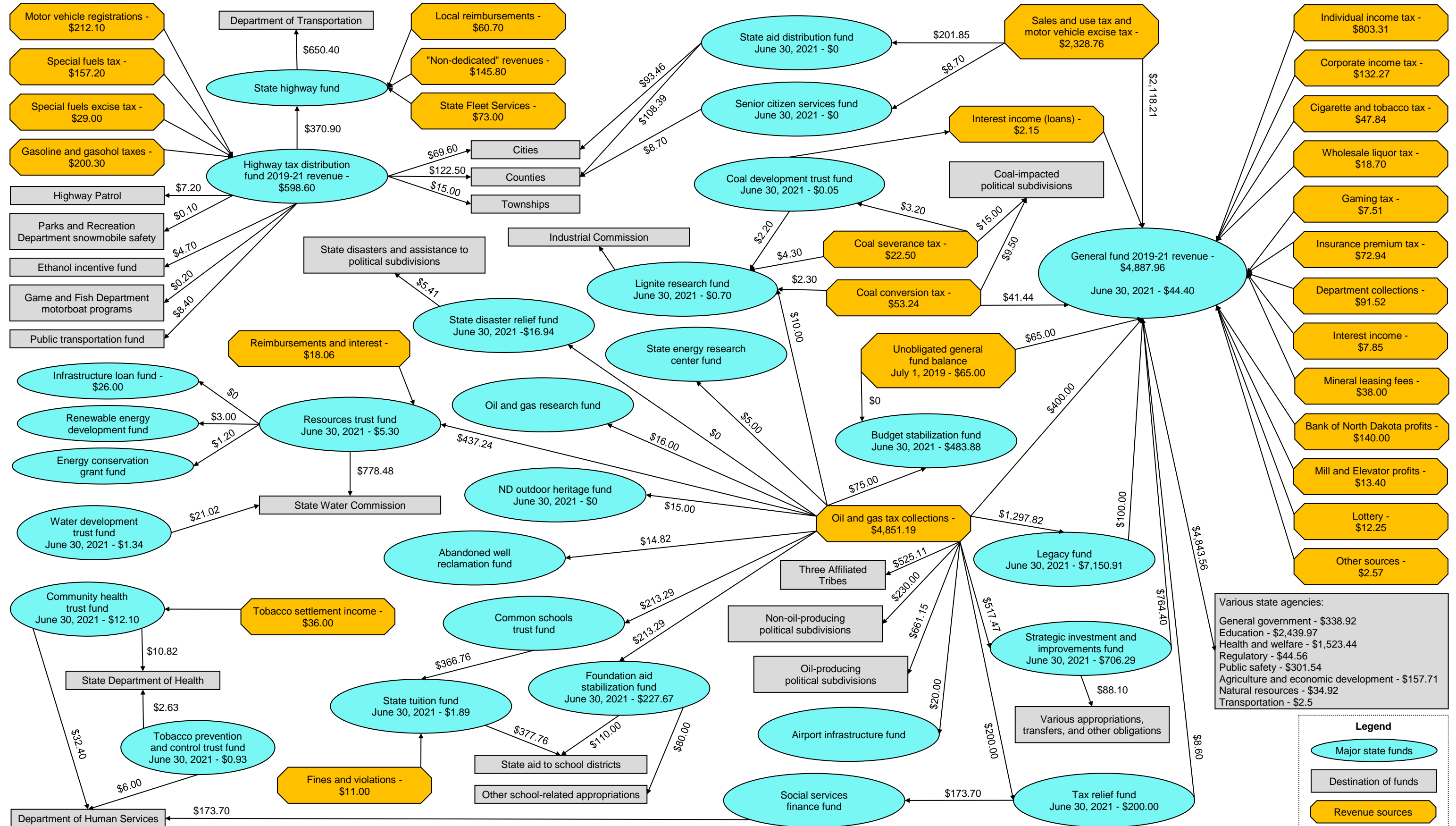


ESTIMATED REVENUE SOURCES AND DISTRIBUTIONS FOR MAJOR STATE FUNDS FOR THE 2019-21 BIENNIUM (Amounts Shown in Millions)



Various state agencies:

General government	- \$338.92
Education	- \$2,439.97
Health and welfare	- \$1,523.44
Regulatory	- \$44.56
Public safety	- \$301.54
Agriculture and economic development	- \$157.71
Natural resources	- \$34.92
Transportation	- \$2.5

Legend

- Major state funds (cyan oval)
- Destination of funds (grey rectangle)
- Revenue sources (yellow box)

NOTE: The amounts shown reflect the appropriations and estimated revenues approved by the 2019 Legislative Assembly. **The actual expenditures and revenues may differ significantly from these amounts** based on agency spending, revenue collections, and other economic factors.