

**Office of Administrative Hearings
Budget No. 140
Senate Bill No. 2017**

	FTE Positions	General Fund	Other Funds	Total
2017-19 legislative appropriation	5.00	\$0	\$2,918,634	\$2,918,634
2015-17 legislative appropriation	<u>5.00</u>	<u>0</u>	<u>2,965,651</u>	<u>2,965,651</u>
2017-19 appropriation increase (decrease) to 2015-17 appropriation	0.00	\$0	(\$47,017)	(\$47,017)

Item Description

Office of Administrative Hearings - Caseload - Provided below is a summary of the caseload for administrative law judge services for calendar years 2012 through 2017.

Calendar Year	Number of Cases	Annual Percentage Change
2012	510	
2013	576	12.9%
2014	571	(0.9%)
2015	671	17.5%
2016	717	6.9%
2017	663	(7.5%)

Status/Result

The Office of Administrative Hearings anticipates the number of cases to exceed 600 for calendar year 2018.