

Estimated beginning balance	\$598,664,078
Add estimated revenue	5,638,508,192
Total funds available	<u>\$6,237,172,270</u>
Less appropriations	<u>6,026,162,678</u>
Estimated ending balance - June 30, 2017	\$211,009,592

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**Legislative Changes to the Base Budget**  
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**General Fund Appropriations and Revenues**

	<b>Base Budget</b>	<b>Legislative Changes</b>	<b>Current Budget Status</b>
Estimated beginning balance	\$692,824,955	(\$94,160,877)	\$598,664,078
Add estimated revenue	5,550,477,071	88,031,121	5,638,508,192
Total funds available	<u>\$6,243,302,026</u>	<u>(\$6,129,756)</u>	<u>\$6,237,172,270</u>
Less appropriations	<u>4,435,624,046</u>	<u>1,590,538,632</u>	<u>6,026,162,678</u>
Estimated ending balance	\$1,807,677,980	(\$1,596,668,388)	\$211,009,592

**All Funds Appropriations**

	<b>Base Budget</b>	<b>Legislative Changes</b>	<b>Current Budget Status</b>
General fund appropriations	\$4,435,624,046	\$1,590,538,632	\$6,026,162,678
Estimated income	5,783,256,270	2,390,977,846	8,174,234,116
Total all funds appropriations	<u>\$10,218,880,316</u>	<u>\$3,981,516,478</u>	<u>\$14,200,396,794</u>