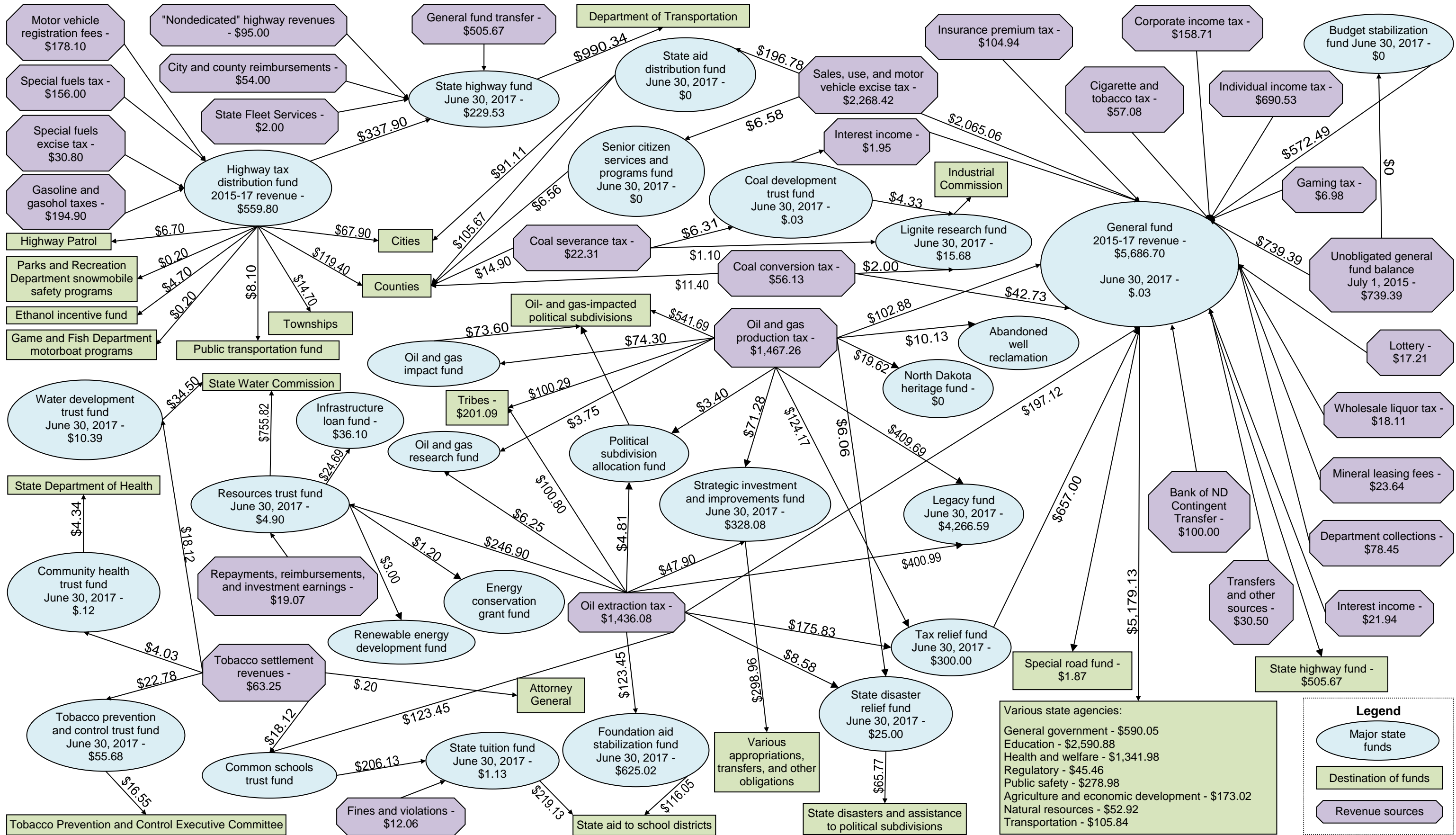


ESTIMATED REVENUE SOURCES AND DISTRIBUTIONS FOR MAJOR STATE FUNDS FOR THE 2015-17 BIENNIUM (AS APPROVED BY THE LEGISLATIVE ASSEMBLY DURING THE AUGUST 2016 SPECIAL LEGISLATIVE SESSION)

(Amounts Shown in Millions)



Various state agencies:

General government	\$ -590.05
Education	\$ -2,590.88
Health and welfare	\$ -1,341.98
Regulatory	\$ -45.46
Public safety	\$ -278.98
Agriculture and economic development	\$ -173.02
Natural resources	\$ -52.92
Transportation	\$ -105.84

Legend

- Major state funds
- Destination of funds
- Revenue sources