

**State of North Dakota
Final Budget Status Report
General Fund Revenues
As of May 24, 2013**

Revenue Type	2013-15 Executive Budget Revenue Forecast	Legislative Changes	2013-15 Current Budget Status
Estimated beginning balance	\$68,982,043	\$1,403,816,193	\$1,472,798,236
Sales and use tax	2,523,121,000	(50,173,500)	2,472,947,500
Motor vehicle excise tax	311,544,000	11,579,500	323,123,500
Individual income tax	926,128,000	(128,473,645)	797,654,355
Corporate income tax	380,492,000	(2,752,355)	377,739,645
Insurance premium tax	81,019,362	(7,666,386)	73,352,976
Business privilege/financial inst. tax	7,300,000	(7,300,000)	
Cigarette and tobacco tax	57,953,000		57,953,000
Oil and gas production tax	133,834,000		133,834,000
Oil extraction tax	166,166,000		166,166,000
Coal conversion tax	39,300,000		39,300,000
Gaming tax	11,174,696	(3,000,000)	8,174,696
Wholesale liquor tax	18,674,000	468,000	19,142,000
Mineral leasing fees	19,000,000		19,000,000
Interest income	32,666,716		32,666,716
Departmental collections	74,840,398	(446,300)	74,394,098
Transfer - Bank of North Dakota			
Transfer - Mill and Elevator	1,704,300	5,112,900	6,817,200
Transfer - Gas tax administration	1,777,360		1,777,360
Transfer - Property tax relief fund		341,790,000	341,790,000
Transfer - Strategic invst and impr fund		520,000,000	520,000,000
Transfer - Lottery	11,000,000		11,000,000
Total	\$4,866,676,875	\$2,082,954,407	\$6,949,631,282