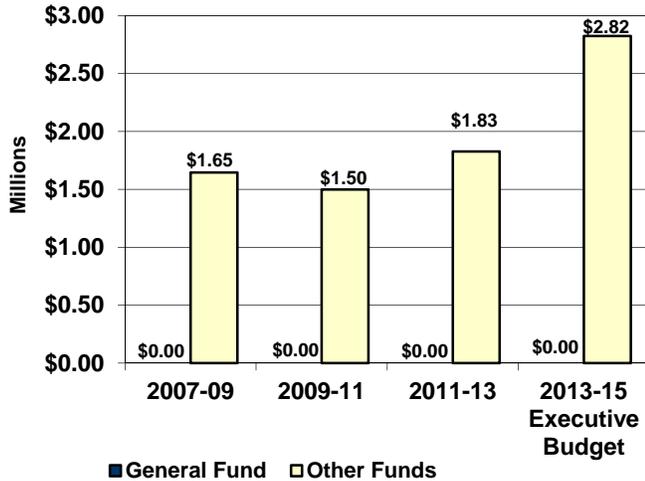


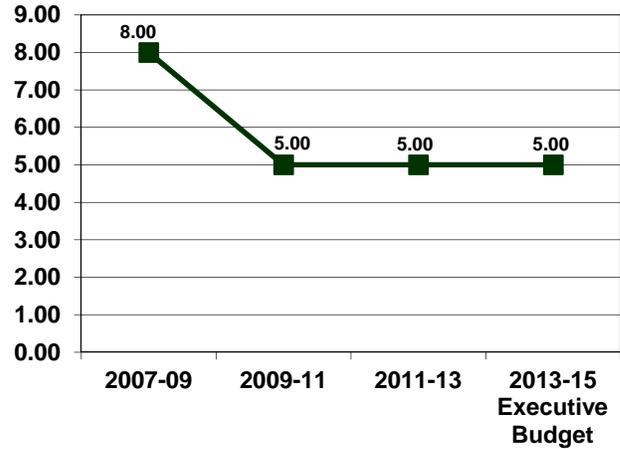
**Department 140 - Office of Administrative Hearings  
 Senate Bill No. 2017**

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	5.00	\$0	\$2,824,295	\$2,824,295
2011-13 Legislative Appropriations	5.00	0	1,827,199	1,827,199
Increase (Decrease)	0.00	\$0	\$997,096	\$997,096

**Agency Funding**



**FTE Positions**



**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Increases professional fees due to an increase in Workforce Safety and Insurance (WSI) caseload and an increase in the number of the WSI cases being handled by administrative law judges		\$900,006	\$900,006
2. Provides funding for state employee salary increases, of which \$47,125 relates to performance increases and \$11,178 is for market equity adjustments		\$58,303	\$58,303

**Continuing Appropriations**

There are no continuing appropriations for this agency.

**Significant Audit Findings**

There are no significant audit findings for this agency.

**Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.