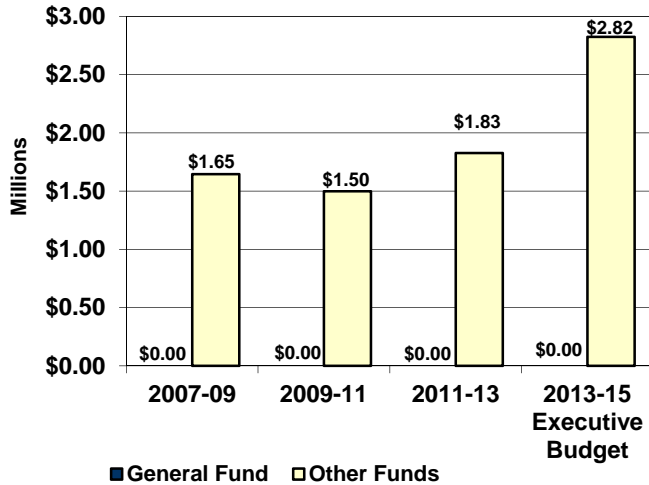


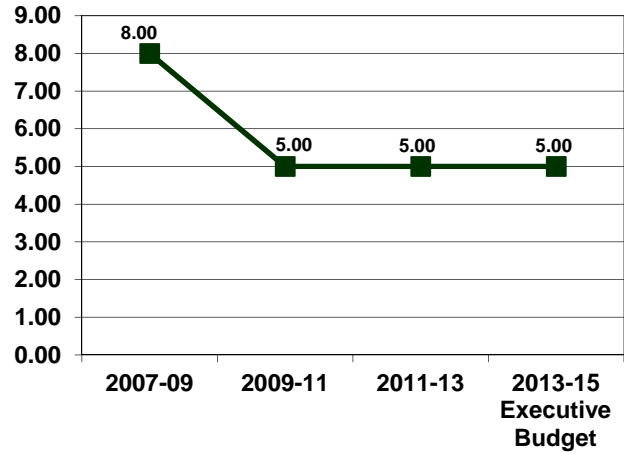
**Department 140 - Office of Administrative Hearings
 Senate Bill No. 2017**

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	5.00	\$0	\$2,824,295	\$2,824,295
2011-13 Legislative Appropriations	5.00	0	1,827,199	1,827,199
Increase (Decrease)	0.00	\$0	\$997,096	\$997,096

Agency Funding



FTE Positions



First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Increases professional fees due to an increase in Workforce Safety and Insurance (WSI) caseload and an increase in the number of the WSI cases being handled by administrative law judges		\$900,006	\$900,006
2. Provides funding for state employee salary increases, of which \$47,125 relates to performance increases and \$11,178 is for market equity adjustments. The Senate added funding of \$6,893 to correct the executive compensation package.		\$58,303	\$58,303

Continuing Appropriations

There are no continuing appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

At this time, no major legislation is under consideration affecting this agency.

ATTACH:1

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2017 - Funding Summary

	Executive Budget	Senate Changes	Senate Version
Office of Administrative Hearings			
Salaries and wages	\$1,075,272	\$6,893	\$1,082,165
Operating expenses	<u>1,749,023</u>		<u>1,749,023</u>
Total all funds	\$2,824,295	\$6,893	\$2,831,188
Less estimated income	<u>2,824,295</u>	<u>6,893</u>	<u>2,831,188</u>
General fund	\$0	\$0	\$0
FTE	5.00	0.00	5.00
Bill Total			
Total all funds	\$2,824,295	\$6,893	\$2,831,188
Less estimated income	<u>2,824,295</u>	<u>6,893</u>	<u>2,831,188</u>
General fund	\$0	\$0	\$0
FTE	5.00	0.00	5.00

Senate Bill No. 2017 - Office of Administrative Hearings - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$1,075,272	\$6,893	\$1,082,165
Operating expenses	<u>1,749,023</u>		<u>1,749,023</u>
Total all funds	\$2,824,295	\$6,893	\$2,831,188
Less estimated income	<u>2,824,295</u>	<u>6,893</u>	<u>2,831,188</u>
General fund	\$0	\$0	\$0
FTE	5.00	0.00	5.00

Department 140 - Office of Administrative Hearings - Detail of Senate Changes

	Corrects Executive Compensation Package¹	Total Senate Changes
Salaries and wages	6,893	6,893
Operating expenses		
Total all funds	\$6,893	\$6,893
Less estimated income	<u>6,893</u>	<u>6,893</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding is added due to a calculation error in the executive compensation package.