

**Office of Administrative Hearings
Budget No. 140
Senate Bill No. 2017**

	FTE Positions	General Fund	Other Funds	Total
2013-15 executive budget (bills as introduced)	5.00	\$0	\$2,824,295	\$2,824,295
2013-15 legislative appropriations	5.00	0	2,818,896	2,818,896
Legislative increase (decrease) to executive budget	0.00	\$0	(\$5,399)	(\$5,399)
Legislative increase (decrease) to 2011-13 appropriations	0.00	\$0	\$991,697	\$991,697

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Office of Administrative Hearings is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. Consistent with the guidelines, a portion of salaries and wages funding from other funds (\$10,698) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying accrued annual leave and sick leave for eligible employees.

	Major Items			
	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for state employee salaries and benefits consistent with the legislative compensation package guidelines included in House Bill No. 1015.			(\$5,399)	(\$5,399)
Total	0.00	\$0	(\$5,399)	(\$5,399)

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 5 FTE positions, the same as the 2011-13 biennium.