

State of North Dakota
Final Budget Status Report
Legislative General Fund Revenue Changes to the Executive Budget by Revenue Type
As of May 19, 2003

Revenue Type	Bill No.	Action By	General Fund Change	Explanation Of Change
Estimated beginning balance	Forecast Revision	HS	\$962,091	March 2003 revenue forecast revision
	HB1016	HS	500,000	This bill provides for an increase in the Department of Corrections and Rehabilitation's agency turnback.
	HB1019	HS	150,000	This bill provides for an increase in the Commerce Department's agency turnback.
	SB2084	HS	(24,820)	This bill changes the renewal date for issuer dealer and agent fees from May 1 to December 31 and provides an emergency measure.
Total Changes - Estimated beginning balance			<u>\$1,587,271</u>	
Sales and use tax	Forecast Revision	HS	(4,616,000)	March 2003 revenue forecast revision
	SB2015	HS	185,000	This bill provides for a tax amnesty program to be conducted by the Tax Commissioner.
	SB2337	HS	2,900,000	This bill imposes an additional 1.0 percent sales tax on hotel rooms.
Total Changes - Sales and use tax			<u>(\$1,531,000)</u>	
Motor vehicle excise tax	Forecast Revision	HS	(3,408,000)	March 2003 revenue forecast revision
	HB1328	HS	(44,160)	This bill provides a motor vehicle excise tax exemption for vehicles purchased by charitable organizations to be awarded as raffle prizes.
Total Changes - Motor vehicle excise tax			<u>(\$3,452,160)</u>	
Individual income tax	Forecast Revision	HS	3,772,000	March 2003 revenue forecast revision
	SB2015	HS	185,000	This bill provides for a tax amnesty program to be conducted by the Tax Commissioner.

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Individual income tax	SB2367	HS	(\$13,000)	This bill provides an income tax deduction for members of the military reserves called to active duty.
Total Changes - Individual income tax			<u>\$3,944,000</u>	
Corporate income tax	Forecast Revision	HS	1,260,000	March 2003 revenue forecast revision
	HB1471	HS	(544,000)	This bill changes the corporate income tax structure, including repeal of the federal tax deduction and net operating loss carryback provisions.
	SB2015	HS	180,000	This bill provides for a tax amnesty program to be conducted by the Tax Commissioner.
Total Changes - Corporate income tax			<u>\$896,000</u>	
Insurance premium tax	Forecast Revision	HS	4,366,000	March 2003 revenue forecast revision
Cigarette and tobacco tax	Forecast Revision	HS	(926,000)	March 2003 revenue forecast revision
	SB2076	S	(29,729,000)	This bill as proposed in the executive budget recommendation which was defeated would have increased the cigarette tax rate by approximately 80 percent.
Total Changes - Cigarette and tobacco tax			<u>(\$30,655,000)</u>	
Oil and gas production tax	Forecast Revision	HS	731,085	March 2003 revenue forecast revision
	HB1145	HS	(13,300)	This bill provides a 24 month exemption from gross production tax for new or recompleted shallow gas wells.
	SB2015	HS	2,646,019	This bill provides for an increase in oil and gas production and oil extraction tax collections to the general fund.

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Oil and gas production tax	SB2311	HS	(\$32,000)	This bill provides for the establishment of the oil and gas research fund.
Total Changes - Oil and gas production tax			<u>\$3,331,804</u>	
Oil extraction tax	Forecast Revision	HS	494,256	March 2003 revenue forecast revision
	SB2015	HS	1,776,281	This bill provides for an increase in oil and gas production and oil extraction tax collections to the general fund.
	SB2311	HS	(18,000)	This bill provides for the establishment of the oil and gas research fund.
Total Changes - Oil extraction tax			<u>\$2,252,537</u>	
Coal conversion tax	Forecast Revision	HS	(1,583,000)	March 2003 revenue forecast revision
Gaming tax	SB2148	HS	(33,000)	This bill provides for consolidated gaming licenses and increases prize limits for organizations that apply for a local permit.
Lottery	Forecast Revision	HS	(3,165,000)	March 2003 revenue forecast revision
	HB1243	HS	(404,000)	This bill provides for the North Dakota lottery
Total Changes - Lottery			<u>(\$3,569,000)</u>	
Mineral leasing fees	Forecast Revision	HS	345,000	March 2003 revenue forecast revision
Interest income	Forecast Revision	HS	(367,000)	March 2003 revenue forecast revision
Departmental collections	Forecast Revision	HS	3,500,000	March 2003 revenue forecast revision (additional lawsuit settlement - Merrill Lynch)
	HB1052	HS	200,000	This bill provides for performance assurance fees collected in excess of \$100,000 to be deposited in the general fund.

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Departmental collections	HB1088	HS	\$175,722	This bill provides for an increase in District Court administrative fees.
	HB1157	HS	(6,000)	This bill provides that a grain warehouse and grain buyer initial license application that becomes effective on or after June 1 does not expire until July 31 of the following calendar year.
	HB1252	HS	5,500	This bill requires the Information Technology Department to obtain background checks on certain employees of the Information Technology Department.
	HB1404	HS	(12,000)	This bill reduces the annual license fee for manufacturers of pull tab dispensing devices from \$4,000 to \$1,000.
	SB2009	HS	180,500	This bill increases the pet food registration fee from \$50 to \$100 and the livestock medicine registration fee from \$20 to \$40.
	SB2022	HS	(25,000)	This bill reduces the audit fees paid by the State Water Commission to the State Auditor's office due to change to a general fund agency.
	SB2022	HS	(257,974)	This bill reduces the rent paid by the State Water Commission to the Office of Management and Budget due to change to a general fund agency.
	SB2041	HS	280,000	This bill provides for criminal history background checks for nonprofit organizations engaged in activities involving direct contact with minors.
	SB2079	HS	(8,800)	This bill excludes any person or firm charging fees exclusively to employers from the definition of employment agent or employment agency and required licensure.
	SB2112	HS	127,000	This bill increases the fees charged to test and certify commercial weights and measuring equipment.

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Departmental collections	SB2223	HS	\$8,000	This bill allows a city or county to require a criminal records check of applicants for specified city or county occupations.
	SB2253	HS	14,950	This bill requires the Board of Medical Examiners to conduct background checks on applicants and certain licensees.
Total Changes - Departmental collections			\$4,181,898	
Transfer - Student loan trust	HB1003	HS	14,258,969	This bill transfers \$14,258,969 from the student loan trust fund to the general fund.
	HB1019	HS	1,000,000	This bill transfers \$1 million from the student loan trust fund to the general fund.
	SB2015	HS	2,000,000	This bill transfers \$2 million from the student loan trust fund to the general fund.
Total Changes - Transfer - Student loan trust			\$17,258,969	
Transfer - Lands and minerals trust fund	Forecast Revision	HS	(1,000,000)	March 2003 revenue forecast revision
Transfer - State bonding fund	SB2015	HS	800,000	This bill provides for a transfer from the state bonding fund to the general fund.
Transfer - Permanent oil tax trust fund	SB2015	HS	(2,390,000)	This bill limits the transfer from the permanent oil tax trust fund to the general fund to \$11,910,000.
Transfer - Water development trust fund	SB2022	HS	10,070,373	This bill authorizes a transfer from the water development trust fund to the general fund and provides a general fund appropriation for administrative expenses of the Water Commission.
Transfer - Health care trust fund	SB2012	HS	35,911,035	This bill transfers \$35,911,035 from the health care trust fund to the general fund.

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Transfer - IT savings	HB1505	HS	\$1,400,000	This bill provides for a transfer to the general fund of accumulated savings from the ITD resulting from the consolidation of information technology functions.
Total All Changes:			<u><u>\$41,764,727</u></u>	