

State of North Dakota  
 Final Budget Status Report  
 Legislative Appropriations Changes to the Executive Budget by Bill No.  
 As of May 22, 2001

Bill No.	Department	Action By	General Fund	Estimated Income	All Funds
HB1001	Governor's Office	HS	(\$15,400)		(\$15,400)
HB1002	Secretary of State	HS	(7,553)		(7,553)
	Public Printing	HS			
Total Changes - HB1002			<u>(\$7,553)</u>		<u>(\$7,553)</u>
HB1003	Attorney General	HS	(125,626)	624,755	499,129
HB1004	State Auditor	HS	140,999		140,999
HB1005	State Treasurer	HS	1,867,156		1,867,156
HB1006	Homestead Tax Credit	HS			
	State Tax Commissioner	HS	159,145	316,000	475,145
Total Changes - HB1006			<u>\$159,145</u>	<u>\$316,000</u>	<u>\$475,145</u>
HB1007	Labor Commissioner	HS	7,031		7,031
HB1008	Public Service Commission	HS	(33,184)	(117,841)	(151,025)
HB1009	Department Of Agriculture	HS	(268,887)	159,893	(108,994)
HB1010	Insurance Tax to Fire Departments	HS		104,000	104,000
	Insurance Department	HS		203,320	203,320
Total Changes - HB1010				<u>\$307,320</u>	<u>\$307,320</u>
HB1011	Securities Commissioner	HS			
HB1012	DHS - Management	HS	(1,642,272)	(9,109,641)	(10,751,913)
	DHS - Economic Assistance	HS	24,521,754	(61,702,462)	(37,180,708)
	DHS - Program and Policy	HS	(4,849,388)	(5,970,571)	(10,819,959)
	DHS - State Hospital	HS	(637,024)	(413,255)	(1,050,279)
	DHS - Developmental Center	HS	(121,500)	(213,500)	(335,000)
	DHS - Northwest HSC	HS	(99,054)	(72,500)	(171,554)
	DHS - North Central HSC	HS	(110,108)	(95,934)	(206,042)
	DHS - Lake Region HSC	HS	(76,534)	(59,824)	(136,358)
	DHS - Northeast HSC	HS	(318,200)	(87,500)	(405,700)
	DHS - Southeast HSC	HS	(146,871)	(26,726)	(173,597)
	DHS - South Central HSC	HS	(120,756)	(65,029)	(185,785)

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HB1012	DHS - West Central HSC	HS	(\$263,513)	(\$37,784)	(\$301,297)
	DHS - Badlands HSC	HS	(95,544)	(37,952)	(133,496)
Total Changes - HB1012			<u>\$16,040,990</u>	<u>(\$77,892,678)</u>	<u>(\$61,851,688)</u>
HB1013	Information Technology Department	HS	868,216	4,353,250	5,221,466
	Department of Public Instruction	HS	18,991,310	(4,325,750)	14,665,560
	Division of Independent Study	HS			
	State Library	HS			
	School for the Deaf	HS	74,000		74,000
	Vision Services - School for the Blind	HS	66,200	74,320	140,520
	Vocational Education	HS	13,000		13,000
Total Changes - HB1013			<u>\$20,012,726</u>	<u>\$101,820</u>	<u>\$20,114,546</u>
HB1014	Protection and Advocacy Project	HS	(105,198)	478,526	373,328
HB1015	Office of Management and Budget	HS	(1,486,850)	(38,155,325)	(39,642,175)
	DHS - Economic Assistance	HS	125,000		125,000
	Radio Communications	HS	(400,000)		(400,000)
	Water Commission	HS		5,000,000	5,000,000
Total Changes - HB1015			<u>(\$1,761,850)</u>	<u>(\$33,155,325)</u>	<u>(\$34,917,175)</u>
HB1016	Division of Emergency Management	HS			
HB1017	Adjutant General	HS			
HB1018	Seed Department	HS			
HB1019	Game and Fish Department	HS		600,000	600,000
HB1020	State Historical Society	HS	125,000		125,000
HB1021	Parks and Recreation Department	HS	(166,070)		(166,070)
	International Peace Garden	HS	12,500		12,500
Total Changes - HB1021			<u>(\$153,570)</u>		<u>(\$153,570)</u>
HB1022	Department of Tourism	S	(4,597,778)	(363,000)	(4,960,778)

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HB1023	Water Commission	HS	\$9,733,820	\$1,727,180	\$11,461,000
HB1024	Workers Compensation Bureau	HS		4,429,417	4,429,417
HB1025	Retirement and Investment Office	HS			
	Public Employees Retirement System	HS			
Total Changes - HB1025					
HB1105	Secretary of State	HS		21,000	21,000
HB1157	Governor's Office	S		(575,192)	(575,192)
HB1196	State Department of Health	HS		489,500	489,500
	DHS - Management	HS		8,055,347	8,055,347
	DHS - Economic Assistance	HS	11,650,000	76,201,007	87,851,007
	DHS - Program and Policy	HS		7,248,302	7,248,302
Total Changes - HB1196			\$11,650,000	\$91,994,156	\$103,644,156
HB1200	Branch Research Centers	HS		405,000	405,000
HB1202	State Department of Health	HS		225,000	225,000
HB1215	Adjutant General	HS	250,000		250,000
HB1249	Department Of Agriculture	HS		177,500	177,500
HB1301	Department of Public Instruction	HS	1,665,000		1,665,000
HB1328	Legislative Council	HS			
	Crop Product Harmonization Board	HS		450,000	450,000
Total Changes - HB1328				\$450,000	\$450,000
HB1344	Department of Public Instruction	HS	241,500		241,500
HB1349	Department Of Agriculture	HS		75,000	75,000
HB1407	Insurance Department	HS		305,000	305,000
HB1472	DHS - Economic Assistance	HS		544,120	544,120
<b>Total Changes - House Bills</b>			<b>\$54,824,321</b>	<b>(\$9,162,349)</b>	<b>\$45,661,972</b>
SB2001	Legislative Assembly	HS	(100,000)		(100,000)
	Legislative Council	HS	(35,000)		(35,000)

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Total Changes - SB2001			(\$135,000)		(\$135,000)
SB2002	Supreme Court	HS	(\$63,718)		(\$63,718)
	District Courts	HS	(299,650)		(299,650)
	Judicial Conduct Commission	HS			
	Clerk of District Court	HS	(588,973)		(588,973)
Total Changes - SB2002			(\$952,341)		(\$952,341)
SB2003	University System	HS	31,567,243		31,567,243
	University System Office	HS	(47,170,091)		(47,170,091)
	Bismarck State College	HS	1,209,218		1,209,218
	Lake Region State College	HS	232,723	325,000	557,723
	Williston State College	HS	295,984		295,984
	University of North Dakota	HS	4,165,429	141,000	4,306,429
	UND Medical Center	HS	1,434,770		1,434,770
	North Dakota State University	HS	3,406,306	(550,820)	2,855,486
	State College of Science	HS	1,206,174	(83,280)	1,122,894
	Dickinson State University	HS	685,339	4,000,000	4,685,339
	Mayville State University	HS	460,741	4,000,000	4,460,741
	Minot State University	HS	1,302,043	(2,774,000)	(1,471,957)
	Valley City State University	HS	557,943		557,943
	Minot State University - Bottineau	HS	202,087		202,087
	Forest Service	HS			
Total Changes - SB2003			(\$444,091)	\$5,057,900	\$4,613,809
SB2004	State Department of Health	HS	(232,557)	(3,267,726)	(3,500,283)
SB2005	Indian Affairs Commission	HS			
SB2006	Aeronautics Commission	HS			
SB2007	Veterans' Home	HS	(132,797)	275,000	142,203
	Department of Veterans Affairs	HS	(2,661)		(2,661)

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Total Changes - SB2007			<u>(\$135,458)</u>	<u>\$275,000</u>	<u>\$139,542</u>
SB2008	Department of Financial Institutions	HS		\$84,459	\$84,459
SB2009	State Fair Association	HS	25,000		25,000
SB2010	Council on the Arts	HS	(1,858)		(1,858)
SB2011	Highway Patrol	HS	7,529,858	(7,529,899)	(41)
SB2012	Department of Transportation	HS		4,994,489	4,994,489
SB2013	Land Department	HS			
SB2014	Children's Services Coordinating Comm.	HS			
SB2015	Industrial Commission	HS	51,600		51,600
	Bank of North Dakota	HS			
	Housing Finance Agency	HS		(1,162)	(1,162)
	Mill and Elevator	HS			
Total Changes - SB2015			<u>\$51,600</u>	<u>(\$1,162)</u>	<u>\$50,438</u>
SB2016	Legislative Council	HS	200,000		200,000
	DOCR - Adult Services	HS	(7,162,480)	(1,352,320)	(8,514,800)
	DOCR - Central Office	HS	(140,988)		(140,988)
	DOCR - Juvenile Services	HS	(316,500)	62,800	(253,700)
Total Changes - SB2016			<u>(\$7,419,968)</u>	<u>(\$1,289,520)</u>	<u>(\$8,709,488)</u>
SB2017	Job Service North Dakota	HS	100,000		100,000
SB2018	Office of Administrative Hearings	HS			
SB2019	Dept. of Economic Development & Finance	HS	(14,014,489)	(6,396,902)	(20,411,391)
	Commerce Department	HS	17,880,287	43,653,725	61,534,012
	DOC - Administration	HS			
	DOC - Economic Development	HS			
	DOC - Community Services	HS			
	DOC - Tourism	HS			
	DOC - Workforce Development	HS			

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Total Changes - SB2019			<u>\$3,865,798</u>	<u>\$37,256,823</u>	<u>\$41,122,621</u>
SB2020	Vocational Education	HS	\$489,679	(\$103,177)	\$386,502
SB2021	Transportation Institute	HS			
	Branch Research Centers	HS	135,000	745,000	880,000
	NDSU - Extension Service	HS	(50,000)		(50,000)
	Northern Crops Institute	HS			
	Main Research Station	HS	(266,500)		(266,500)
	Agronomy Seed Farm	HS			
Total Changes - SB2021			<u>(\$181,500)</u>	<u>\$745,000</u>	<u>\$563,500</u>
SB2022	Information Technology Department	HS	(17,056,088)	(346,207)	(17,402,295)
SB2023	University of North Dakota	HS		3,500,000	3,500,000
	North Dakota State University	HS		11,000,000	11,000,000
	State College of Science	HS		4,300,000	4,300,000
	Minot State University	HS		2,774,000	2,774,000
	State Department of Health	HS			
	Job Service North Dakota	HS			
	Department of Transportation	HS			
Total Changes - SB2023				<u>\$21,574,000</u>	<u>\$21,574,000</u>
SB2124	State Department of Health	HS		117,000	117,000
SB2137	North Dakota State University	HS		2,870,000	2,870,000
SB2229	Adjutant General	HS	200,000		200,000
SB2276	State Department of Health	HS		180,000	180,000
SB2285	Water Commission	HS		800,000	800,000
SB2308	DHS - Program and Policy	HS	89,000		89,000
SB2342	Governor's Office	HS	53,210		53,210
SB2380	State Department of Health	HS		350,000	350,000
SB2420	State Historical Society	HS	15,000		15,000

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Total Changes - Senate Bills			<u>(\$14,139,716)</u>	<u>\$61,766,980</u>	<u>\$47,627,264</u>
Total All Changes			<u><u>\$40,684,605</u></u>	<u><u>\$52,604,631</u></u>	<u><u>\$93,289,236</u></u>