

NORTH DAKOTA LEGISLATIVE COUNCIL

Tentative Agenda

BUDGET COMMITTEE ON GOVERNMENT SERVICES

Tuesday, April 16, 2002
Roughrider Room, State Capitol
West Central Human Service Center
Bismarck, North Dakota

9:00 a.m. Call to order
Roll call
Consideration of minutes of the January 15, 2002, meeting

BUDGET MONITORING

9:05 a.m. Presentation by the Office of Management and Budget regarding the status of the state general fund

9:25 a.m. Presentation by the Legislative Council staff of a report on oil production and oil market prices

9:35 a.m. Presentation by the Legislative Council staff of a report on agency compliance with legislative intent for the 2001-03 biennium

10:30 a.m. Presentation by the Legislative Council staff of budget monitoring reports relating to major expenditures of the Department of Human Services, Department of Public Instruction, and charitable and penal institutions

RISK-ASSOCIATED BEHAVIOR PROGRAMS

10:50 a.m. Presentation by the Legislative Council staff of a report on the status of tobacco settlement trust fund collections

11:00 a.m. Presentation by a representative of the State Department of Health regarding the implementation of the community health grant program, including a report on actual expenditures of the appropriations from the tobacco settlement trust fund, guidelines provided by the State Department of Health to local public health units, and a status report on the advisory committee established pursuant to Senate Bill No. 2380

11:30 a.m. Comments by committee members and other interested persons regarding risk-associated behavior programs

RECRUITMENT AND RETENTION BONUS PILOT PROGRAM

11:35 a.m. Presentation by a representative of the Central Personnel Division regarding the implementation, progress, and bonuses provided under the retention bonus pilot program and of recommendations regarding the continuation of the program

11:45 a.m. Comments by representatives of the Department of Human Services, Highway Patrol, Department of Transportation, Bank of North Dakota, Department of Corrections and Rehabilitation, and other agencies that have implemented a recruitment and retention bonus pilot program, including recommendations for the continuation of the program

12:05 p.m. Comments by committee members and other interested persons regarding recruitment and retention bonus pilot programs

12:10 p.m. Committee discussion and staff directives

OTHER AREAS

12:15 p.m. Presentation by a representative of the Industrial Commission on capital construction bond payments in comparison to the statutory sales tax limitation and outstanding principal balances, including an analysis of the various types and corresponding balances of capital construction bonds issued

12:30 p.m. Luncheon recess

BUDGET TOUR

1:30 p.m. Travel to West Central Human Service Center

1:45 p.m. Presentation by representatives of West Central Human Service Center of an overview of its program, the number of individuals served, current status of its 2001-03 budget, and major program changes and needs for the 2003-05 biennium

4:00 p.m. Committee discussion and staff directives

4:30 p.m. Adjourn

Committee Members

Representatives Jeff Delzer (Chairman), Ron Carlisle, Rachael Disrud, Mark A. Dosch, James Kerzman, Frank Klein, Matthew M. Klein, Myron Koppang, Clara Sue Price, Dave Weiler, Robin Weisz
Senators Duaine C. Espegard, Ralph L. Kilzer, Gary A. Lee, Judy Lee, Elroy N. Lindaas, Harvey Tallackson