#### NORTH DAKOTA LEGISLATIVE COUNCIL

# Tentative Agenda

# **BUDGET COMMITTEE ON GOVERNMENT SERVICES**

Thursday and Friday, September 18-19, 1997 State Hospital and South Central Human Service Center Jamestown, North Dakota

### Thursday, September 18, 1997 - Learning Resource Building, Room 124, State Hospital

9:00 a.m.	Call to order Roll call Consideration of minutes from previous meeting
9:05 a.m.	Opening remarks from representatives of the State Hospital
9:15 a.m.	Presentation by representatives of the State Hospital on the types of serious mental illness
11:15 a.m.	Presentation by representatives of the State Hospital of an overview of State Hospital programs and facilities, patient population, current status of the 1997-99 budget, and major program changes and needs
12:00 noon	Presentation by representatives of the Department of Human Services and the State Hospital on the status of services provided at the State Hospital for seriously mentally ill persons, including the effect of the development of regional and local services on State Hospital services
12:15 p.m.	Comments by interested persons
12:30 p.m.	Luncheon recess
1:15 p.m.	Tour of the State Hospital, including the Department of Corrections and Rehabilitation facilities
2:30 p.m.	Presentation by the Legislative Council staff of a memorandum on actual costs of foster care facilities compared to amount reimbursed by the state
3:00 p.m.	
	Presentation by representatives of the Department of Human Services regarding proposed administrative rule changes for foster care
3:30 p.m.	• •

4:00 p.m.	Presentation by a representative of the Department of Human Services on additional full-time equivalent positions at human service centers
4:15 p.m.	Presentation by the Legislative Council staff of a memorandum relating to legislation in North Dakota and South Dakota relating to bistate agreements
4:30 p.m.	Presentation by the Legislative Council staff of a memorandum on other states' employee salary schedules
4:45 p.m.	Comments by interested persons
5:00 p.m.	Committee discussion and staff directives
5:15 p.m.	Recess

# Friday, September 19, 1997 - South Central Human Service Center, 520 Third Street Northwest

9:00 a.m.	on services provided to seriously mentally ill persons and other clients, current status of the 1997-99 budget, and major program changes and needs
10:00 a.m.	Presentation by representatives of the South Central Human Service Center on the status of foster care services in the south central region
11:00 a.m.	Tour of the center and other facilities providing services to seriously mentally ill persons
12:00 noon	Adjourn

#### Committee Members

Representatives Janet Wentz (Chairman), James O. Coats, April Fairfield, James A. Kerzman, Amy N. Kliniske, Edward H. Lloyd, Bob Martinson, Jon O. Nelson, Carol A. Niemeier, Al Soukup, Elwood Thorpe
Senators Ray Holmberg, Elroy N. Lindaas