

**WARD COUNTY**  
**BUDGET SUMMARY**  
2022

FUND	Current Amount Levied	Last Year Amount Levied	Amount Difference	Percent Incr/Decr
<b>GENERAL FUND</b>	12,763,388	12,612,521	150,867	1.20%
<b>SPECIAL REVENUE FUNDS:</b>			-	
Road & Bridge	2,898,757	3,053,592	(154,835)	-5.07%
Emergency	-	34,006	(34,006)	-100.00%
Veterans Service Officer	265,691	251,294	14,397	5.73%
Extension Service	323,598	310,423	13,175	4.24%
Historical Society	74,938	84,246	(9,308)	-11.05%
Health District	711,916	670,260	41,656	6.21%
Programs for Seniors	340,630	336,983	3,647	1.08%
Weed Control	139,658	173,952	(34,294)	-19.71%
Unorganized Road & Bridge	15,959	15,964	(5)	-0.03%
Library	494,317	304,974	189,343	62.08%
Water Resource Dist	1,021,889	1,347,933	(326,044)	-24.19%
Joint Water	671,040	670,000	1,040	0.16%
Totals	19,721,781	19,866,148	(144,367)	-0.73%

I hereby certify that the foregoing budget for the Year Ending December 31, 2022 was adopted by the Board of County Commissioners on the (Enter Date).

Witness my hand and official seal the (Enter Date)

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