

FISCAL NOTE
HOUSE BILL NO. 1538
LC# 23.1081.06000
04/26/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$270,500		\$521,000
Expenditures						
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

The proposed bill creates and enacts a new section relating to fishing contests, surcharge fees and the fishing conservation fund and amends subsection 20 relating to the powers of the director of the game and fish department, to provide continuing appropriation and to provide and effective date.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

The proposed bill creates a new section to chapter 20.1-03 which adds a surcharge of five dollars on each nonresident fishing license issued under section 20.1-03-12. Section 20.1-02 adds a \$75 application fee. Effective April 1, 2024.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

For 23-25 , with an effective date of April 1, 2024, the estimated non resident (NR) fishing license with a \$5 surcharge is approx. \$260,000. For 25-27 biennium estimated revenue is \$500,000. The \$75 application fee for 23-25 is estimated to be \$10,500. For 25-27 estimated to be \$21,000. If passed, this bill would take affect at the beginning of the 2024 season (4/1/2024).

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The proposed bill will not require programming changes to the Game and Fish online licensing system.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

N/A

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