

FISCAL NOTE
HOUSE BILL NO. 1398
LC# 23.0970.02000
02/15/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$900,000		
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

The bill requires schools to teach computer science and cybersecurity courses, and also calls for grants to be available for computer operations and cybersecurity courses for adults.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

There are no additional costs from the general fund associated with this bill. ESSER funds will be used to cover the expenses of getting virtual computer science and cybersecurity courses started, as well as providing grants for adult learning, and is listed above as "other expenses" for the 2023-2025 biennium.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

No revenue in this bill.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

There are no additional costs from the general fund associated with this bill. \$900,000 worth of ESSER funds are listed in "other funds" for expenditures for the 2023-2025 biennium. \$600,000 worth of those ESSER funds will be used to cover the expenses of getting virtual computer science and cybersecurity courses started. The other \$300,000 worth of these ESSER funds will be used to provide grants for adult learning, as described in Section 4 of the bill.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

No appropriations in this bill.

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