

FISCAL NOTE
HOUSE BILL NO. 1382
LC# 23.0321.02000
01/18/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$399,000		\$399,000	
Appropriations			\$399,000		\$399,000	

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

HB1382 is proposed to include students enrolled in qualifying registered apprenticeship programs within the state as a part of the Academic/Career and Technical Education/ND Scholarship payment.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

HB1382 proposes to include an additional population of qualifying registered apprenticeship programs. The Department of Labor provided the North Dakota University System information stating there are 580 potential qualified students (age 16-24) currently in qualifying registered apprenticeship programs in the state. The current percent of students earning the Academic/Career and Technical Education/ND Scholarships in high school is 23%.

It is estimated, based on the assumption the 23% would remain the same for the addition of the qualifying registered apprenticeship program, that 133 students (580 x 23%) would qualify for payment of the scholarship for registered apprenticeship programs at \$1500 per year, times 2 years in the biennium, which equals \$399,000 in additional payments.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

N/A

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The Department of Labor provided the North Dakota University System information stating there are 580 potential qualified students (age 16-24) currently in qualifying registered apprenticeship programs in the state. The current percent of students earning the Academic/Career and Technical Education/ND Scholarships in high school is 23%.

It is estimated, based on the assumption the 23% would remain the same for the addition of the qualifying registered apprenticeship program, that 133 students (580 x 23%) would qualify for payment of the scholarship for registered apprenticeship programs at \$1500 per year, times 2 years in the biennium, which equals \$399,000 in additional payments.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

The Department of Labor provided the North Dakota University System information stating there are 580 potential qualified students (age 16-24) currently in qualifying registered apprenticeship programs. The current percent of students earning the Academic/Career and Technical Education/ND Scholarships in high school is 23%.

It is estimated, based on the assumption the 23% would remain the same for the addition of the qualifying registered apprenticeship program, that 133 students (580 x 23%) would qualify for payment of the scholarship for registered apprenticeship programs at \$1500 per year, times 2 years in the biennium, which equals \$399,000 in additional payment.

An additional general fund appropriation of \$399,000 is the estimated need to fund the qualifying registered apprenticeship programs in the Academic/Career and Technical Education/ND Scholarship program.

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