

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of various state
2 departments and institutions; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state departments and institutions of the state of North Dakota for the
8 purpose of defraying their expenses for the period beginning with the effective date of this Act,
9 and ending June 30, 2023, as follows:

10 Subdivision 1.

11 OFFICE OF MANAGEMENT AND BUDGET

| | |
|-----------------------|--------------|
| 12 Judgment expenses | <u>\$765</u> |
| 13 Total general fund | \$765 |

14 Subdivision 2.

15 ATTORNEY GENERAL

| | |
|-----------------------------|-----------------|
| 16 Prosecution witness fees | <u>\$75,000</u> |
| 17 Total general fund | \$75,000 |

18 Subdivision 3.

19 ETHICS COMMISSION

| | |
|--|---------------|
| 20 Special assistant attorney general fees | \$72,000 |
| 21 Relocation costs | <u>25,000</u> |
| 22 Total general fund | \$97,000 |

23 Subdivision 4.

24 UNIVERSITY OF NORTH DAKOTA

Sixty-eighth
Legislative Assembly

| | | |
|----|---|----------------------|
| 1 | Reimbursement for fraudulent payments | <u>\$430,101</u> |
| 2 | Total general fund | \$430,101 |
| 3 | Subdivision 5. | |
| 4 | DAKOTA COLLEGE AT BOTTINEAU | |
| 5 | Education program reimbursement | <u>\$99,768</u> |
| 6 | Total general fund | \$99,768 |
| 7 | Subdivision 6. | |
| 8 | DEPARTMENT OF OF HEALTH AND HUMAN SERVICES | |
| 9 | Medicaid expenses | <u>\$310,000,000</u> |
| 10 | Total all funds | \$310,000,000 |
| 11 | Less estimated income | <u>285,000,000</u> |
| 12 | Total general fund | \$25,000,000 |
| 13 | Subdivision 7. | |
| 14 | ADJUTANT GENERAL | |
| 15 | Loan repayment - disaster costs | \$904,203 |
| 16 | Loan repayment - protest costs | <u>13,652,321</u> |
| 17 | Total general fund | \$14,556,524 |
| 18 | Subdivision 8. | |
| 19 | AGRICULTURE COMMISSIONER | |
| 20 | Loan repayment - emergency feed transportation program | <u>\$1,700,000</u> |
| 21 | Total general fund | \$1,700,000 |
| 22 | Subdivision 9. | |
| 23 | TOTAL - SECTION 1 | |
| 24 | Grand total general fund | \$41,959,158 |
| 25 | Grand total special funds | <u>285,000,000</u> |
| 26 | Grand total all funds | \$326,959,158 |
| 27 | SECTION 2. EMERGENCY. This Act is declared to be an emergency measure. | |