

PROPOSED AMENDMENTS TO SENATE BILL NO. 2024

Page 1, replace lines 9 through 13 with:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Ethics commission	\$623,984	\$427,992	\$1,051,976
Total general fund	\$623,984	\$427,992	\$1,051,976
Full-time equivalent positions	1.00	1.00	2.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2024 - Ethics Commission - Senate Action

	<u>Base Budget</u>	<u>Senate Changes</u>	<u>Senate Version</u>
Ethics commission	\$623,984	\$427,992	\$1,051,976
Total all funds	\$623,984	\$427,992	\$1,051,976
Less estimated income	0	0	0
General fund	\$623,984	\$427,992	\$1,051,976
FTE	1.00	1.00	2.00

Department 195 - Ethics Commission - Detail of Senate Changes

	<u>Adjusts Funding for Base Payroll and Budget Changes¹</u>	<u>Adds Funding for Salary and Benefit Increases²</u>	<u>Converts Temporary Position to FTE Position³</u>	<u>Adds Funding for Temporary Salaries⁴</u>	<u>Increases Operating Funding⁵</u>	<u>Total Senate Changes</u>
Ethics commission	\$3,072	\$32,524	\$60,798	\$100,000	\$231,598	\$427,992
Total all funds	\$3,072	\$32,524	\$60,798	\$100,000	\$231,598	\$427,992
Less estimated income	0	0	0	0	0	0
General fund	\$3,072	\$32,524	\$60,798	\$100,000	\$231,598	\$427,992
FTE	0.00	0.00	1.00	0.00	0.00	1.00

¹ Funding is adjusted for base payroll and budget changes.

² The following funding is added for 2023-25 biennium salary adjustments of 4 percent on July 1, 2023, and 4 percent on July 1, 2024, and increases in health insurance premiums from \$1,429 to \$1,648 per month:

General Fund

Salary increase	\$27,262
Health insurance increase	5,262
Total	\$32,524

³ Funding from the general fund is added to convert a temporary FTE position to an executive assistant FTE position.

⁴ Funding is added for temporary salaries to assist with education and outreach efforts.

⁵ Funding from the general fund is increased for the following operating expenses:

- Travel funding is increased by \$6,724 to provide total funding of \$22,016.

- Information technology funding is increased by \$8,874 to provide total funding of \$48,939.
- Professional fee services funding is increased by \$216,000 to provide total funding of \$236,000.