Sixty-eighth Legislative Assembly of North Dakota

HOUSE BILL NO. 1025

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
- 2 veterans' affairs.

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3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the department of veterans' affairs for the purpose of defraying the expenses of the department of veterans' affairs, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

Covernor's

10			Governors		
11		Base Level	Recommendation	<u>Appropriation</u>	
12	Veterans' affairs	\$1,501,950	\$1,905,003	\$1,501,950	
13	State approving agency	292,024	316,050	292,024	
14	Grants - transportation program	1,220,000	1,126,085	1,220,000	
15	Transport vans	18,800	37,600	18,800	
16	Service dogs	50,000	50,000	50,000	
17	Veterans' home cemetery	<u>0</u>	<u>291,500</u>	<u>0</u>	
18	Total all funds	\$3,082,774	\$3,726,238	\$3,082,774	
19	Less estimated income	<u>1,512,150</u>	<u>1,733,635</u>	<u>1,512,150</u>	
20	Total general fund	\$1,570,624	\$1,992,603	\$1,570,624	
21	Full-time equivalent positions	8.00	9.00	8.00	

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

Sixty-eighth Legislative Assembly

1	One-Time Funding Description	<u>2021-23</u>	<u>2023-25</u>
2	Veterans' home cemetery	\$291,500	\$0
3	Fisher house construction assistant grant program	500,000	0
4	Veterans' medical transportation	<u>147,000</u>	<u>0</u>
5	Total all funds	\$938,500	\$0
6	Less estimated income	938,500	<u>0</u>
7	Total general fund	\$0	\$0