

HOUSE BILL NO. 1016

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North
2 Dakota; and to provide for a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to job service North Dakota for the purpose of defraying the expenses of
8 job service North Dakota, for the biennium beginning July 1, 2023, and ending June 30, 2025,
9 as follows:

	<u>Governor's</u>		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
Salaries and wages	\$28,994,942	\$36,281,885	\$28,994,942
Operating expenses	17,164,373	67,340,155	17,164,373
Capital assets	20,000	20,000	20,000
Grants	8,281,051	8,054,512	8,281,051
Reed Act – unemployment insurance	10,945,126	10,915,000	10,945,126
—computer modernization			
Total all funds	\$65,405,492	\$122,611,552	\$65,405,492
Less estimated income	64,995,263	115,181,768	64,995,263
Total general fund	\$410,229	\$7,429,784	\$410,229
Full-time equivalent positions	156.61	158.61	156.61
		<u>Adjustments or</u>	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
<u>Salaries and wages</u>	<u>\$28,994,942</u>	<u>\$6,496,929</u>	<u>\$35,491,871</u>

1	<u>Operating expenses</u>	17,164,373	50,125,782	67,290,155
2	<u>Capital assets</u>	20,000	0	20,000
3	<u>Grants</u>	8,281,051	(226,539)	8,054,512
4	<u>Reed Act - unemployment insurance</u>	10,945,126	(30,126)	10,915,000
5	<u>computer modernization</u>			
6	<u>Total all funds</u>	\$65,405,492	\$56,366,046	\$121,771,538
7	<u>Less estimated income</u>	64,995,263	49,742,586	114,737,849
8	<u>Total general fund</u>	\$410,229	\$6,623,460	\$7,033,689
9	<u>Full-time equivalent positions</u>	156.61	2.00	158.61

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
Unemployment insurance modernization project	\$0	\$45,000,000
Total other funds	\$0	\$45,000,000

The 2023-25 biennium one-time funding amounts are not part of the entity's base budget for the 2025-27 biennium. Job service North Dakota shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 3. ADDITIONAL INCOME - APPROPRIATION. All federal funds received by

job service North Dakota in excess of those funds appropriated in section 1 of this Act are appropriated to job service North Dakota for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 4. ESTIMATED INCOME - REED ACT FUNDS - UNEMPLOYMENT

INSURANCE COMPUTER MODERNIZATION. The estimated income line item in section 1 of this Act includes the sum of ~~\$10,945,126~~ \$10,915,000 from federal Reed Act funds made available to the state by the federal Reed Act distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to section 903 of the federal Social Security Act. This sum, or so much of the sum as may be necessary, is for the purpose of developing a modernization unemployment insurance computer system.

1 **SECTION 5. ESTIMATED INCOME - UNEMPLOYMENT INSURANCE MODERNIZATION**
2 **PROJECT - FEDERAL STATE FISCAL RECOVERY FUND - ONE-TIME FUNDING.** The
3 estimated income line item in section 1 of this Act includes the sum of \$45,000,000 from federal
4 funds derived from the state fiscal recovery fund for the unemployment insurance modernization
5 project. This funding is considered a one-time funding item.