23.0237.04000

Sixty-eighth Legislative Assembly of North Dakota

FIRST ENGROSSMENT with Conference Committee Amendments ENGROSSED HOUSE BILL NO. 1008

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
- 2 financial institutions; to provide an exemption; and to provide for a legislative management
- 3 study.

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4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated from special funds derived from other income, to the department of financial institutions for the purpose of defraying the expenses of the department of financial institutions, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

10			Adjustments or	
11		Base Level	Enhancements	<u>Appropriation</u>
12	Salaries and wages	\$7,415,098	\$299,364	\$7,714,462
13	Operating expenses	1,671,409	450,508	2,121,917
14	Contingency	<u>20,000</u>	<u>0</u>	20,000
15	Total special funds	\$9,106,507	\$749,872	\$9,856,379
16	Full-time equivalent positions	31.00	3.00	34.00

SECTION 2. EXEMPTION - LINE ITEM TRANSFERS. Notwithstanding section 54-16-04, the department of financial institutions may transfer funds between line items within section 1 of this Act during the biennium beginning July 1, 2023, and ending June 30, 2025. The department of financial institutions shall notify the office of management and budget and the legislative council of any transfer made pursuant to this section.

SECTION 3. LEGISLATIVE MANAGEMENT STUDY - APPROPRIATION AND

MANAGEMENT PROCEDURES. During the 2023-24 interim, the legislative management shall consider studying the appropriation procedures for the department of financial institutions. The

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- 1 study must include an analysis of the feasibility and desirability of alternative appropriation
- 2 methods, management structures employed, oversight and reporting to the executive and
- 3 legislative branches of government, staff classifications structures tied to federal or market
- 4 compensation indexes, and staffing structures which allow for adjustments to market conditions.
- 5 The legislative management shall report its findings and recommendations, together with any
- 6 legislation required to implement the recommendations, to the sixty-ninth legislative assembly.