

FIRST ENGROSSMENT

Sixty-eighth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1008

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 financial institutions; ~~and~~ to provide an exemption; and to provide for a legislative management
3 study.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated from special funds derived from other income, to the
7 department of financial institutions for the purpose of defraying the expenses of the department
8 of financial institutions, for the biennium beginning July 1, 2023, and ending June 30, 2025, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$7,415,098	\$1,042,458	\$8,457,556
Operating expenses	1,671,409	412,508	2,083,917
Contingency	20,000	0	20,000
Total special funds	\$9,106,507	\$1,454,966	\$10,561,473
Full-time equivalent positions	31.00	2.00	33.00
<u>Salaries and wages</u>	<u>\$7,415,098</u>	<u>\$299,364</u>	<u>\$7,714,462</u>
<u>Operating expenses</u>	<u>1,671,409</u>	<u>450,508</u>	<u>2,121,917</u>
<u>Contingency</u>	<u>20,000</u>	<u>0</u>	<u>20,000</u>
<u>Total special funds</u>	<u>\$9,106,507</u>	<u>\$749,872</u>	<u>\$9,856,379</u>
<u>Full-time equivalent positions</u>	<u>31.00</u>	<u>3.00</u>	<u>34.00</u>

22 **SECTION 2. EXEMPTION - LINE ITEM TRANSFERS.** Notwithstanding section 54-16-04,
23 the department of financial institutions may transfer funds between line items within section 1 of
24 this Act during the biennium beginning July 1, 2023, and ending June 30, 2025. The department

1 of financial institutions shall notify the office of management and budget and the legislative
2 council of any transfer made pursuant to this section.

3 **SECTION 3. LEGISLATIVE MANAGEMENT STUDY - APPROPRIATION AND**

4 **MANAGEMENT PROCEDURES.** During the 2023-24 interim, the legislative management shall
5 consider studying the appropriation procedures for the department of financial institutions. The
6 study must include an analysis of the feasibility and desirability of alternative appropriation
7 methods, management structures employed, oversight and reporting to the executive and
8 legislative branches of government, staff classifications structures tied to federal or market
9 compensation indexes, and staffing structures which allow for adjustments to market conditions.
10 The legislative management shall report its findings and recommendations, together with any
11 legislation required to implement the recommendations, to the sixty-ninth legislative assembly.