23.0235.03000

Sixty-eighth Legislative Assembly of North Dakota

FIRST ENGROSSMENT with Senate Amendments ENGROSSED HOUSE BILL NO. 1006

Adjustments or

Introduced by

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Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
- 2 aeronautics commission; and to provide an exemption.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the North Dakota aeronautics commission for the purpose of defraying the expenses of the North Dakota aeronautics commission, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

10			Adjustinents of	
11		Base Level	Enhancements	<u>Appropriation</u>
12	Salaries and wages	\$1,599,310	\$160,357	\$1,759,667
13	Operating expenses	2,067,677	1,467,323	3,535,000
14	Capital assets	0	2,250,000	2,250,000
15	Grants	27,550,000	3,550,000	31,100,000
16	Total all funds	\$31,216,987	\$7,427,680	\$38,644,667
17	Less estimated income	30,741,987	<u>7,427,680</u>	<u>38,169,667</u>
18	Total general fund	\$475,000	\$0	\$475,000
19	Full-time equivalent positions	7.00	0.00	7.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

1	One-Time Funding Description	<u>2021-23</u>	<u>2023-25</u>	
2	International Peace Garden airport rehabilitation	\$0	\$2,500,000	
3	Airport grants	<u>5,000,000</u>	4,000,000	
4	Total other funds	\$5,000,000	\$6,500,000	
5	The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget			
6	for the 2025-27 biennium. The aeronautics commission shall report to the appropriation			
7	committees of the sixty-ninth legislative assembly on the use of this one-time funding for the			
8	biennium beginning July 1, 2023, and ending June 30, 2025.			
9	SECTION 3. ESTIMATED INCOME - AIRPORT INFRASTRUCTURE FUND - AIRPORT			
10	GRANTS - EXEMPTION. The estimated income line item in section 1 of this Act includes			
11	\$20,000,000 from the airport infrastructure fund for the aeronautics commission to provide			
12	grants to airports during the biennium beginning July 1, 2023, and ending June 30, 2025.			
13	Section 54-44.1-11 does not apply to this funding, and any funds not spent by June 30, 2025,			
14	must be continued into the biennium beginning July 1, 2025, and ending June 30, 2027, and			
15	may be expended only for providing grants to airports.			
16	SECTION 4. EXEMPTION - FEDERAL STATE FISCAL RECOVERY FUND. Section			
17	54-44.1-11 does not apply to the appropriation in subsection 41 of section 1 of chapter 550 of			
18	the 2021 Special Session Session Laws, and any unexpended funds from this appropriation			
19	may be continued and used for the purpose of airport infrastructure grants during the biennium			
20	beginning July 1, 2023, and ending June 30, 2025.			