Sixty-eighth Legislative Assembly of North Dakota

HOUSE BILL NO. 1003

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
- 2 university system; to provide for a report; and to provide an exemption.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds 5 as may be necessary, are appropriated out of any moneys in the general fund in the state 6 treasury, not otherwise appropriated, and from special funds derived from federal funds and 7 other income, to the state board of higher education and to the entities and institutions under 8 the supervision of the board for the purpose of defraying the expenses of the state board of 9 higher education and the entities and institutions under the control of the board, for the 10 biennium beginning July 1, 2023, and ending June 30, 2025, as follows: 11 Subdivision 1.

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NORTH DAKOTA UNIVERSITY SYSTEM

13			Governor's	
14		Base Level	Recommendation	<u>Appropriation</u>
15	Capital assets - bond payments	\$13,385,264	\$11,197,896	\$13,385,264
16	Competitive research programs	5,685,750	5,685,750	5,685,750
17	System governance	8,605,570	11,781,809	8,605,570
18	Core technology services	62,962,817	68,405,161	62,962,817
19	Student financial assistance grants	23,917,306	23,917,306	23,917,306
20	Professional student exchange program	3,699,342	3,699,342	3,699,342
21	Academic and CTE scholarships	16,216,749	17,216,749	16,216,749
22	Scholars program	1,807,115	1,807,115	1,807,115
23	Native American scholarship	555,323	1,000,000	555,323
24	Tribally controlled community	1,000,000	1,000,000	1,000,000

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1	college grants			
2	Education incentive programs	260,000	260,000	260,000
3	Student mental health	284,400	284,400	284,400
4	Veterans' assistance grants	277,875	454,875	277,875
5	Shared campus services	800,000	800,000	800,000
6	Nursing education consortium	1,356,000	1,356,000	1,356,000
7	NASA EPSCoR	342,000	342,000	342,000
8	Education challenge fund	0	50,000,000	0
9	Workforce education	0	10,000,000	0
10	Education for energy	0	10,000,000	0
11	Behavioral health initiative	0	3,640,624	0
12	Dual-credit tuition scholarship	<u>1,500,000</u>	<u>0</u>	<u>1,500,000</u>
13	Total all funds	\$142,655,511	\$222,849,027	\$142,655,511
14	Less estimated income	<u>25,757,035</u>	85,305,435	<u>25,757,035</u>
15	Total general fund	\$116,898,476	\$137,543,592	\$116,898,476
16	Full-time equivalent positions	158.83	162.83	158.83
17	Subdivision 2.			
18		BISMARCK STATE CO	LLEGE	
19			Governor's	
20		Base Level	Recommendation	<u>Appropriation</u>
21	Operations	\$100,571,387	\$105,451,707	\$100,571,387
22	Capital assets	<u>1,922,561</u>	<u>1,999,318</u>	<u>1,922,561</u>
23	Total all funds	\$102,493,948	\$107,451,025	\$102,493,948
24	Less estimated income	70,409,893	73,839,740	70,409,893
25	Total general fund	\$32,084,055	\$33,611,285	\$32,084,055
26	Full-time equivalent positions	332.90	335.33	332.90
27	Subdivision 3.			
28		LAKE REGION STATE C	OLLEGE	
			Cavarnaria	
29			Governor's	
29 30		Base Level	Recommendation	<u>Appropriation</u>

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1	Capital assets	<u>362,667</u>	<u>755,367</u>	<u>362,667</u>		
2	Total all funds	\$39,513,580	\$41,743,735	\$39,513,580		
3	Less estimated income	<u>25,271,428</u>	27,128,666	<u>25,271,428</u>		
4	Total general fund	\$14,242,152	\$14,615,069	\$14,242,152		
5	Full-time equivalent positions	115.76	120.59	115.76		
6	Subdivision 4.					
7		WILLISTON STATE CO	LLEGE			
8			Governor's			
9		Base Level	Recommendation	<u>Appropriation</u>		
10	Operations	\$34,044,304	\$35,042,941	\$34,044,304		
11	Capital assets	<u>1,261,968</u>	<u>2,321,337</u>	<u>1,261,968</u>		
12	Total all funds	\$35,306,272	\$37,364,278	\$35,306,272		
13	Less estimated income	24,019,535	<u>25,117,053</u>	<u>24,019,535</u>		
14	Total general fund	\$11,286,737	\$12,247,225	\$11,286,737		
15	Full-time equivalent positions	101.29	102.83	101.29		
16	Subdivision 5.					
17	UNIVERSITY OF NORTH DAKOTA					
18			Governor's			
19		Base Level	Recommendation	<u>Appropriation</u>		
20	Operations	\$902,173,330	\$941,113,790	\$902,173,330		
21	Capital assets - off system	0	33,000,000	0		
22	Capital assets	<u>4,411,566</u>	8,235,441	<u>4,411,566</u>		
23	Total all funds	\$906,584,896	\$982,349,231	\$906,584,896		
24	Less estimated income	755,657,771	822,962,814	755,657,771		
25	Total general fund	\$150,927,125	\$159,386,417	\$150,927,125		
26	Full-time equivalent positions	2,059.98	2,060.56	2,059.98		
27	Subdivision 6.					
28	NC	ORTH DAKOTA STATE UI	NIVERSITY			
29			Governor's			
30		Base Level	Recommendation	<u>Appropriation</u>		
31	Operations	\$756,049,321	\$779,198,439	\$756,049,321		

1	Capital assets - off system	0	23,000,000	0
2	Capital assets	<u>7,799,104</u>	16,438,668	7,799,104
3	Total all funds	\$763,848,425	\$818,637,107	\$763,848,425
4	Less estimated income	625,417,100	676,525,732	625,417,100
5	Total general fund	\$138,431,325	\$142,111,375	\$138,431,325
6	Full-time equivalent positions	1,829.43	1,867.50	1,829.43
7	Subdivision 7.			
8	NORTH	DAKOTA STATE COLLEC	GE OF SCIENCE	
9			Governor's	
10		Base Level	Recommendation	<u>Appropriation</u>
11	Operations	\$95,547,465	\$99,043,033	\$95,547,465
12	Capital assets	<u>1,012,379</u>	1,012,379	<u>1,012,379</u>
13	Total all funds	\$96,559,844	\$100,055,412	\$96,559,844
14	Less estimated income	60,845,052	\$63,484,607	60,845,052
15	Total general fund	\$35,714,792	\$36,570,805	\$35,714,792
16	Full-time equivalent positions	311.61	313.95	311.61
17	Subdivision 8.			
18	I	DICKINSON STATE UNIV	/ERSITY	
19			Governor's	
20		Base Level	Recommendation	<u>Appropriation</u>
21	Operations	\$50,826,060	\$54,965,629	\$50,826,060
22	Capital assets	<u>409,078</u>	<u>1,309,078</u>	409,078
23	Total all funds	\$51,235,138	\$56,274,707	\$51,235,138
24	Less estimated income	30,992,408	33,578,034	30,992,408
25	Total general fund	\$20,242,730	\$22,696,673	\$20,242,730
26	Full-time equivalent positions	175.50	178.00	175.50
27	Subdivision 9.			
28		MAYVILLE STATE UNIV	ERSITY	
29			Governor's	
30		Base Level	Recommendation	<u>Appropriation</u>
31	Operations	\$50,603,276	\$54,664,638	\$50,603,276

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1	Capital assets	<u>358,992</u>	4,138,092	<u>358,992</u>		
2	Total all funds	\$50,962,268	\$58,802,730	\$50,962,268		
3	Less estimated income	32,282,440	38,111,240	32,282,440		
4	Total general fund	\$18,679,828	\$20,691,490	\$18,679,828		
5	Full-time equivalent positions	230.35	226.92	230.35		
6	Subdivision 10.					
7		MINOT STATE UNIVE	RSITY			
8			Governor's			
9		Base Level	Recommendation	<u>Appropriation</u>		
10	Operations	\$104,154,777	\$111,779,393	\$104,154,777		
11	Capital assets	1,099,620	2,820,760	<u>1,099,620</u>		
12	Total all funds	\$105,254,397	\$114,600,153	\$105,254,397		
13	Less estimated income	64,047,767	<u>69,136,361</u>	64,047,767		
14	Total general fund	\$41,206,630	\$45,463,792	\$41,206,630		
15	Full-time equivalent positions	403.04	423.63	403.04		
16	Subdivision 11.					
17	VALLEY CITY STATE UNIVERSITY					
18			Governor's			
19		Base Level	Recommendation	<u>Appropriation</u>		
20	Operations	\$50,083,400	\$53,879,249	\$50,083,400		
21	Capital assets - off system	0	22,000,000	0		
22	Capital assets	<u>455,823</u>	<u>513,363</u>	<u>455,823</u>		
23	Total all funds	\$50,539,223	\$76,392,612	\$50,539,223		
24	Less estimated income	<u>26,377,846</u>	<u>50,062,351</u>	<u>26,377,846</u>		
25	Total general fund	\$24,161,377	\$26,330,261	\$24,161,377		
26	Full-time equivalent positions	202.77	211.94	202.77		
27	Subdivision 12.					
28	D	OAKOTA COLLEGE AT BO	DTTINEAU			
29			Governor's			
30		Base Level	Recommendation	<u>Appropriation</u>		
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1	Capital assets	<u>114,007</u>	4,313,707	<u>114,007</u>
2	Total all funds	\$23,754,062	\$29,235,656	\$23,754,062
3	Less estimated income	14,216,200	<u>18,551,030</u>	14,216,200
4	Total general fund	\$9,537,862	\$10,684,626	\$9,537,862
5	Full-time equivalent positions	91.86	84.00	91.86
6	Subdivision 13.	01.00	01.00	01.00
7	UNIVERSITY OF NORTH DA	KOTA SCHOOL OF MI	EDICINE AND HEALT	H SCIENCES
8	CHIVEROTT OF NORTHER		Governor's	
9		Base Level	Recommendation	<u>Appropriation</u>
10	Operations	\$218,253,058	\$231,844,332	\$218,253,058
11	Healthcare workforce initiative	10,676,150	<u>10,676,150</u>	<u>10,676,150</u>
12	Total all funds	\$228,929,208	\$242,520,482	\$228,929,208
13	Less estimated income	<u>160,806,249</u>	<u>167,914,619</u>	160,806,249
14	Total general fund	\$68,122,959	\$74,605,863	\$68,122,959
15	Full-time equivalent positions	492.67	488.83	492.67
16	Subdivision 14.			
17	NOF	RTH DAKOTA FOREST	SERVICE	
18			Governor's	
19		Base Level	Recommendation	<u>Appropriation</u>
20	Operations	\$15,343,065	\$24,661,165	\$15,343,065
21	Capital assets	<u>118,728</u>	<u>118,728</u>	<u>118,728</u>
22	Total all funds	\$15,461,793	\$24,779,893	\$15,461,793
23	Less estimated income	10,669,315	19,141,272	10,669,315
24	Total general fund	\$4,792,478	\$5,638,621	\$4,792,478
25	Full-time equivalent positions	28.00	29.00	28.00
26	Subdivision 15.			
27		TOTAL - SECTION	1	
28			Governor's	
29		Base Level	Recommendation	<u>Appropriation</u>

1	Grand total special funds	1,926,770,039	2,170,858,954	1,926,770,039
2	Grand total all funds	\$2,613,098,565	\$2,913,056,048	\$2,613,098,565
3	SECTION 2. ONE-TIME FUNDING	. The following amo	unts reflect one-tim	e funding items
4	approved by the sixty-seventh legislative	e assembly for the 2	2021-23 biennium:	
5	One-Time Funding Description	1	<u>2021-23</u>	<u>2023-25</u>
6	Capital projects - other funds		\$4,363,000	\$0
7	Bismarck state college polytechnic buil	ding and transition	38,000,000	0
8	University of North Dakota space comr	nand initiative	4,000,000	0
9	University of North Dakota airport apro	n	5,000,000	0
10	University of North Dakota Merrifield ha	all	50,000,000	0
11	University of North Dakota space educ	ation and research	10,000,000	0
12	North Dakota state university settlemen	nt agreement	125,000	0
13	North Dakota state university high-perf	ormance computing	1,600,000	0
14	North Dakota state university agricultur	al products	50,000,000	0
15	development center			
16	Dickinson state university Pulver hall a	nd other projects	4,000,000	0
17	Mayville state university natural gas bo	iler project	1,600,000	0
18	Minot state university Hartnett hall		25,000,000	0
19	Valley City state university land purcha	se	309,000	0
20	Hyperbaric oxygen therapy		2,104,121	0
21	Math pathways		150,000	0
22	Higher education challenge grants		11,150,000	0
23	Dakota digital academy		<u>475,000</u>	<u>0</u>
24	Total all funds	Ç	\$207,876,121	\$0
25	Total other funds		190,851,121	<u>0</u>
26	Total general fund		\$17,025,000	\$0
27	SECTION 3. ADDITIONAL FEDER	RAL, PRIVATE, AND	OTHER FUNDS -	
28	APPROPRIATION. All funds, in addition to those appropriated in section 1 of this Act, from			
29	federal, private, and other sources for competitive grants or other funds that the legislative			
30	assembly has not indicated the intent to	o reject, including tui	tion revenue, receiv	ved by the state
31	board of higher education and the institutions and entities under the control of the state board of			

funding used for a project.

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- 1 higher education, are appropriated to the board and those institutions and entities, for the
- 2 biennium beginning July 1, 2023, and ending June 30, 2025. All additional funds received under
- 3 the North Dakota-Minnesota reciprocity agreement during the biennium beginning July 1, 2023,
- 4 and ending June 30, 2025, are appropriated to the state board of higher education for
- 5 reimbursement to institutions under the control of the board.
- SECTION 4. USE OF EXTRAORDINARY REPAIRS FUNDING MATCHING FUNDS. The
 capital assets line items in subdivisions 2 through 12 of section 1 of this Act include funding
 from the general fund for institution extraordinary repairs. An institution shall provide two dollars
 of matching funds from operations or other sources for each one dollar of extraordinary repairs
- SECTION 5. EXEMPTION TRANSFER AUTHORITY LEGISLATIVE MANAGEMENT
 REPORT. Notwithstanding section 54-16-04, the office of management and budget shall
 transfer appropriation authority from the operations to the capital assets line items within
- subdivisions 2 through 14 of section 1 of this Act as requested by the state board of higher education for the biennium beginning July 1, 2023, and ending June 30, 2025. The board shall
- report any transfer of funds under this section to the legislative management.
- 17 SECTION 6. EXEMPTION FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.
- 18 Notwithstanding any other provisions of law, the state board of higher education may adjust
- 19 full-time equivalent positions as needed, subject to the availability of funds, for institutions and
- 20 entities under its control during the biennium beginning July 1, 2023, and ending June 30, 2025.
- 21 The North Dakota university system shall report any adjustments to the office of management
- 22 and budget as part of the submission of the 2025-27 biennium budget request.