

Status of Appropriations Included in Senate Bill No. 2345 and House Bill Nos. 1505 and 1506

Senate Bill No. 2345

Section	Subsection	Agency	Description
1	1	Industrial Commission	Pipeline infrastructure to transport natural gas from western to eastern North Dakota
1	2	Industrial Commission	Abandoned oil well conversion to water supply grant program to convert abandoned wells to livestock freshwater supply wells resiliency
1	3	Department of Water Resources	Water infrastructure
1	4	Department of Corrections and Rehabilitation	Stipends to county jails for costs to house inmates sentenced to the department but deferred admission due to the pandemic
1	5	Parks and Recreation Department	Grants to local park districts to renovate and upgrade existing outdoor facilities with a maximum of \$1.5 million per park district requirement
1	6	NDSU main research center	Capital projects, including, \$446,000 for projects at the Carrington REC, \$1,963,000 for projects at the Central Grasslands REC the Hettinger REC, \$2.2 million Dickinson REC
1	7	State Department of Health	Public health laboratory renovation - The department must provide the plan for the building during the 2023 legislative session
1	8	Department of Corrections and Rehabilitation	Free through recovery program capacity increase, wait time reduction, recidivism reduction, and improve outcomes
1	9	Parks and Recreation Department	State park projects - Each of the 13 state parks must receive a minimum of \$100,000 for deferred maintenance or small capital critical maintenance projects
1	10	Office of Management and Budget	
1	11	Office of Management and Budget	HVAC improvements to the legislative chambers and the Brynhild Haugland room
1	12	State Historical Society	Essential infrastructure at historic sites
1	13	State Board of Higher Education	High performance computing at NDSU
1	14	State Board of Higher Education	Merrifield Hall project at the University of North Dakota
1	15	State Board of Higher Education	Polytechnic building project at Bismarck State College
1	16	State Board of Higher Education	Hartnett Hall project at Minot State University
1	17	State Board of Higher Education	University of North Dakota School of Medicine and Health Sciences for equipment and personnel to use hyperbaric oxygen therapy
1	18	State Board of Higher Education	Dakota Digital Academy
1	19	Attorney General	Development of a missing persons database
1	20	Attorney General	Replacement of the prosecuting case management system
1	21	Highway Patrol	Radios compatible with the statewide interoperable radio network
1	22	Department of Corrections and Rehabilitation	Radios compatible with the statewide interoperable radio network
1	23	Information Technology Department	Grant to the North Dakota Stockman's Association for the conversion of a paper-based brand inspection program to an electronic system
1	24	Adjutant General	State active-duty software replacement
1	25	Judicial Branch	Replacement of the Supreme Court docket system
1	26	Office of Administrative Hearings	Development of a web-based document management system
1	27	Department of Human Services	Retention bonuses for direct service professionals serving clients with intellectual or developmental disabilities
1	28	Department of Human Services	Long-term care facility grants, including \$20.8 million for nursing facilities, \$2.95 million for basic care facilities, and \$1.25 million for Western North Dakota behavioral health (\$4 million), childcare services (\$17 million), Medicaid eligibility system upgrade (\$5 million), and alternatives to abortion services grants (\$3 million)
1	29	Department of Human Services	
1	30	Department of Human Services	Alternatives to abortion services grants
1	31	Adjutant General	Camp Grafton housing enhancement

Senate Bill No. 2345

FY	Description	Appropriation	
		Federal Funds	Federal Funds
15	A grant to assist in the construction of the \$8 million Fisher House at the Fargo Veterans' Affairs Medical Center	500,000	
	Veteran's medical transportation	147,000	
	Fuel production facility incentive grant program	21,000,000	
	Transfer to the Innovation technology loan fund (LIFT) program	5,000,000	
	Hydrogen development grants	20,000,000	
	Autonomous agriculture matching grant program to accelerate innovation and research within the autonomous agriculture industry - Grand Farm Initiative	10,000,000	
	Local workforce development incentive grant program to support efforts to recruit, retain, or retrain workers. Requires 25 percent matching funds from local sources	15,000,000	
	Technical skills training grant program for the expansion of successful workforce training programs to allow business to establish or expand internal training and training for new workers and workforce innovation grant program to focus on attracting skilled workers to the state from targeted communities and regions	5,000,000	
	Establishment of a Center for Space Education and Research at the University of North Dakota	10,000,000	
	Airport grants	5,000,000	
Total State Fiscal Recovery Fund - Senate Bill No. 2345		570,035,705	
	Undesignated federal funds in excess of the regular federal funding amounts included in the Department of Transportation's 2021-23 biennium budget for road and bridge construction projects	100,000,000	
Select Items Included in House Bill Nos. 1505 and 1506			
FY	Description	Appropriation	Federal Funds
	Funding source changes to state fiscal recovery fund - House Bill No. 1505	36,474,000	
	Career Academies - Coronavirus capital projects fund - House Bill No. 1505	50,000,000	
	Career Academies - State fiscal recovery fund - House Bill No. 1505	30,000,000	
	Rural broadband grants- Coronavirus capital projects fund - House Bill No. 1505	63,276,228	
	Highway, road and bridge repairs and construction appropriated in House Bill No. 1395 - House Bill No. 1505	317,000,000	
	Information technology upgrades - State fiscal recovery fund - House Bill No. 1506	100,000	
	Total - Coronavirus Capital Projects Fund	113,276,228	
	Total - State Fiscal Recovery Fund	953,609,705	
	Total Funding Available from State Fiscal Recovery Fund	1,007,502,515	
	Remaining State Fiscal Recovery Fund Funding	53,892,810	