

FISCAL NOTE
Requested by Legislative Council
01/07/2021

Amendment to: HB 1125

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Clarifies the spouse, widow, widower and stepchildren of certain deceased or disabled veterans are eligible for free tuition at ND public universities & colleges. Reduces the dependent residency requirement from 10 to 5 years, which increases the number of eligible dependents. Fiscal impact unknown.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1, subsections b and c align the definition of a dependent with the dependent definition in Section 1, subsection a. NDUS institutions have already been using the definition as described. As such, there is no fiscal impact to the NDUS as a result of these changes.

Section 2, subsection d reduces the residency requirement from 10 to 5 years which could increase the number of tuition waivers. This will reduce tuition revenues used to cover institutional salaries & operating costs; however, the impact is impossible to estimate. It is important to note that any reduction in tuition revenues could result in employee layoffs or programmatic cuts.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Unknown

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Unknown

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Unknown

Name: David Krebsbach

Agency: NDUS

Telephone: 701-328-7197

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