

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the information
2 technology department; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the information technology department for the purpose of defraying the
8 expenses of the information technology department, for the biennium beginning July 1, 2021,
9 and ending June 30, 2023.

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
11				
12	Salaries and wages	\$81,374,501	\$106,565,859	\$81,374,501
13	Operating expenses	89,957,364	121,765,498	89,957,364
14	Capital assets	4,253,117	3,512,875	4,253,117
15	Statewide longitudinal data system	4,387,145	4,502,960	4,387,145
16	Edutech	9,645,773	9,732,048	9,645,773
17	K-12 wide area network	5,167,970	4,687,209	5,167,970
18	Geographic information system	1,052,629	1,104,646	1,052,629
19	Health information technology office	4,879,146	9,166,366	4,879,146
20	Statewide interoperable radio network	<u>12,330,000</u>	<u>14,196,314</u>	<u>12,330,000</u>
21	Total all funds	\$213,047,645	\$275,233,775	\$213,047,645
22	Less estimated income	<u>195,882,334</u>	<u>257,408,936</u>	<u>195,882,334</u>
23	Total general fund	\$17,165,311	\$17,824,839	\$17,165,311
24	Full-time equivalent positions	402.00	497.00	402.00

1 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
2 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

3	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
4	Cybersecurity	\$15,400,000	\$0
5	Statewide land parcel project	1,150,000	0
6	Statewide interoperable radio network	<u>120,000,000</u>	<u>0</u>
7	Total all funds	\$136,550,000	\$0
8	Less estimated income	<u>125,150,000</u>	<u>0</u>
9	Total general fund	\$11,400,000	\$0

10 **SECTION 3. EXEMPTION - LINE ITEM TRANSFERS.** Notwithstanding section 54-16-04,
11 the director of the office of management and budget shall make transfers of funds between line
12 items in section 1 of this Act for the information technology department as may be requested by
13 the chief information officer as determined necessary for the development and implementation
14 of information technology projects. The department shall notify the legislative council of any
15 transfers made pursuant to this section.