

**FIRST ENGROSSMENT
with House Amendments
ENGROSSED SENATE BILL NO. 2013**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
2 university and school lands; to provide for distributions from permanent funds; to provide a
3 report; and to provide an exemption.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys from special funds derived from the
7 state lands maintenance fund in the state treasury, to the commissioner of university and school
8 lands for the purpose of defraying the expenses of the commissioner of university and school
9 lands, for the biennium beginning July 1, 2021, and ending June 30, 2023, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$5,725,379	\$483,198	\$6,208,577
12 Operating expenses	2,283,022	(88,600)	2,194,422
13 Capital assets	0	1,600,000	1,600,000
14 Contingencies	<u>100,000</u>	<u>0</u>	<u>100,000</u>
15 Total special funds	\$8,108,401	\$1,994,598	\$10,102,999
16 Full-time equivalent positions	28.00	1.00	29.00

17 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
18 **SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
19 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the
20 2021-23 biennium one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
21	Oil and gas impact grants	\$2,000,000	\$0
22	Mineral valuation study	350,000	0

Sixty-seventh
Legislative Assembly

1	Information technology project	<u>0</u>	<u>1,600,000</u>
2	Total special funds	\$2,350,000	\$1,600,000

3 The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget
4 for the 2023-25 biennium. The commissioner of university and school lands shall report to the
5 appropriations committees of the sixty-eighth legislative assembly on the use of this one-time
6 funding for the biennium beginning July 1, 2021, and ending June 30, 2023.

7 **SECTION 3. DISTRIBUTIONS TO STATE INSTITUTIONS.** Pursuant to article IX of the
8 Constitution of North Dakota, the board of university and school lands shall distribute during the
9 biennium beginning July 1, 2021, and ending June 30, 2023, the following amounts, from the
10 permanent funds managed for the benefit of the following entities:

11	Common schools		\$421,020,000
12	North Dakota state university		6,620,000
13	University of North Dakota		5,084,000
14	Youth correctional center		2,228,000
15	School for the deaf		2,014,000
16	North Dakota state college of science		1,941,000
17	State hospital		1,673,000
18	Veterans' home		795,000
19	Valley City state university		1,178,000
20	North Dakota vision services - school for the blind		1,375,000
21	Mayville state university		742,000
22	Dakota college at Bottineau		285,000
23	Dickinson state university		285,000
24	Minot state university		<u>285,000</u>
25	Total		\$445,525,000

26 **SECTION 4. EXEMPTION - OIL AND GAS IMPACT GRANT FUND.** The amounts
27 previously appropriated from the oil and gas impact grant fund and identified in sections 2 and 9
28 of chapter 13 of the 2019 Session Laws related to the oil and gas impact grant fund, including
29 any grant awards returned to the fund, are not subject to section 54-44.1-11. Any unexpended
30 amounts are available for grants and administrative expenses associated with the fund during
31 the biennium beginning July 1, 2021, and ending June 30, 2023.

1 **SECTION 5. EXEMPTION - INFORMATION TECHNOLOGY PROJECT - REPORT.** The
2 \$3,600,000 appropriated from the state lands maintenance fund in section 1 of chapter 38 of the
3 2017 Session Laws and identified in section 10 of chapter 13 of the 2019 Session Laws is not
4 subject to section 54-44.1-11, and any unexpended funds are available to complete the
5 information technology project during the biennium beginning July 1, 2021, and ending June 30,
6 2023. During the 2021-22 interim, the commissioner of university and school lands shall provide
7 at least one report to the information technology committee regarding the status of the
8 information technology project.