Sixty-seventh Legislative Assembly of North Dakota

SENATE BILL NO. 2006

Introduced by

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Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
- 2 | aeronautics commission; to provide for a report; and to provide an exemption.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds

5 as may be necessary, are appropriated out of any moneys in the general fund in the state

treasury, not otherwise appropriated, and from special funds derived from federal funds and

other income, to the North Dakota aeronautics commission for the purpose of defraying the

expenses of the North Dakota aeronautics commission, for the biennium beginning July 1,

2021, and ending June 30, 2023, as follows:

	Governor's			
	Base Level	Recommendation	<u>Appropriation</u>	
Salaries and wages	\$1,526,328	\$1, 611,130	\$1,526,328	
Operating expenses	2,004,754	2,067,677	2,004,754	
Grants	25,800,000	27,550,000	25,800,000	
Total all funds	\$29,331,082	\$31,228,807	\$29,331,082	
Less estimated income	28,831,082	30,753,807	28,831,082	
Total general fund	\$500,000	\$475,000	\$500,000	
Full-time equivalent positions	7.00	7.00	7.00	
		Adjustments or		
	Base Level	Enhancements	Appropriation	
Salaries and wages	\$1,526,328	\$76,642	\$1,602,970	
Operating expenses	2,004,754	62,923	2,067,677	
Grants	25,800,000	6,750,000	32,550,000	
Total all funds	\$29,331,082	\$6,889,565	\$36,220,647	

1	Less estimated income	28,831,082	6,914,565	35,745,647		
2	Total general fund	\$500,000	(\$25,000)	\$475,000		
3	Full-time equivalent positions	7.00	0.00	7.00		
4	SECTION 2. ONE-TIME FUNDING EFFECT ON BASE BUDGET - REPORT TO THE					
5	SIXTY-EIGHTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding					
6	items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the					
7	2021-23 one-time funding items included in the appropriation in section 1 of this Act:					
8	One-Time Funding Descript	<u>ion</u>	<u>2019-21</u>	<u>2021-23</u>		
9	Airport grants	irport grants \$20,000,000		<u>\$0</u>		
10	Total special funds \$20,000,000		\$0			
11	Airport grants	\$20,000,000		\$5,000,000		
12	Total special funds	\$20,000,000		\$5,000,000		
13	The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget					
14	for the 2023-25 biennium. The aeronautics commission shall report to the appropriation					
15	committees of the sixty-eighth legislative assembly on the use of this one-time funding for the					
16	biennium beginning July 1, 2021, and ending June 30, 2023.					
17	SECTION 3. ESTIMATED INCOME - AIRPORT INFRASTRUCTURE FUND - AIRPORT					
18	GRANTS - EXEMPTION. The estimated income line item in section 1 of this Act includes					
19	\$20,000,000 from the airport infrastructure fund for the aeronautics commission to provide					
20	grants to airports during the biennium beginning July 1, 2021, and ending June 30, 2023.					
21	Section 54-44.1-11 does not apply to this funding, and any additional funds not spent by					
22	June 30, 2023, must be continued into the biennium beginning July 1, 2023, and ending					
23	June 30, 2025, and may be expended only for providing grants to airports.					
24	SECTION 4. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS					
25	FUND. The estimated income line item in section 1 of this Act includes \$5,000,000 from the					
26	strategic investment and improvements fund for airport grant.					