

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota  
2 university system; to provide for a report; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the state board of higher education and to the entities and institutions under  
8 the supervision of the board, for the purpose of defraying the expenses of the state board of  
9 higher education and the entities and institutions under the control of the board, for the  
10 biennium beginning July 1, 2021, and ending June 30, 2023, as follows:

11 Subdivision 1.

12 NORTH DAKOTA UNIVERSITY SYSTEM

13 Governor's

14		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
15	Capital assets - bond payments	\$4,959,448	\$13,385,264	\$4,959,448
16	Competitive research programs	5,685,750	5,685,750	5,685,750
17	System governance	8,737,867	8,461,440	8,737,867
18	Core technology services	62,286,128	60,149,789	62,286,128
19	Student financial assistance grants	23,917,306	26,317,306	23,917,306
20	Professional student exchange program	3,699,342	3,699,342	3,699,342
21	Academic and CTE scholarships	12,016,749	16,216,749	12,016,749
22	Scholars program	1,807,115	1,807,115	1,807,115
23	Native American scholarship	555,323	555,323	555,323
24	Tribally controlled community	1,000,000	1,000,000	1,000,000

Sixty-seventh  
Legislative Assembly

1	college grants			
2	Education incentive programs	260,000	260,000	260,000
3	Student mental health	284,400	263,070	284,400
4	Veterans' assistance grants	277,875	277,875	277,875
5	Shared campus services	500,000	462,500	500,000
6	Tier II capital building fund	0	10,000,000	0
7	Tier III capital building fund	0	9,000,000	0
8	Education challenge fund	0	10,000,000	0
9	NASA EPSCoR	<u>342,000</u>	<u>342,000</u>	<u>342,000</u>
10	Total all funds	\$126,329,303	\$167,883,523	\$126,329,303
11	Less estimated income	<u>24,002,206</u>	<u>43,292,521</u>	<u>24,002,206</u>
12	Total general fund	\$102,327,097	\$124,591,002	\$102,327,097
13	Full-time equivalent positions	148.90	158.83	148.90

14 Subdivision 2.

15 BISMARCK STATE COLLEGE

16			Governor's	
17		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
18	Operations	\$98,743,682	\$94,833,161	\$98,743,682
19	Capital assets	<u>1,922,561</u>	<u>1,922,561</u>	<u>1,922,561</u>
20	Total all funds	\$100,666,243	\$96,755,722	\$100,666,243
21	Less estimated income	<u>69,598,016</u>	<u>70,397,093</u>	<u>69,598,016</u>
22	Total general fund	\$31,068,227	\$26,358,629	\$31,068,227
23	Full-time equivalent positions	323.93	332.90	323.93

24 Subdivision 3.

25 LAKE REGION STATE COLLEGE

26			Governor's	
27		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
28	Operations	\$37,559,127	\$37,609,509	\$37,559,127
29	Capital assets	<u>362,667</u>	<u>362,667</u>	<u>362,667</u>
30	Total all funds	\$37,921,794	\$37,972,176	\$37,921,794
31	Less estimated income	<u>24,976,514</u>	<u>25,277,315</u>	<u>24,976,514</u>

Sixty-seventh  
Legislative Assembly

1	Total general fund	\$12,945,280	\$12,694,861	\$12,945,280
2	Full-time equivalent positions	118.10	115.76	118.10
3	Subdivision 4.			

WILLISTON STATE COLLEGE

5			Governor's	
6		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
7	Operations	\$32,596,060	\$32,008,884	\$32,596,060
8	Capital assets	<u>1,261,968</u>	<u>1,261,968</u>	<u>1,261,968</u>
9	Total all funds	\$33,858,028	\$33,270,852	\$33,858,028
10	Less estimated income	<u>23,790,285</u>	<u>24,032,252</u>	<u>23,790,285</u>
11	Total general fund	\$10,067,743	\$9,238,600	\$10,067,743
12	Full-time equivalent positions	100.48	101.29	100.48
13	Subdivision 5.			

UNIVERSITY OF NORTH DAKOTA

15			Governor's	
16		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
17	Operations	\$888,106,266	\$881,778,253	\$888,106,266
18	Capital assets	<u>4,411,566</u>	<u>12,354,410</u>	<u>4,411,566</u>
19	Total all funds	\$892,517,832	\$894,132,663	\$892,517,832
20	Less estimated income	<u>744,185,677</u>	<u>756,301,488</u>	<u>744,185,677</u>
21	Total general fund	\$148,332,155	\$137,831,175	\$148,332,155
22	Full-time equivalent positions	2,132.17	2,059.98	2,132.17
23	Subdivision 6.			

NORTH DAKOTA STATE UNIVERSITY

25			Governor's	
26		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
27	Operations	\$743,775,571	\$742,604,060	\$743,775,571
28	Capital assets	<u>7,799,104</u>	<u>22,196,732</u>	<u>7,799,104</u>
29	Total all funds	\$751,574,675	\$764,800,792	\$751,574,675
30	Less estimated income	<u>618,859,692</u>	<u>639,659,459</u>	<u>618,859,692</u>

Sixty-seventh  
Legislative Assembly

1	Total general fund	\$132,714,983	\$125,141,333	\$132,714,983
2	Full-time equivalent positions	1,870.16	1,829.43	1,870.16
3	Subdivision 7.			
4	NORTH DAKOTA STATE COLLEGE OF SCIENCE			
5			Governor's	
6		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
7	Operations	\$95,725,411	\$92,558,779	\$95,725,411
8	Capital assets	<u>1,012,379</u>	<u>1,012,379</u>	<u>1,012,379</u>
9	Total all funds	\$96,737,790	\$93,571,158	\$96,737,790
10	Less estimated income	<u>60,195,768</u>	<u>60,820,602</u>	<u>60,195,768</u>
11	Total general fund	\$36,542,022	\$32,750,556	\$36,542,022
12	Full-time equivalent positions	310.73	311.61	310.73
13	Subdivision 8.			
14	DICKINSON STATE UNIVERSITY			
15			Governor's	
16		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
17	Operations	\$48,560,994	\$48,699,942	\$48,560,994
18	Capital assets	<u>409,078</u>	<u>409,078</u>	<u>409,078</u>
19	Total all funds	\$48,970,072	\$49,109,020	\$48,970,072
20	Less estimated income	<u>30,577,009</u>	<u>30,982,753</u>	<u>30,577,009</u>
21	Total general fund	\$18,393,063	\$18,126,267	\$18,393,063
22	Full-time equivalent positions	213.26	175.50	213.26
23	Subdivision 9.			
24	MAYVILLE STATE UNIVERSITY			
25			Governor's	
26		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
27	Operations	\$47,719,555	\$48,986,542	\$47,719,555
28	Capital assets	<u>358,992</u>	<u>409,121</u>	<u>358,992</u>
29	Total all funds	\$48,078,547	\$49,395,663	\$48,078,547
30	Less estimated income	<u>31,657,931</u>	<u>32,196,469</u>	<u>31,657,931</u>

Sixty-seventh  
Legislative Assembly

1	Total general fund	\$16,420,616	\$17,199,194	\$16,420,616
2	Full-time equivalent positions	209.27	230.35	209.27
3	Subdivision 10.			

MINOT STATE UNIVERSITY

5			Governor's	
6		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
7	Operations	\$102,325,073	\$100,588,185	\$102,325,073
8	Capital assets	<u>1,099,620</u>	<u>1,099,620</u>	<u>1,099,620</u>
9	Total all funds	\$103,424,693	\$101,687,805	\$103,424,693
10	Less estimated income	<u>63,528,000</u>	<u>64,010,842</u>	<u>63,528,000</u>
11	Total general fund	\$39,896,693	\$37,676,963	\$39,896,693
12	Full-time equivalent positions	407.58	403.04	407.58
13	Subdivision 11.			

VALLEY CITY STATE UNIVERSITY

15			Governor's	
16		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
17	Operations	\$48,176,928	\$46,391,297	\$48,176,928
18	Capital assets	<u>455,823</u>	<u>510,445</u>	<u>455,823</u>
19	Total all funds	\$48,632,751	\$46,901,742	\$48,632,751
20	Less estimated income	<u>25,973,818</u>	<u>26,350,182</u>	<u>25,973,818</u>
21	Total general fund	\$22,658,933	\$20,551,560	\$22,658,933
22	Full-time equivalent positions	180.68	202.77	180.68
23	Subdivision 12.			

DAKOTA COLLEGE AT BOTTINEAU

25			Governor's	
26		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
27	Operations	\$21,440,606	\$22,697,203	\$21,440,606
28	Capital assets	<u>114,007</u>	<u>4,114,007</u>	<u>114,007</u>
29	Total all funds	\$21,554,613	\$26,811,210	\$21,554,613
30	Less estimated income	<u>13,813,787</u>	<u>18,184,721</u>	<u>13,813,787</u>

Sixty-seventh  
Legislative Assembly

1	Total general fund	\$7,740,826	\$8,626,489	\$7,740,826
2	Full-time equivalent positions	82.29	91.86	82.29
3	Subdivision 13.			

UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES

5			Governor's	
6		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
7	Operations	\$213,244,364	\$214,293,869	\$213,244,364
8	Healthcare workforce initiative	<u>10,676,150</u>	<u>10,676,150</u>	<u>10,676,150</u>
9	Total all funds	\$223,920,514	\$224,970,019	\$223,920,514
10	Less estimated income	<u>159,037,011</u>	<u>160,904,690</u>	<u>159,037,011</u>
11	Total general fund	\$64,883,503	\$64,065,329	\$64,883,503
12	Full-time equivalent positions	485.32	492.67	485.32
13	Subdivision 14.			

NORTH DAKOTA FOREST SERVICE

15			Governor's	
16		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
17	Operations	\$15,223,336	\$15,106,733	\$15,223,336
18	Capital assets	<u>118,728</u>	<u>118,728</u>	<u>118,728</u>
19	Total all funds	\$15,342,064	\$15,225,461	\$15,342,064
20	Less estimated income	<u>10,665,400</u>	<u>10,668,990</u>	<u>10,665,400</u>
21	Total general fund	\$4,676,664	\$4,556,471	\$4,676,664
22	Full-time equivalent positions	27.00	28.00	27.00
23	Subdivision 15.			

TOTAL - SECTION 1

25			Governor's	
26		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
27	Grand total general fund	\$648,667,805	\$639,408,429	\$648,667,805
28	Grand total special funds	<u>1,900,861,114</u>	<u>1,963,079,377</u>	<u>1,900,861,114</u>
29	Grand total all funds	\$2,549,528,919	\$2,602,487,806	\$2,549,528,919

30 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect one-time funding items  
 31 approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
1			
2	Capital projects - other funds	\$408,500,000	\$0
3	Education challenge grants	9,400,000	0
4	School of law matching grants	250,000	0
5	Tier II and tier III capital building funds	29,000,000	0
6	Theodore Roosevelt digitization	200,000	0
7	University of North Dakota campus network upgrades	1,500,000	0
8	North Dakota state university campus network upgrades	<u>1,500,000</u>	<u>0</u>
9	Total all funds	\$450,350,000	\$0
10	Total other funds	<u>438,500,000</u>	<u>0</u>
11	Total general fund	\$11,850,000	\$0

12 **SECTION 3. ADDITIONAL FEDERAL, PRIVATE, AND OTHER FUNDS -**

13 **APPROPRIATION.** All funds, in addition to those appropriated in section 1 of this Act, from  
14 federal, private, and other sources for competitive grants or other funds that the legislative  
15 assembly has not indicated the intent to reject, including tuition revenue, received by the state  
16 board of higher education and the institutions and entities under the control of the state board of  
17 higher education, are appropriated to the board and those institutions and entities, for the  
18 biennium beginning July 1, 2021, and ending June 30, 2023. All additional funds received under  
19 the North Dakota-Minnesota reciprocity agreement during the biennium beginning July 1, 2021,  
20 and ending June 30, 2023, are appropriated to the state board of higher education for  
21 reimbursement to institutions under the control of the board.

22 **SECTION 4. USE OF EXTRAORDINARY REPAIRS FUNDING - MATCHING FUNDS.** The

23 capital assets line items in subdivisions 2 through 12 of section 1 of this Act include funding  
24 from the general fund for institution extraordinary repairs. An institution shall provide two dollars  
25 of matching funds from operations or other sources for each one dollar of extraordinary repairs  
26 funding used for a project.

27 **SECTION 5. EXEMPTION - TRANSFER AUTHORITY - LEGISLATIVE MANAGEMENT**

28 **REPORT.** Notwithstanding section 54-16-04, the office of management and budget shall  
29 transfer appropriation authority from the operations to the capital assets line items within  
30 subdivisions 2 through 14 of section 1 of this Act as requested by the state board of higher

1 education for the biennium beginning July 1, 2021, and ending June 30, 2023. The board shall  
2 report any transfer of funds under this section to the legislative management.

3 **SECTION 6. EXEMPTION - FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.**

4 Notwithstanding any other provisions of law, the state board of higher education may adjust full-  
5 time equivalent positions as needed, subject to the availability of funds, for institutions and  
6 entities under its control during the biennium beginning July 1, 2021, and ending June 30, 2023.  
7 The North Dakota university system shall report any adjustments to the office of management  
8 and budget as part of the submission of the 2023-25 biennium budget request.