

HOUSE BILL NO. 1021

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and
2 insurance; and to provide for a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from the workforce safety
6 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and
7 insurance, for the biennium beginning July 1, 2021, and ending June 30, 2023.

Governor's			
	Base Level	Recommendation	Appropriation
Workforce safety and insurance	\$60,887,842	\$73,460,852	\$60,887,842
operations			
Total special funds	\$60,887,872	\$73,460,852	\$60,887,872
Full-time equivalent positions	260.14	248.14	260.14

<u>Adjustments or</u>			
<u></u>	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
<u>Workforce safety and insurance</u>	<u>\$60,887,842</u>	<u>\$12,271,810</u>	<u>\$73,159,652</u>
<u>operations</u>			
<u>Total special funds</u>	<u>\$60,887,842</u>	<u>\$12,271,810</u>	<u>\$73,159,652</u>
<u>Full-time equivalent positions</u>	<u>260.14</u>	<u>0.00</u>	<u>260.14</u>

20 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
21 **SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
22 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the
23 one-time funding items included in the appropriation in section 1 of this Act:

Sixty-seventh
Legislative Assembly

1	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
2	Claims and policy system replacement project	\$7,010,000	\$0
3	MyWSI extranet enhancement project	850,000	0
4	Total special funds	\$7,860,000	\$0
5	<u>Claims and policy system replacement project</u>	<u>\$7,010,000</u>	<u>\$7,500,000</u>
6	<u>MyWSI extranet enhancement project</u>	<u>850,000</u>	<u>3,050,000</u>
7	<u>Building upgrades</u>	<u>0</u>	<u>514,000</u>
8	<u>Total special funds</u>	<u>\$7,860,000</u>	<u>\$11,064,000</u>
9	<u>The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget</u>		
10	<u>for the 2023-25 biennium. Workforce safety and insurance shall report to the appropriations</u>		
11	<u>committees of the sixty-eighth legislative assembly on the use of this one-time funding for the</u>		
12	<u>biennium beginning July 1, 2021, and ending June 30, 2023.</u>		